

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
MAY 9, 2023**

PUBLIC SESSION

**TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL
DEVELOPMENT OPPORTUNITIES**

The Staff Development Department Professional Development Opportunities report is presented for information.

Prepared by: Pat Rocca, Superintendent of Education
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: May 9, 2023



REPORT TO THE COMMITTEE OF THE WHOLE MAY 9, 2023

STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

BACKGROUND INFORMATION

In alignment with Niagara Catholic’s Multi-Year Strategic Plan, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period May 9, 2023 through June 6, 2023

PROFESSIONAL DEVELOPMENT ACTIVITIES

SESSION	Knowledgehook- Premium Teacher Onboarding
AUDIENCE	K-10 Educators Teaching Mathematics
WORKSHOP DESCRIPTION	This is an introductory session hosted by Knowledgehook. This webinar will cover the essentials you will need to get started with Knowledgehook in your math classroom.
DATE(S)	<ul style="list-style-type: none"> ▪ April 19, 2023 ▪ Remaining Date: May 17, 2023
TIME	6:00 p.m. - 7:00 p.m.
LOCATION	Virtual, Zoom Meeting

SESSION	Barren Grounds Book Study
AUDIENCE	Grade 6 Teachers
WORKSHOP DESCRIPTION	Interested Grade 6 Educators can join the knowledge sessions to regarding The Barren Grounds by Canadian Indigenous author David A. Robertson. There will be three teacher sessions around this book study. The first session will be in person, and participants will receive a copy of the book. There will be a discussion about the book, curriculum connections, literacy strategies and prepare for the next two sessions, including a community partner to share knowledge about Indigenous teachings relevant to the book, and a discussion with the author himself.
DATE(S)	<ul style="list-style-type: none"> ▪ March 22, 2023: 4:00 p.m. - 5:00 p.m. (Catholic Education Centre) ▪ April 11, 2023: 4:00 p.m. - 5:00 p.m. (virtual session) ▪ Remaining Date: May 16, 2023: 4:00 p.m. - 5:00 p.m. (virtual session)

SESSION	The Art and Science of Teaching Reading Primary Book Study
AUDIENCE	K-2 Teachers and Early Childhood Educators, Educational Resource Teachers
WORKSHOP DESCRIPTION	Educators will continue to learn how to best apply the knowledge of how Scarborough's Rope must be used to inform reading instruction. Through direct, explicit, systematic instruction, educators will ensure equitable learning outcomes for all students. K-2 Classroom Teachers, Early Childhood Educators, and ERTs are invited to join a book study, focusing on The Art and Science of Teaching Primary Reading by Christopher Such. The book study is intended to be an ongoing conversation and by registering educators are acknowledging the commitment to the 4 dates - access
DATE(S)	<ul style="list-style-type: none"> ▪ March 21, 2023 ▪ April 18, 2023 ▪ Remaining Date: May 23, 2023 ▪ Remaining Date: June 20, 2023
TIME	4:00 p.m. - 5:00 p.m.
LOCATION	Catholic Education Centre

Faith Day – May 19, 2023

- The theme for the Faith day is “Called by Name: You are Mine.”
- The venue for all elementary and secondary school staff is their home school.
- Non-school staff will be attending the faith day at Jericho House
- All support resources and activities for the day are being provided to schools.

Elementary Schedule

TIME	ACTIVITIES
8:30	Arrival
8:45-9:30	Mass or Liturgy of the Word
9:30-9:50	Break
9:50-10:35	Virtual Keynote - Fr. Tony Ricard - <i>“Do You See Me Now: The Intrinsic Value of God’s Beloved” (Racism and Faith)</i>
10:35-11:30	Called By Name Group Reflection & Brainstorming
11:30-12:30	Lunch
12:30-2:30	School-based activity - <i>“Celebrating our School Patron Saint/Namesake”</i>
2:30-3:00	Closing Prayer & Time for Personal Reflection

Secondary Schedule

TIME	ACTIVITIES
8:00	Arrival
8:15-9:00	Mass or Liturgy of the Word
9:00-9:20	Break
9:20-10:05	Virtual Keynote - Fr. Tony Ricard - <i>“Do You See Me Now: The Intrinsic Value of God’s Beloved” (Racism and Faith)</i>
10:05-11:00	Called By Name Group Reflection & Brainstorming
11:00-12:00	Lunch
12:00-2:00	School-based activity - <i>“Celebrating our School Patron Saint/Namesake”</i>
2:00-2:30	Closing Prayer & Time for Personal Reflection

Non-School Based Staff

Non-school based staff are cordially invited to attend the Faith Day at Jericho House (10845 Rathfon Rd, Port Colborne, ON L3K 5V4) from 8:30 a.m. -3:00 p.m. which promises to be inspirational and reflective as well as an important opportunity to spend time together with colleagues as we all continue on our journey of faith.

This includes staff based out of the following locations:

- Catholic Education Centre
- Pope Francis Centre
- Saint Kateri Tekakwitha Centre
- Catholic Resource Centre
- St. Thomas Technology Centre

The Staff Development Professional Development Opportunities report is presented for information.

Prepared by: Pat Rocca, Superintendent of Education
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: May 9, 2023

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
MAY 9, 2023**

PUBLIC SESSION

TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE

The Capital Projects Progress Report Update is presented for information.

Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: May 9, 2023



**REPORT TO THE COMMITTEE OF THE WHOLE MEETING
MAY 9, 2023
CAPITAL PROJECTS PROGRESS REPORT UPDATE**

BACKGROUND INFORMATION

Individual progress reports for capital projects are presented as follows:

IN PROGRESS

Appendix A	New Wainfleet Joint Elementary School
Appendix B	New Elementary School Greenlane Road, Beamsville

The Capital Projects Progress Report Update is presented for information.

Prepared by: Clark Euale, Controller of Facilities Services
Presented by: Clark Euale, Controller of Facilities Services
Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer
Date: May 9, 2023

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

A - General information	
Project Name	St. Elizabeth Joint Catholic Elementary School Wainfleet, Ontario
Report Prepared by	Clark Euale, Controller, Facilities Services
Project Sponsors:	Joseph Zaroda, Superintendent Julie Mangiacasale, Principal, St Elizabeth CES
Date	May 4, 2023
Reporting Period	April 2023

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
Budget:	☒	☐	☐	
Schedule:	☒	☒	☐	Ministry approvals and supply chain delays may affect the overall schedule.
Scope:	☒	☐	☐	
Quality:	☒	☐	☐	



PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

Executive Summary	➤ PROJECT INFORMATION																																							
	○ Combined Area of New School to be Constructed: 69,734 s.f.																																							
	○ New School Capacity: 587 students																																							
	○ NCDSB Pupil Places: 118 students																																							
	➤ PROJECT FUNDING																																							
	-																																							
	<table border="1"> <thead> <tr> <th rowspan="2">Funding Program</th> <th>DSB of Niagara</th> <th>Niagara CDSB</th> <th>Total</th> </tr> <tr> <th><u>Project ID #: 22-063</u></th> <th><u>Project ID #: 50-067</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>Capital Priorities</td> <td>\$10,551,451</td> <td>\$3,574,873</td> <td>\$14,126,324</td> </tr> <tr> <td>Child Care Capital</td> <td>\$1,652,606</td> <td>\$0</td> <td>\$1,652,606</td> </tr> <tr> <td></td> <td>\$12,204,057</td> <td>\$3,574,873</td> <td>\$15,778,930</td> </tr> <tr> <td>Additional Funding</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Priorities</td> <td>\$2,551,402</td> <td>\$1,860,168</td> <td>\$4,411,570</td> </tr> <tr> <td>Child Care Capital</td> <td>\$512,669</td> <td>\$0</td> <td>\$512,669</td> </tr> <tr> <td>Proceeds of Disposition</td> <td>\$3,202,271</td> <td>\$0</td> <td>\$3,202,271</td> </tr> <tr> <td>Total</td> <td>\$18,470,399</td> <td>\$5,435,041</td> <td>\$23,905,440</td> </tr> </tbody> </table>	Funding Program	DSB of Niagara	Niagara CDSB	Total	<u>Project ID #: 22-063</u>	<u>Project ID #: 50-067</u>		Capital Priorities	\$10,551,451	\$3,574,873	\$14,126,324	Child Care Capital	\$1,652,606	\$0	\$1,652,606		\$12,204,057	\$3,574,873	\$15,778,930	Additional Funding				Capital Priorities	\$2,551,402	\$1,860,168	\$4,411,570	Child Care Capital	\$512,669	\$0	\$512,669	Proceeds of Disposition	\$3,202,271	\$0	\$3,202,271	Total	\$18,470,399	\$5,435,041	\$23,905,440
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➤ Prime Consultant: Whiteline Architects Inc.																																								
➤ General Contractor: Brouwer Construction Ltd.																																								
➤ Contractor mobilized November 11, 2022																																								
➤ Niagara Catholic Legal Representative currently drafting lease agreement between DSBN and Niagara Catholic.																																								

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval	September 2020	September 2020	COMPLETED
Architect Selection	January 2021	January 2021	COMPLETED
Design Development	February 2021	March 2021	COMPLETE
Ministry Approval (Cost)	January 2022	March 2022	COMPLETE
Site Plan Approval	February 2022	September 2022	COMPLETE
Building Permit	March 2022	October 2022	COMPLETE
Project Tender	April 2022	November 2022	COMPLETE
Construction Start	Nov. 11, 2022	Nov. 11, 2022	IN PROGRESS
Demolish St Elizabeth School	July 2024		NOT STARTED
Occupancy	September 2024		NOT STARTED
Additional Milestones	TBA	N/A	NOT STARTED

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval	January 2022	MTO	COMPLETE
2	SPA approval	February 2022	Township of Wainfleet	COMPLETE
3	MOE approval to proceed to Tender	March 2022	MOE	COMPLETE
4	Building Permit approval	April 2022	Township of Wainfleet	COMPLETE
5	Lease Agreement	January 2023	NCDSB/DSBN	IN PROGRESS
6	Operations Agreement	2023/2024	NCDSB/DSBN	NOT STARTED

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Quality of materials and building components at-risk due to high-Class C and Class A cost estimates, which necessitated the sourcing of alternate products from the original design intent.	Design Team	COMPLETED
2	Risk Item 2	Approval to Proceed to Tender at-risk due to high-Class A cost estimate.	Ministry of Education	COMPLETED
3	Risk Item 3	Ministry of Environment approval for the septic system is underway. Final occupancy is contingent upon this approval.	Ministry of Environment	IN PROGRESS

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

F - Accomplishments / Plans

Accomplishments during *this Reporting Period* :

1. Site Plan Approval has been received by the Town of Wainfleet.
2. MOE approval of septic design is expected to take 6-12 more months. Environmental Compliance Application has been submitted early April. Ongoing.
3. Cost sharing agreement between DSBN and Niagara Catholic based upon original Memorandum of Understanding.
4. Site grading and foundations continue.
5. Slab on grade and block walls have begun.

Plans during the *next Reporting Period* :

1. Draft lease agreement presented to DSBN for review/comment May 3, 2023. Agreed upon lease will be shared with Niagara Catholic Board Trustees prior to execution.
2. Team is actively working on community partnership with the Town of Wainfleet for shared use of the gymnasium and soccer/baseball fields. Ongoing.

G - Distribution

I have reviewed the information contained in this Project Progress And Status Report and agree:

<i>Name / Title</i>	<i>Company</i>		<i>Date</i>
Project Manager	NCDSB	Tunde Labbanz	May 4, 2023
Controller of Facilities Services	NCDSB	Clark Euale	May 4, 2023
COPIES TO:			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Joseph Zaroda	Email
Principal, St Elizabeth CES	NCDSB	Julie Mangiacasale	Email



PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

PROGRESS PHOTOS: MARCH 2023





NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD
FACILITIES SERVICES

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

A - General information	
Project Name	Catholic Elementary School Greenlane Rd., Beamsville
Report Prepared by	Clark Euale, Controller, Facilities Services
Project Sponsors:	Gino Pizzoferrato, Superintendent Principal, TBD
Date	May 4, 2023
Reporting Period	April 2023

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
Budget:	☒	☐	☐	
Schedule:	☒	☐	☐	
Scope:	☒	☐	☐	
Quality:	☒	☐	☐	

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

<p>Executive Summary</p>	<ul style="list-style-type: none"> ➤ PROJECT INFORMATION <ul style="list-style-type: none"> ○ Area of New School to be Constructed: 42,442 s.f. ○ New School Capacity: 421 students ○ Number of Classrooms: 18 ○ Childcare Space currently under review. ➤ PROJECT FUNDING <ul style="list-style-type: none"> ○ Capital Priorities Grant \$10,108,084 ➤ Ministry Approval to Proceed to Design received. ➤ Request for Proposals for Prime Consulting Services closed December 20, 2022. Awarded to Svedas Architects Inc. ➤ Expected school opening tentatively September 2024.
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PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		July 15, 2022	COMPLETED
Architect Selection	December 2022	February 2023	COMPLETED
Design Development	January 2023	February 2023	IN PROGRESS
Ministry Approval to Proceed with Tender			NOT STARTED
Site Plan Approval			NOT STARTED
Building Permit			NOT STARTED
Project Tender			NOT STARTED
Construction Start	May/June 2023		NOT STARTED
Parking lot and Playgrounds			NOT STARTED
Occupancy	September 2024		NOT STARTED
Additional Milestones			NOT STARTED

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval			NOT STARTED
2	SPA approval			NOT STARTED
3	MOE approval to proceed to Tender			NOT STARTED
4	Building Permit approval			NOT STARTED

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Archeological Survey	NCDSB	COMPLETE
2	Risk Item 2	Soil Remediation Pending	NCDSB	IN PROGRESS

F - Accomplishments / Plans
<p>Accomplishments during <i>this Reporting Period</i> :</p> <ol style="list-style-type: none"> 1. Ministry Approval to Proceed to procure an Architect to begin the design process of this exciting project in July 2022. 2. RFP for Prime Consulting Services awarded to Svedas Architects Inc. 3. Archeological Survey of property completed as part of the requirements for Site Plan Approval. No issues flagged. 4. Application to Ministry for funding of newly requested Childcare facility under this project with associated funding. Ongoing. 5. Conceptual design underway for stakeholder review. Ongoing.
<p>Plans during the next Reporting Period:</p> <ol style="list-style-type: none"> 1. Finalize conceptual design and proceed into schematic design. 2. Attendance Area Review to be proceed September 2023. 3. Additional Childcare funding of \$2.0 million approved by the Ministry of Education on April 6, 2023.

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

G - Project Status Report / Signatures

I have reviewed the information contained in this Project Progress And Status Report and agree:

<i>Name / Title</i>	<i>Company</i>		
Project Manager	NCDSB	Tunde Labbancz	May 4, 2023
Controller of Facilities Services	NCDSB	Clark Euale	May 4, 2023
COPIES TO:			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
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