

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
FEBRUARY 8, 2022**

PUBLIC SESSION

**TITLE: ELEMENTARY AND SECONDARY SCHOOL YEAR
CALENDARS: 2022-2023**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Elementary and Secondary School Year Calendars for the 2022-2023 school year, as presented.

Prepared by: Domenic Massi, Associate Superintendent of Education

Presented by: Domenic Massi, Associate Superintendent of Education

Recommended by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: February 8, 2022



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING FEBRUARY 8, 2022

ELEMENTARY AND SECONDARY SCHOOL YEAR CALENDARS: 2022-2023

BACKGROUND INFORMATION

The *Education Act, Regulation 304 - School Year Calendar, Professional Activity Days* outlines the requirements and timelines for preparing and submission of school year calendars to the Ministry of Education for approval.

For the 2022-2023 school year calendars, there are 195 possible school days between September 1, 2022 and June 30, 2023. Within this total, elementary and secondary schools must have a minimum of 194 school days, of which seven (7) days must be designated as professional activity days. Secondary schools may have a maximum of ten (10) instructional days set as examination days. The remaining school days shall be instructional days.

CONSULTATION PROCESS

The 2022-2023 School Year Calendar Committee met to discuss and review the draft calendar and the consultation process.

Members of the 2022-2023 School Year Calendar Committee are:

Domenic Massi	Associate Superintendent (Chair)
Lee Ann Forsyth-Sells	Superintendent
Gino Pizzoferrato	Superintendent
Chris Boyer	Elementary Principal
Lou Stranges	Secondary Principal
Anthony Corapi	Administrator of Staff Development
Anna Maxner	C.U.P.E. President
Jennifer McArthur	Niagara Elementary Unit OECTA
Joseph Sorrenti	Niagara Elementary Unit OECTA
John Piccoli	Niagara Secondary Unit OECTA
Carrie Vernelli	Niagara Catholic Parent Involvement Committee
Anna Racine	S.E.A.C.

The consultation process provided the elementary and secondary draft calendars to all elementary and secondary Principals, Vice-Principals, Catholic School Council Chairs/Co-Chairs, the Niagara Catholic Parent Involvement Committee (NCPIC), the Special Education Advisory Committee (SEAC), OECTA Elementary and Secondary Presidents, CUPE President and staff for feedback by February 2, 2022.

Simultaneously, there has been on-going consultation with the co-terminus Board to achieve a similar school year calendar, where possible.

SUMMARY OF THE ATTACHED CALENDARS

Highlights of the Proposed School Year Calendars for 2022-2023.

Professional Activity Days

In accordance with the Education Act, Regulation 304 - School Year Calendar, the following seven (7) days have been identified as Professional Activity Days.

Elementary:

Monday, October 24, 2022
Friday, November 25, 2022
Friday, January 20, 2023
Friday, February 17, 2023
Friday, May 19, 2023
Friday, June 9, 2023
Thursday, June 29, 2023

Secondary:

Monday, October 24, 2022
Friday, November 25, 2022
Wednesday, February 1, 2023
Friday, February 17, 2023
Friday, May 19, 2023
Wednesday, June 28, 2023
Thursday, June 29, 2023

Secondary Examination Days

Semester 1 – Wednesday, January 25, 2023 to Tuesday, January 31, 2023
Semester 2 – Wednesday, June 21, 2023 to Tuesday, June 27, 2023

Board and Civic Holidays

Civic Holiday	Monday, August 1, 2022
Labour Day	Monday, September 5, 2022
Thanksgiving Day	Monday, October 10, 2022
Christmas Break	Monday, December 26, 2022 – Friday, January 6, 2023
Family Day	Monday, February 20, 2023
March Break	Monday, March 13 to Friday, March 17, 2023
Good Friday	Friday, April 7, 2023
Easter Monday	Monday, April 10, 2023
Victoria Day	Monday, May 22, 2023
Canada Day	Saturday, July 1, 2023

To comply with the timelines outlined in *Regulation 304 - School Year Calendar*, school boards are required to submit Board approved ***modified*** school year calendars to the Ministry of Education by March 1, 2022 and Board approved ***regular*** school year calendars to the Ministry of Education by May 1, 2022.

Based on feedback from the consultation process, discussions with the School Year Calendar Committee, Senior Administrative Council and our coterminous board, the 2022-2023 Elementary and Secondary ***modified*** School Year Calendars will be submitted immediately following the Board Meeting of February 22, 2022 for approval.

Appendix A: *Proposed Elementary School Year Calendars for 2022-2023*

Appendix B: *Proposed Secondary School Year Calendars for 2022-2023*

RECOMMENDATION

THAT the Committee of the Whole recommends that the Niagara Catholic District School Board approve the Elementary and Secondary School Year Calendars for the 2022-2023 school year, as presented.

Prepared by: Domenic Massi, Associate Superintendent of Education
Presented by: Domenic Massi, Associate Superintendent of Education
Recommended by: Camillo Cipriano, Director of Education, Secretary/Treasurer
Date: February 8, 2022

School Year Calendar 2022 - 2023

Legend ▶ **H** - Statutory Holiday **E** - Scheduled Examination Day **P** - Professional Activity Day **B** - Board Designated Holiday Half Day

MODIFIED ELEMENTARY NCDSB

Month	Number of Instructional Days	Number of Professional Activity Days	Number of Scheduled Examination Days	1 st Week					2 nd Week					3 rd Week					4 th Week					5 th Week									
				M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F					
August 2022				1 H	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31							
September 2022	19						1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30					
October 2022	19	1		3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31									
November 2022	21	1			1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25 P	28	29	30							
December 2022	17						1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30					
January 2023	16	1		2	3	4	5	6	9	10	11	12	13	16	17	18	19	20 P	23	24	25	26	27	30	31								
February 2023	18	1				1	2	3	6	7	8	9	10	13	14	15	16	17 P	20 H	21	22	23	24	27	28								
March 2023	18					1	3	3	6	7	8	9	10	13	14	15	16	17 B	20	21	22	23	24	27	28	29	30	31					
April 2023	18			3	4	5	6	7	10	11	12	13	14	17	18	19	20	21 H	24	25	26	27	28										
May 2023	22	1		1	2	3	4	5	8	9	10	11	12	15	16	17	18	19 P	22 H	23	24	25	26	29	30	31							
June 2023	19	2					1	2	5	6	7	8	9 P	12	13	14	15	16	19	20	21	22	23	26	27	28	29 P	30					
July 2023				3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31									
TOTAL	187	7		<p>Note: The 2022-2023 calendar provides for 195 possible school days between September 1, 2022 and June 30, 2023. The school year shall include a minimum of 194 school days of which three days must be designated as professional activity days with respect to specific provincial education priorities as outlined in the Policy/Program Memoranda 151 and up to four extra days may be designated by the board as professional activity days. The remaining school days shall be instructional days. The boards may designate up to ten instructional days as examination days</p>																													

School Year Calendar 2022 - 2023

Legend ▶ **H** - Statutory Holiday **E** - Scheduled Examination Day **P** - Professional Activity Day **B** - Board Designated Holiday Half Day

MODIFIED SECONDARY NCDSB

Month	Number of Instructional Days	Number of Professional Activity Days	Number of Scheduled Examination Days	1st Week					2nd Week					3rd Week					4th Week					5th Week				
				M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
August 2022				1 H	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31		
September 2022	19						1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30
October 2022	19	1		3	4	5	6	7	10 H	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31				
November 2022	21	1			1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25 P	28	29	30		
December 2022	17						1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30
January 2023	12		5	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31			
February 2023	17	2				1 P	2	3	6	7	8	9	10	13	14	15	16	17 P	20	21	22	23	24	27	28			
March 2023	18					1	3	3	6	7	8	9	10	13	14	15	16	17	20	21	22	23	24	27	28	29	30	31
April 2023	18			3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28					
May 2023	22	1		1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31		
June 2023	14	2	5				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30
July 2023				3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31				
TOTAL	177	7	10	<p>Note: The 2022-2023 calendar provides for 195 possible school days between September 1, 2022 and June 30, 2023. The school year shall include a minimum of 194 school days of which three days must be designated as professional activity days with respect to specific provincial education priorities as outlined in the Policy/Program Memoranda 151 and up to four extra days may be designated by the board as professional activity days. The remaining school days shall be instructional days. The boards may designate up to ten instructional days as examination days</p>																								

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
FEBRUARY 8, 2022**

PUBLIC SESSION

**TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL
DEVELOPMENT OPPORTUNITIES**

The Report on Staff Development Department:
Professional Development Opportunities is presented for information.

Prepared by: Pat Rocca, Superintendent of Education
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: February 8, 2022



REPORT TO THE COMMITTEE OF THE WHOLE MEETING FEBRUARY 8, 2022

STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

BACKGROUND INFORMATION

In alignment with the Board's Vision 2020 Strategic Plan and Annual System Priorities, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period February 8, 2022 through March 8, 2022.

February 2022 – July 2022

AQ Mathematics Courses – Primary & Junior Part 1 and 2 (Virtual)

- In cooperation with Brock University, Niagara Catholic is pleased to offer two fully subsidized courses to teachers starting in February 2022

Primary/Junior Math Part 1 AQ – Instructor - Laura Cronshaw

- Thursday February 10th - Thursday July 7th
- Live sessions are being offered via Zoom on Thursday evenings from 6:00 p.m. - 10:00 p.m.

Primary/Junior Math Part 2 AQ – Instructor - Mary Vetere

- Wednesday February 9th - Wednesday July 6th
- Live sessions are being offered via Zoom on Wednesday evenings from 6:00 p.m. - 10:00 p.m.

Wednesday, February 9, 2022

(LIP) Leadership Identification Program 2021-2022 (Virtual Meeting)

- *The first session of the 2021-2022 Leadership Identification Program will consist of the following topics:*
 - o Opening Prayer Service – Krista (Wood) Olivieri, Board Chaplaincy Leader
 - o Welcome & Opening remarks – Camillo Cipriano, Director of Education
 - o Discerning Catholic Leadership: Frameworks and Foundations - Dr. Anne Jamieson, Executive Director, Institute for Catholic Education
 - o Program Overview – Domenic Massi, Associate Superintendent of Education

Friday, February 18, 2022

Professional Activity Day – All Staff

- A Professional Activity Day in both the Elementary and Secondary panels will take place on Friday, February 18, 2022. All activities will be school-based, unless employees are on specific accommodations.
- The Professional Activity Day will focus on the following topics:
 - o Human Sex Trafficking Awareness Training

- Apply To Education Training
- Virtual Mass & Retreat
- Self-Directed Professional Development

Tuesday, February 22, 2022

(NTIP) New Teacher Induction Program (Virtual Meeting)

- Participants in NTIP will participate in a virtual session focus on Literacy and Equity delivered Niagara Catholic Consultants, by Christine Battagli and Randy Prun.

Tuesday, March 8, 2022

Empower Reading Training

- The fourth session of the Empower Reading Program training is being held via Zoom on January 13th.
- Empower™ Reading is a set of multi-component intervention programs that:
 - Teaches struggling readers effective strategies for decoding and spelling words and understanding text.
 - Allows students to experience success in reading and gain confidence in their skills.
 - Helps students become independent readers equipped with multiple strategies.
 - Empowers students to become active readers who read independently for meaning, information and pleasure.

The Report on Staff Development:
Professional Development Opportunities are presented for information.

Prepared by: Pat Rocca, Superintendent of Education
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: February 8, 2022

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
FEBRUARY 8, 2022**

PUBLIC SESSION

TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE

The Capital Projects Progress Report Update is presented for information.

Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: February 8, 2022



**REPORT TO THE COMMITTEE OF THE WHOLE MEETING
FEBRUARY 8, 2022
CAPITAL PROJECTS PROGRESS REPORT UPDATE**

BACKGROUND INFORMATION

Individual progress reports for capital projects are presented as follows:

IN PROGRESS

Appendix A	Our Lady of Mount Carmel Catholic Elementary School – New Child Care
Appendix B	Monsignor Clancy Catholic Elementary School – Consolidated Monsignor Clancy/St. Charles Catholic Elementary School and New Child Care
Appendix C	New Wainfleet Joint Elementary School

The Capital Projects Progress Report Update is presented for information.

Prepared by: Clark Euale, Controller of Facilities Services
Presented by: Clark Euale, Controller of Facilities Services
Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer
Date: February 8, 2022

PROJECT PROGRESS AND STATUS REPORT

OUR LADY OF MOUNT CARMEL ELEMENTARY SCHOOL, NIAGARA FALLS
 Rev. 1.0, 31/01/2022

A - General information	
Project Name	Our Lady of Mount Carmel Catholic Elementary School Niagara Falls, Ontario
Report Prepared by	Tunde Labbanz, Project Manager, Facilities Services
Project Sponsors:	Gino Pizzoferrato, Superintendent Jay Lennox, Principal
Date	Tuesday, February 8, 2022
Reporting Period	January 1 – 31, 2022

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
Budget:				On budget.
Schedule:				Project complete. Delayed 4 months due to: <ul style="list-style-type: none"> • Ministry Approvals • COVID-19 Pandemic
Scope:				Project experienced supply chain shortages / delays that necessitated the sourcing of alternative products from original design intent.
Quality:				Project experienced supply chain shortages / delays that necessitated the sourcing of alternate products from original design intent.

PROJECT PROGRESS AND STATUS REPORT

OUR LADY OF MOUNT CARMEL ELEMENTARY SCHOOL, NIAGARA FALLS
 Rev. 1.0, 31/01/2022

<p>Executive Summary</p>	<ul style="list-style-type: none"> ➤ PROJECT INFORMATION <ul style="list-style-type: none"> ○ New Area to be Constructed ~ 4,865 s.f. ○ Child Care Spaces Added ~ 49 students ➤ PROJECT FUNDING <ul style="list-style-type: none"> ○ \$2,323,848 (Child Care, SCI, SRA) ➤ PROJECT COSTS TO DATE <ul style="list-style-type: none"> ○ \$2,417,148 ○ Overage of \$93,300 or 4% of original funding approval. ➤ The project has been delayed due to the pandemic and Ministerial approvals. ➤ The pandemic has also created significant supply chain challenges which resulted in further delay and substitution of materials/products.
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PROJECT PROGRESS AND STATUS REPORT

OUR LADY OF MOUNT CARMEL ELEMENTARY SCHOOL, NIAGARA FALLS
Rev. 1.0, 31/01/2022

C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		21DEC2017	COMPLETED
Architect Selection		17JUL2018	COMPLETED
Design Development	02JAN2019	24SEP2019	COMPLETED
Ministry Approval (Cost)		17SEP2019	COMPLETED
Project Tender		02JUL2020	COMPLETED
Construction Start		01OCT2021	COMPLETED
Building Envelope (Roofing/Windows/Doors)	06SEP2020	08NOV2020	COMPLETED
Child Care Centre	04APR2021	01DEC2021	COMPLETED
Substantial Completion / Occupancy	06SEP2021	10JAN2022	COMPLETED

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1				
2				

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status

PROJECT PROGRESS AND STATUS REPORT

OUR LADY OF MOUNT CARMEL ELEMENTARY SCHOOL, NIAGARA FALLS
Rev. 1.0, 31/01/2022

F - Accomplishments / Plans

Plans during this Reporting Period:

1. Building occupancy and child care operator license received.
2. Project deficiencies completed by contractor.

Plans during the *next Reporting Period* :

Project 100% Complete.

G - Project Status Report / Signatures

I have reviewed the information contained in this Project Progress And Status Report and agree:

<i>Name / Title</i>	<i>Company</i>	<i>Signature</i>	<i>Date</i>
Project Manager	NCDSB		January 28, 2022
Controller of Facilities Services	NCDSB		January 28, 2022
COPIES TO:			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Gino Pizzoferrato	Email
Principal, Our Lady of Mount Carmel CES	NCDSB	Jay Lennox	Email

PROJECT PROGRESS AND STATUS REPORT

OUR LADY OF MOUNT CARMEL ELEMENTARY SCHOOL, NIAGARA FALLS
 Rev. 1.0, 31/01/2022

F - Accomplishments / Plans
Plans during this Reporting Period:
<ol style="list-style-type: none"> 1. Building occupancy and child care operator license received. 2. Project deficiencies completed by contractor.
Plans during the next Reporting Period :
Project 100% Complete.

G - Project Status Report / Signatures			
<i>I have reviewed the information contained in this Project Progress And Status Report and agree:</i>			
Name / Title	Company	Signature	Date
Project Manager	NCDSB		January 28, 2022
Controller of Facilities Services	NCDSB		January 28, 2022
COPIES TO:			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Gino Pizzoferrato	Email
Principal, Our Lady of Mount Carmel CES	NCDSB	Jay Lennox	Email

PROJECT PROGRESS AND STATUS REPORT

MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL, THOROLD
Rev. 1.0, 31/01/2022

A - General information	
Project Name	Monsignor Clancy / Our Lady of the Holy Rosary Catholic Elementary School Thorold, Ontario
Report Prepared by	Tunde Labbanz, Project Manager, Facilities Services
Project Sponsors:	Lee Ann Forsyth-Sells, Superintendent Dan Trainor, Principal, Monsignor Clancy CES Chris Zanuttini, Principal, St. Charles CES
Date	Tuesday, February 8, 2022
Reporting Period	January 1 – 31, 2022

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
Budget:				On budget.
Schedule:				Delayed to September 2022 Occupancy due to the following: <ul style="list-style-type: none"> • Ministry Approvals • COVID-19 Pandemic
Scope:				At risk due to supply chain shortages / delays that have necessitated the sourcing of alternative products from original design intent.
Quality:				At risk due to supply chain shortages / delays that have necessitated the sourcing of alternate products from original design intent.

PROJECT PROGRESS AND STATUS REPORT

MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL, THOROLD
Rev. 1.0, 31/01/2022

<p>Executive Summary</p>	<ul style="list-style-type: none"> ➤ PROJECT INFORMATION <ul style="list-style-type: none"> ○ New Area to be Constructed ~ 10,268 s.f. ○ Additional Pupil Places ~ 104 students ○ New School Capacity ~ 677 students ○ Additional Child Care Places ~ 49 ➤ PROJECT FUNDING <ul style="list-style-type: none"> ○ \$6,681,382 (Capital Priorities, Child Care, SCI) ➤ The project is on <u>schedule</u>, <u>budget</u>, and <u>scope</u>. ➤ The executive team has approved the concept for implementation. ➤ Phase I of the project is complete including demolition of former woodworking shops and robotics lab, construction of new Administration offices, Staff Room and Kindergarten rooms, alterations to create new Chapel and Library Resource Centre, alterations of existing Library Resource Centre to create 3 classrooms, HVAC upgrades, and demolition of former tennis courts ➤ Phase II of the project is underway including alterations of existing administration offices to create Child Care Centre, construction of outdoor play space for Child Care Centre, and create a community garden to upgrade curb appeal

PROJECT PROGRESS AND STATUS REPORT

MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL, THOROLD
Rev. 1.0, 31/01/2022

C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		18MAR2018	COMPLETED
Architect Selection	19JUL2018	19JUL2018	COMPLETED
Design Development	25SEP2018	01SEP2019	COMPLETED
Ministry Approval (Cost)		15SEP2020	COMPLETED
Project Tender		JUL2020	COMPLETED
Construction Start		05OCT2020	COMPLETED
Building Envelope (Roofing/Windows/Doors)	6 September 2020	08NOV2021	COMPLETED
Interior Finishes	4 October 2020	10JAN2022	COMPLETED
Child Care Centre	4 April 2021		IN PROGRESS
Playgrounds and Landscaping	29 August 2021		IN PROGRESS
Closure of Monsignor Clancy CES	30 June 2022		Not Started
St. Charles Catholic Elementary School Closure	30 June 2022		Not Started
St. Charles CES Move to New School	15 August 2022		Not Started
Additional Milestones	TBA	n/a	Not Started

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1	Tennis Court Repurposing / Community Partnership Opportunity	15DEC2022	Controller of Facilities Services	IN PROGRESS
2	Name Change of School	15AUG2022	PM	Not Started

PROJECT PROGRESS AND STATUS REPORT

MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL, THOROLD
Rev. 1.0, 31/01/2022

F - Accomplishments / Plans

PROJECT PROGRESS AND STATUS REPORT

MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL, THOROLD
Rev. 1.0, 31/01/2022

F - Accomplishments / Plans

1. Phase I - Interior work:

- Kindergarten room millwork completed, counter tops installed
- Library completed, shelving installed
- Fire Alarm panel relocation to new entrance completed
- Partial occupancy received
- Data, Phone installation completed
- Flooring completed
- Occupation of renovated and new areas of the school underway

2. Phase I – Exterior work:

- Rooftop Units installed, balanced and running
- Siding completed
- Roofing and metal flashing completed
- Landscaping completed
- Fence removal from tennis courts completed

3. Phase II – Child care construction:

- Demolition completed
- New rooftop unit installed
- Masonry work completed
- Mechanical & electrical work ongoing
- Window installation completed

PROJECT PROGRESS AND STATUS REPORT

MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL, THOROLD
Rev. 1.0, 31/01/2022

F - Accomplishments / Plans

Plans during the *next Reporting Period* :

1. Complete mechanical and electrical work in Child Care area
2. -Terrazzo work in progress

G - Project Status Report / Signatures

I have reviewed the information contained in this Project Progress And Status Report and agree:

<i>Name / Title</i>	<i>Company</i>	<i>Signature</i>	<i>Date</i>
Project Manager	NCDSB		January 31, 2022
Controller of Facilities Services	NCDSB		January 31, 2022
COPIES TO:			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Lee Ann Forsyth-Sells	Email
Principal, Monsignor Clancy CES	NCDSB	Dan Trainor	Email
Principal, St. Charles CES	NCDSB	Chris Zanuttini	Email

PROJECT PROGRESS AND STATUS REPORT

NEW WAINFLEET CATHOLIC ELEMENTARY SCHOOL, WAINFLEET
 Rev. 1.0, 31/01/2022

A - General information	
Project Name	New Wainfleet Catholic Elementary School Wainfleet, Ontario
Report Prepared by	Tunde Labbancz, Project Manager, Facilities Services
Project Sponsors:	Kim Kinney, Superintendent Julie Mangiacasale, Principal, St Elizabeth CES
Date	Tuesday, February 8, 2022
Reporting Period	January 1 – 31, 2022

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
Budget:				Class A cost estimate is over budget. Extraordinary costs request was submitted to the Ministry for consideration.
Schedule:				
Scope:				
Quality:				At-risk due to high-Class C and Class A cost estimate that necessitated the sourcing of alternate products from the original design intent.

PROJECT PROGRESS AND STATUS REPORT

NEW WAINFLEET CATHOLIC ELEMENTARY SCHOOL, WAINFLEET
 Rev. 1.0, 31/01/2022

<p>Executive Summary</p>	<ul style="list-style-type: none"> ➤ PROJECT INFORMATION <ul style="list-style-type: none"> ○ Combined Area of New School to be Constructed: 69,734 s.f. ○ New School Capacity: 587 students ○ NCDSB Pupil Places: 118 ➤ PROJECT FUNDING <ul style="list-style-type: none"> ○ Combined Capital Priorities Grant \$15,778,930 ○ NCDSB Capital Priorities Grant \$3,574,873 ➤ The executive team has selected the architects for the project. ➤ The executive team has approved the concept plan for implementation. ➤ Site Plan Agreement has been resubmitted after comments received from the Township of Wainfleet. ➤ Class C Cost Estimate was over budget at \$23, 323, 000. ➤ Class A Cost Estimate came in over budget at \$22, 600, 000. ➤ Submission request to the Ministry for extraordinary costs sent submitted Dec.16 ➤ Request to Proceed to Tender form submitted to the Ministry

PROJECT PROGRESS AND STATUS REPORT

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C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval	September 2020	September 2020	COMPLETED
Architect Selection	January 2021	January 2021	COMPLETED
Design Development	February 2021	March 2021	COMPLETED
Ministry Approval (Cost)	January 2022		IN PROGRESS
Project Tender	February 2022		NOT STARTED
Site Plan Approval			
BP			
Construction Start	April 2022		NOT STARTED
Building Envelope (Roofing/Windows/Doors)	September 2022		NOT STARTED
Interior Finishes	April 2023		NOT STARTED
Demolish St Elizabeth School	July 2023		NOT STARTED
Parking lot and Playgrounds	August 2023		NOT STARTED
Occupancy	September 2023		NOT STARTED
Additional Milestones	TBA	N/A	NOT STARTED

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval	January 2022	MTO	IN PROGRESS
2	SPA approval	February 2022	Town of Wainfleet	IN PROGRESS
3	MOE approval to proceed to Tender	March 2022	MOE	IN PROGRESS
4	Cost Sharing Agreement	February 2022	NCDSB/DSBN	Not Started
5	Lease Agreement	March 2022	NCDSB/DSBN	Not Started
6	Operations Agreement	Q3 2022	NCDSB/DSBN	Not Started

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F - Accomplishments / Plans

Accomplishments during *this Reporting Period* :

1. Site Plan application sent to Town of Lincoln. Documents submitted with the application: Application Form; Stage 1 and 2 Archaeological Assessment; Civil Drawings; Elevation Drawings; Land Use Compatibility Study; Landscape Plan; Noise Impact Assessment; Septic System Design Brief; Site Plan; Storm Water Management Design Brief; Transportation Impact Study. Design team is working through the comments received to address the issues and submit responses/revised drawings.
2. Approval To Proceed (ATP) to Tender submitted to the Ministry December 16th
3. MOE approval of septic design is expected to take 6-12 more months.

Plans during the *next Reporting Period* :

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G - Project Status Report / Signatures

I have reviewed the information contained in this Project Progress And Status Report and agree:

<i>Name / Title</i>	<i>Company</i>	<i>Signature</i>	<i>Date</i>
Project Manager	NCDSB		December 31, 2022
Controller of Facilities Services	NCDSB		December 31, 2022
COPIES TO:			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Kim Kinney	Email
Principal, St Elizabeth CES	NCDSB	Julie Mangiacasale	Email