

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
JANUARY 16, 2024**

***PUBLIC SESSION***

**TITLE: HOLY CHILDHOOD ASSOCIATION FUNDRAISER**

---

---

The Holy Childhood Association Fundraiser report is presented for information.

---

---

Prepared by: Kim Kinney, Superintendent of Education  
James Carnegie, Acting Board Chaplaincy Leader

Presented by: Kim Kinney, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: January 16, 2024



## **REPORT TO THE COMMITTEE OF THE WHOLE JANUARY 16, 2024**

### **HOLY CHILDHOOD ASSOCIATION FUNDRAISER**

---

---

#### **BACKGROUND INFORMATION**

Each school year the Niagara Catholic District School Board coordinates a board wide effort in support of the Holy Childhood Association. The Holy Childhood Association is a Mission Club for Elementary School Children. The goal of the Holy Childhood Association is to awaken missionary consciousness in children. Their motto is: *Children Helping Children*. This motto helps us to encourage children to pray for, learn more about, and share our material resources with children around the world.

In 2023, the Holy Childhood Association provided assistance to projects in Uganda, Nigeria, Haiti, India, Tanzania and Thailand. The material lives of thousands of children throughout the world have been improved. More importantly, these children will come to know Jesus' love for them. The Niagara Catholic District School Board elementary schools have supported the Holy Childhood Association for the last thirty-nine (39) years. This year, thirty-four (34) elementary schools participated in the Holy Childhood Walkathon/Fundraiser in an effort to raise money for various countries. The Holy Childhood Walkathon/Fundraiser was conducted through October and early November and raised \$9,108.00.

Our message to the students is that any contribution is meaningful – all of our small contributions as children, when added together, make a difference for children in the countries that we are helping.

The schools of the Niagara Catholic District School Board have raised over \$735,000.00 since we began our involvement in 1984.

Monies raised through schools are directed towards self-help programs involving the building of schools, the provision of health and nutrition programs and medications, school fees, and teaching and learning resources. Children in communities, orphanages, homes for the disabled, refugees, and those living on the streets are assisted by the generosity of children who wish to make the love of Jesus know everywhere.

The Niagara Catholic District School Board and the Holy Childhood Association would like to thank everyone who supported the Holy Childhood Association in our local school communities.

The Holy Childhood Association report is presented for information.

---

Prepared by: Kim Kinney, Superintendent of Education  
James Carnegie, Acting Board Chaplaincy Leader

Presented by: Kim Kinney, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: January 16, 2024

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
JANUARY 16, 2024**

***PUBLIC SESSION***

**TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE**

---

---

The Capital Projects Progress Report Update is presented for information.

---

---

Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: January 16, 2024



**REPORT TO THE COMMITTEE OF THE WHOLE MEETING  
JANUARY 16, 2024  
CAPITAL PROJECTS PROGRESS REPORT UPDATE**

---

---

**BACKGROUND INFORMATION**

Individual progress reports for capital projects are presented as follows:

IN PROGRESS

|            |  |
|------------|--|
| Appendix A | St. Elizabeth Joint Elementary School, Wainfleet |
| Appendix B | New Elementary School Greenlane Road, Beamsville |

The Capital Projects Progress Report Update is presented for information.

---

---

Prepared by: Clark Euale, Controller of Facilities Services  
Presented by: Clark Euale, Controller of Facilities Services  
Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer  
Date: January 16, 2024

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

| A - General information |  |
|-------------------------|--|
| Project Name            | <b>St. Elizabeth Joint Catholic Elementary School<br/>Wainfleet, Ontario</b>     |
| Report Prepared by      | Clark Euale, Controller, Facilities Services                                     |
| Project Sponsors:       | Joseph Zaroda, Superintendent<br>Julie Mangiacasale, Principal, St Elizabeth CES |
| Date                    | January 16, 2023   |
| Reporting Period        | December 2023  |

| B - Executive Summary |                   |                |                 |  |
|-----------------------|-------------------|----------------|-----------------|--|
| Overall Status        |                   |                |                 |  |
|                       | <i>Controlled</i> | <i>Caution</i> | <i>Critical</i> | <i>Reason for Deviation (Comments)</i>                             |
| <b>Budget:</b>        | ☑                 | ☐              | ☐               |  |
| <b>Schedule:</b>      | ☑                 | ☒              | ☐               | Construction has fallen behind due to shortage of trades (masonry) |
| <b>Scope:</b>         | ☑                 | ☐              | ☐               |  |
| <b>Quality:</b>       | ☑                 | ☐              | ☐               |  |

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

| Executive Summary   | ➤ <b>PROJECT INFORMATION</b>   |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|---|--|-----------------------------|-----------------------------|--------------|-------|-----------------------------|-----------------------------|--|--------------------|--------------|-------------|--------------|--------------------|-------------|-----|-------------|--|--------------|-------------|--------------|----------------------------------|--|--|--|--------------------|-------------|-------------|-------------|--------------------|-----------|-----|-----------|-------------------------|-------------|-----|-------------|--------------|---------------------|--------------------|---------------------|
|   | ○ Combined Area of New School to be Constructed: 69,734 s.f.   |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   | ○ New School Capacity: 587 students  |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   | ○ NCDSB Pupil Places: 118 students   |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   | ➤ <b>PROJECT FUNDING</b>   |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   | -  |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   | <table border="1"> <thead> <tr> <th rowspan="2">Funding Program</th> <th>DSB of Niagara</th> <th>Niagara CDSB</th> <th>Total</th> </tr> <tr> <th><u>Project ID #: 22-063</u></th> <th><u>Project ID #: 50-067</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>Capital Priorities</td> <td>\$10,551,451</td> <td>\$3,574,873</td> <td>\$14,126,324</td> </tr> <tr> <td>Child Care Capital</td> <td>\$1,652,606</td> <td>\$0</td> <td>\$1,652,606</td> </tr> <tr> <td></td> <td>\$12,204,057</td> <td>\$3,574,873</td> <td>\$15,778,930</td> </tr> <tr> <td><b><i>Additional Funding</i></b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Priorities</td> <td>\$2,551,402</td> <td>\$1,860,168</td> <td>\$4,411,570</td> </tr> <tr> <td>Child Care Capital</td> <td>\$512,669</td> <td>\$0</td> <td>\$512,669</td> </tr> <tr> <td>Proceeds of Disposition</td> <td>\$3,202,271</td> <td>\$0</td> <td>\$3,202,271</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$18,470,399</b></td> <td><b>\$5,435,041</b></td> <td><b>\$23,905,440</b></td> </tr> </tbody> </table> | Funding Program             | DSB of Niagara              | Niagara CDSB | Total | <u>Project ID #: 22-063</u> | <u>Project ID #: 50-067</u> |  | Capital Priorities | \$10,551,451 | \$3,574,873 | \$14,126,324 | Child Care Capital | \$1,652,606 | \$0 | \$1,652,606 |  | \$12,204,057 | \$3,574,873 | \$15,778,930 | <b><i>Additional Funding</i></b> |  |  |  | Capital Priorities | \$2,551,402 | \$1,860,168 | \$4,411,570 | Child Care Capital | \$512,669 | \$0 | \$512,669 | Proceeds of Disposition | \$3,202,271 | \$0 | \$3,202,271 | <b>Total</b> | <b>\$18,470,399</b> | <b>\$5,435,041</b> | <b>\$23,905,440</b> |
|   | Funding Program  |                             | DSB of Niagara              | Niagara CDSB | Total |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   |  | <u>Project ID #: 22-063</u> | <u>Project ID #: 50-067</u> |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   | Capital Priorities   | \$10,551,451                | \$3,574,873                 | \$14,126,324 |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| Child Care Capital  | \$1,652,606  | \$0                         | \$1,652,606                 |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
|   | \$12,204,057   | \$3,574,873                 | \$15,778,930                |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| <b><i>Additional Funding</i></b>  |  |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| Capital Priorities  | \$2,551,402  | \$1,860,168                 | \$4,411,570                 |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| Child Care Capital  | \$512,669  | \$0                         | \$512,669                   |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| Proceeds of Disposition   | \$3,202,271  | \$0                         | \$3,202,271                 |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| <b>Total</b>  | <b>\$18,470,399</b>  | <b>\$5,435,041</b>          | <b>\$23,905,440</b>         |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| ➤ Prime Consultant: Whiteline Architects Inc.   |  |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| ➤ General Contractor: Brouwer Construction Ltd.   |  |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| ➤ Contractor mobilized November 11, 2022  |  |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |
| ➤ Niagara Catholic Legal Representative currently drafting lease agreement between DSBN and Niagara Catholic. |  |                             |                             |              |       |                             |                             |  |                    |              |             |              |                    |             |     |             |  |              |             |              |                                  |  |  |  |                    |             |             |             |                    |           |     |           |                         |             |     |             |              |                     |                    |                     |

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

| <b>C – Scheduled Milestones / Deliverables</b> |                |                |             |
|--|----------------|----------------|-------------|
| Milestone / Deliverable                        | Expected On    | Actual On      | Status      |
| Funding Approval                               | September 2020 | September 2020 | COMPLETED   |
| Architect Selection                            | January 2021   | January 2021   | COMPLETED   |
| Design Development                             | February 2021  | March 2021     | COMPLETE    |
| Ministry Approval (Cost)                       | January 2022   | March 2022     | COMPLETE    |
| Site Plan Approval                             | February 2022  | September 2022 | COMPLETE    |
| Building Permit                                | March 2022     | October 2022   | COMPLETE    |
| Project Tender                                 | April 2022     | November 2022  | COMPLETE    |
| Construction Start                             | Nov. 11, 2022  | Nov. 11, 2022  | IN PROGRESS |
| Demolish St Elizabeth School                   | July 2024      |                | NOT STARTED |
| Occupancy                                      | September 2024 |                | NOT STARTED |
| Additional Milestones                          | TBA            | N/A            | NOT STARTED |

| <b>D – Open Action Items</b> |  |                   |                       |             |
|------------------------------|--|-------------------|-----------------------|-------------|
| #                            | Title  | Expected Delivery | Owner / Approver      | Status      |
| 1                            | MTO approval                                 | January 2022      | MTO                   | COMPLETE    |
| 2                            | SPA approval                                 | February 2022     | Township of Wainfleet | COMPLETE    |
| 3                            | MOE approval to proceed to Tender            | March 2022        | MOE                   | COMPLETE    |
| 4                            | Building Permit approval                     | April 2022        | Township of Wainfleet | COMPLETE    |
| 5                            | Shared-Use Agreement (DSBN/Niagara Catholic) | June 2024         | NCDSB/DSBN            | IN PROGRESS |



## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

| E - Issues, Risks, Challenges and discussion items |             |   |                         |           |
|--|-------------|---|-------------------------|-----------|
| #  | Title       | Description   | Owner                   | Status    |
| 1  | Risk item 1 | Quality of materials and building components at-risk due to high-Class C and Class A cost estimates, which necessitated the sourcing of alternate products from the original design intent. | Design Team             | COMPLETED |
| 2  | Risk Item 2 | Approval to Proceed to Tender at-risk due to high-Class A cost estimate.  | Ministry of Education   | COMPLETED |
| 3  | Risk Item 3 | Ministry of Environment approval for the septic system is underway. Final occupancy is contingent upon this approval.   | Ministry of Environment | COMPLETED |

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

### F - Accomplishments / Plans

#### Accomplishments during *this Reporting Period* :

1. MOE approval of septic design.
2. Cost sharing agreement between DSNB and Niagara Catholic based upon original Memorandum of Understanding.
3. Slab-on-grade ~ 100% complete, block walls ~ 100% complete, site grading ~ 50% complete, mechanical ~ 30% complete, electrical ~ 30% complete.

#### Plans during the *next Reporting Period* :

1. Draft lease agreement presented to DSNB for review/comment May 3, 2023. Agreed upon lease will be shared with Niagara Catholic Board Trustees prior to execution. Update: Niagara Catholic will pursue a shared-use agreement that includes operational requirements and defines the liability of each Board going forward.
2. Team is actively working on community partnership with the Town of Wainfleet for shared use of the gymnasium and soccer/baseball fields. Ongoing.
3. DSNB AND Niagara Catholic are coordinating the relocation of the staff and students of St. Elizabeth CES to William E. Brown PES over March Break. Niagara Catholic will be temporarily housed in portables at William E. Brown until the opening of the new school.

### G - Distribution

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

| <i>Name / Title</i>               | <i>Company</i> |   | <i>Date</i>      |
|-----------------------------------|----------------|---|------------------|
| Project Manager                   | NCDSB          | Tunde Labbanicz                               | January 16, 2024 |
| Controller of Facilities Services | NCDSB          | Clark Euale                                   | January 16, 2024 |
| <b>COPIES TO:</b>                 |                |   |                  |
| Chair, Vice-Chair, and Trustees   | NCDSB          | Committee of the Whole Capital Project Update | Monthly          |
| Director of Education             | NCDSB          | Camillo Cipriano                              | Email            |
| Superintendent                    | NCDSB          | Joseph Zaroda                                 | Email            |
| Principal, St Elizabeth CES       | NCDSB          | Julie Mangiacasale                            | Email            |



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

---

### PROGRESS PHOTOS: AUGUST 2023





NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

---

### AUGUST 2023







NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

---

### SEPTEMBER 2023





NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

---

### SEPTEMBER 2023







NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

---

### OCTOBER 2023



## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

| A - General information |   |
|-------------------------|---|
| Project Name            | <b>Catholic Elementary School</b><br><b>Greenlane Rd., Beamsville</b> |
| Report Prepared by      | Clark Euale, Controller, Facilities Services                          |
| Project Sponsors:       | Gino Pizzoferrato, Superintendent<br>Principal, TBD                   |
| Date                    | January 16, 2024  |
| Reporting Period        | December 2023   |

| B - Executive Summary |                   |                |                 |  |
|-----------------------|-------------------|----------------|-----------------|--|
| Overall Status        |                   |                |                 |  |
|                       | <i>Controlled</i> | <i>Caution</i> | <i>Critical</i> | <i>Reason for Deviation (Comments)</i>   |
| <b>Budget:</b>        | ☒                 | ☐              | ☐               |  |
| <b>Schedule:</b>      | ☒                 | ☒              | ☐               | Project delayed due to preliminary engineering requirements for SPA. Ministry has been notified. |
| <b>Scope:</b>         | ☒                 | ☐              | ☐               |  |
| <b>Quality:</b>       | ☒                 | ☐              | ☐               |  |



## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

|                          |   |
|--------------------------|---|
| <p>Executive Summary</p> | <ul style="list-style-type: none"> <li>➤ <b>PROJECT INFORMATION</b> <ul style="list-style-type: none"> <li>○ Area of New School to be Constructed: 42,442 s.f.</li> <li>○ New School Capacity: 421 students</li> <li>○ Number of Classrooms: 18</li> <li>○ Childcare</li> </ul> </li> <li>➤ <b>PROJECT FUNDING</b> <ul style="list-style-type: none"> <li>○ Capital Priorities Grant \$10,108,084</li> <li>○ Additional Funding Approval for Childcare \$2,000,000</li> </ul> </li> <li>➤ Ministry Approval to Proceed to Design received.</li> <li>➤ Detailed design underway.</li> <li>➤ Expected school opening tentatively 2025. Ministry has been notified.</li> </ul> |
|--------------------------|---|

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

| <b>C – Scheduled Milestones / Deliverables</b> |                |               |             |
|--|----------------|---------------|-------------|
| Milestone / Deliverable                        | Expected On    | Actual On     | Status      |
| Funding Approval                               |                | July 15, 2022 | COMPLETED   |
| Architect Selection                            | December 2022  | February 2023 | COMPLETED   |
| Design Development                             | January 2023   | February 2023 | IN PROGRESS |
| Ministry Approval to Proceed with Tender       | March 2024     |               | NOT STARTED |
| Site Plan Approval                             | May 2024       |               | IN PROGRESS |
| Building Permit                                | May 2024       |               | IN PROGRESS |
| Project Tender                                 | April 2024     |               | NOT STARTED |
| Construction Start                             | May/June 2023  |               | NOT STARTED |
| Parking lot and Playgrounds                    |                |               | NOT STARTED |
| Occupancy                                      | September 2025 |               | NOT STARTED |
| Additional Milestones                          |                |               | NOT STARTED |

| <b>D – Open Action Items</b> |                                   |                   |                  |             |
|------------------------------|-----------------------------------|-------------------|------------------|-------------|
| #                            | Title                             | Expected Delivery | Owner / Approver | Status      |
| 1                            | MTO approval                      |                   |                  | NOT STARTED |
| 2                            | SPA approval                      | May 2024          |                  | IN PROGRESS |
| 3                            | MOE approval to proceed to Tender | March 2024        |                  | NOT STARTED |
| 4                            | Building Permit approval          | May 2024          |                  | IN PROGRESS |

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

### E - Issues, Risks, Challenges and discussion items

| # | Title       | Description              | Owner | Status      |
|---|-------------|--------------------------|-------|-------------|
| 1 | Risk item 1 | Archeological Survey     | NCDSB | COMPLETE    |
| 2 | Risk Item 2 | Soil Remediation Pending | NCDSB | IN PROGRESS |

### F - Accomplishments / Plans

#### Accomplishments during *this Reporting Period* :

1. Ministry Approval to Proceed to procure an Architect to begin the design process of this exciting project in July 2022.
2. RFP for Prime Consulting Services awarded to Svedas Architects Inc.
3. Archeological Survey of property completed as part of the requirements for Site Plan Approval. No issues flagged.
4. Additional Childcare funding of \$2.0 million approved by the Ministry of Education on April 6, 2023.
5. Detailed design underway.

#### *Plans during the next Reporting Period:*

1. Attendance Area Review continuing into February 2024.
2. Project due diligence underway including traffic study, noise study, geotechnical study, soil remediation. Ongoing.
3. Detailed design continues.

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

### G - Project Status Report / Signatures

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

| <i>Name / Title</i>               | <i>Company</i> |   |                  |
|-----------------------------------|----------------|---|------------------|
| Project Manager                   | NCDSB          | Tunde Labbancz                                | January 16, 2024 |
| Controller of Facilities Services | NCDSB          | Clark Euale                                   | January 16, 2024 |
| <b>COPIES TO:</b>                 |                |   |                  |
| Chair, Vice-Chair, and Trustees   | NCDSB          | Committee of the Whole Capital Project Update | Monthly          |
| Director of Education             | NCDSB          | Camillo Cipriano                              | Email            |
| Superintendent                    | NCDSB          | Gino Pizzoferrato                             | Email            |
| Principal                         | NCDSB          | TBD   | Email            |
|                                   |                |   |                  |



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
FACILITIES SERVICES

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

### CONCEPTUAL SITE PLAN



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
Nurturing Souls and Building Minds

BEAMSVILLE CATHOLIC ES — SITE PLAN

SVEDAS / ARCHITECTS INC.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
JANUARY 16, 2024**

***PUBLIC SESSION***

**TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL  
DEVELOPMENT OPPORTUNITIES**

---

---

The Staff Development Department Professional Development Opportunities report is presented for information.

---

---

Prepared by: Pat Rocca, Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: January 16, 2024



## **REPORT TO THE COMMITTEE OF THE WHOLE JANUARY 16, 2024**

### **STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES**

---

---

#### **BACKGROUND INFORMATION**

In alignment with Niagara Catholic's Multi-Year Strategic Plan, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period January 16, 2024 through February 13, 2024

#### **Wednesday, January 17, 2024**

- New Teacher induction Program (NTIP) at White Oaks Conference Centre
- NTIP Protégés will participate in safeTALK training and Mental Health Professional development being delivered by Andrea Bozza, Mental Health Lead

#### **January 16, 18, 23 & 25, 2024**

- Principal Learning Teams – Professional Development at Catholic Education Centre
- To further engage in the work of every school's Math Achievement Action Plan, and building upon the professional learning for principals, administrators will be engaging in Principal Learning Teams.
- The last Knowledgehook session for principals requested that to engage in the work of Short Learning Cycles using Knowledgehook. This work will allow the system and within to see measurable growth with our students while supporting appropriate strategies to support the priority areas of the MAAP.
- Principal Learning Teams have been established to support administrators in the monitoring of the school's Math Action Plan especially in the areas of curriculum fidelity and knowing our learners. Principal Learning Teams will meet at the Catholic Education Centre once a month for half day sessions.

#### **Friday, January 19, 2024**

- Elementary PA Day – Report Card Writing
- Behavior Management Systems (BMS) Training being provided by Student Support for EAs, ECE's, Library Technicians, and CYWs

#### **Wednesday, January 24, 2024**

- Elementary Educational Resource Teacher Professional Development
- Location: AM Session: Theatre at Holy Rosary Catholic Elementary, Thorold
- PM Session: Pope Francis Centre, Thorold

## AGENDA

- 8:45 Opening Exercises and Agenda Review
- 9:00 Student Support Updates
- 9:15 Pathways to Potential Presentation
- 10:30 RISE Sneak Peek
- 11:30 Lunch
- 12:30 BMS Training

The Staff Development Professional Development Opportunities report is presented for information.

---

Prepared by: Pat Rocca, Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: January 16, 2024