

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
NOVEMBER 9, 2021**

***PUBLIC SESSION***

**TITLE: ANNUAL REPORTS FOR CATHOLIC SCHOOL COUNCILS  
AND THE NIAGARA CATHOLIC PARENT INVOLVEMENT  
COMMITTEE 2020-2021**

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The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2020-2021 are presented for information.

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Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: November 9, 2021



**REPORT TO THE COMMITTEE OF THE WHOLE  
NOVEMBER 9, 2021**

**ANNUAL REPORTS FOR CATHOLIC SCHOOL COUNCILS AND THE  
NIAGARA CATHOLIC PARENT INVOLVEMENT COMMITTEE  
2020-2021**

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**BACKGROUND INFORMATION**

Every school council shall annually submit a written report on its activities to the Principal of the school and to the Board that established the Council (O. Reg. 612/00, s. 24 (1)). If the school council engages in fundraising activities, the annual report shall include a report of those activities. (O. Reg. 612/00, s. 24 (2)).

Every parent involvement committee of the Board shall annually submit a written summary of the committee's activities to the Chair of the Board and to the Board's Director of Education. (O. Reg. 612/00, s. 50 (1)). The summary of activities shall include a report on how funding, if any, provided under the *Education Act* for parent involvement was spent (O. Reg. 612/00, s. 50 (2)).

Catholic School Councils in the Niagara Catholic District School Board and the Niagara Catholic Parent Involvement Committee have submitted a report that includes meeting dates, activities, and a financial statement for the 2020-2021 school year. However, due to the COVID year of 2020-2021 with school closures and remote learning, Catholic School Councils were not able to operate as they would have in the past; therefore, most Catholic School Councils did not spend the School Council Budget Allocation, many Catholic School Councils were not able to participate in fundraising activities, and some schools spent fundraising balances on technology such as Chromebooks.

The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2020-2021 have been included in this report. See Appendix A.

The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2020-2021 presented for information.

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*The Niagara Catholic District School Board, through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.*

**ANNUAL REPORTS**

**FOR**

**CATHOLIC SCHOOL COUNCILS**

**AND THE**

**NIAGARA CATHOLIC**

**PARENT INVOLVEMENT COMMITTEE**

**2020-2021**

***NURTURING SOULS AND BUILDING MINDS***





*The Niagara Catholic District School Board, through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.*

## Elementary Catholic School Council Annual Reports 2020-2021

Alexander Kuska Catholic Elementary School  
Assumption Catholic Elementary School  
Canadian Martyrs Catholic Elementary School  
Father Hennepin Catholic Elementary School  
Holy Name Catholic Elementary School  
Loretto Catholic Elementary School  
Mary Ward Catholic Elementary School  
Monsignor Clancy Catholic Elementary School  
Notre Dame Catholic Elementary School  
Our Lady of Fatima CES-Grimsby  
Our Lady of Fatima CES-SC  
Our Lady of Mount Carmel CES  
Our Lady of Victory CES  
Sacred Heart Catholic Elementary School  
St. Alexander Catholic Elementary School  
St. Alfred Catholic Elementary School  
St. Andrew Catholic Elementary School  
St. Ann Catholic Elementary School-Fenwick  
St. Ann Catholic Elementary School-SC  
St. Anthony Catholic Elementary School  
St. Augustine Catholic Elementary School  
St. Charles Catholic Elementary School  
St. Christopher Catholic Elementary School  
St. Denis Catholic Elementary School  
St. Edward Catholic Elementary School

St. Elizabeth Catholic Elementary School  
St. Gabriel Lalemant Catholic Elementary School  
St. George Catholic Elementary School  
St. James Catholic Elementary School  
St. John Bosco Catholic Elementary School  
St. John Henry Newman Catholic Elementary School  
St. John Catholic Elementary School  
St. Joseph Catholic Elementary School-Grimsby  
St. Joseph Catholic Elementary School-Snyder  
St. Kevin Catholic Elementary School  
St. Mark Catholic Elementary School  
St. Martin Catholic Elementary School  
St. Mary Catholic Elementary School-NF  
St. Mary Catholic Elementary School-W  
St. Michael Catholic Elementary School  
St. Nicholas Catholic Elementary School  
St. Patrick Catholic Elementary School-NF  
St. Patrick Catholic Elementary School-PC  
St. Peter Catholic Elementary School  
St. Philomena Catholic Elementary School  
St. Teresa of Calcutta Catholic Elementary School  
St. Theresa Catholic Elementary School  
St. Therese Catholic Elementary School  
St. Vincent de Paul Catholic Elementary School



**SEEDS OF FAITH**  
MASS · MERCY · MISSION  
2018-2021



# Alexander Kuska KSG Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Catholic School Council is an excellent vehicle for parents and community members to become more greatly involved in the school. All parents may attend council meetings. A member of the community can either nominate parents or self-nominate should they wish to serve on the council in an executive role or member of council.

Due to restrictions put in place by the Minister of Education and Niagara public health, no CSC events or fundraising took place this year.

Future Goals for the CSC: Continue to support the purchase of technology (Chromebooks, projectors) for students and classrooms, purchase math manipulatives to improve student achievement, to raise money to pay for any future upgrades to the primary play structure.

Thank you to the outgoing members of the Alexander Kuska Catholic School Council:

- Jennifer Nolet, Parent
- Alu McCabe, Parent
- Carlo Arghittu, Principal

Catholic School Council Membership	
Carrie Vernelli	Chair
<b>Parent Members</b>	
Alu McCabe	Ashley Steeles-Dirk
Stephanie Moschella	Tina Goupil
Sara Ivcic	Debbie Franchetti
Jennifer Nolet	
Rachel Falvo	
Martha Barnes	
Sandra Lamberti	
<b>Community Representative(s)</b>	
<b>Staff</b>	
Carlo Arghittu	Principal
Dwane Smolders	Vice Principal
Elena Gallo	Teacher Representative
<b>Meeting Dates</b>	
September 22, 2020	
November 14, 2020	
January 26, 2021	
May 25, 2021	

# Alexander Kuska Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,673.60
<b>Subtotal</b>	5,673.60
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,461.56
<b>Fundraising balance at the end of the period</b>	<b>\$ 212.04</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Greeting Cards	17,499.60	11,826.00	5,673.60
<b>Totals</b>			<b>\$ 5,673.60</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	5,461.56
<b>Total</b>	<b>\$ 5,461.56</b>

# Alexander Kuska Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	423.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>923.00</b>
Subtract operating expenditures (see breakdown below)	459.72
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 463.28</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Grad Supplies	459.72
<b>Total Operating Expenditures Current Period</b>	<b>\$ 459.72</b>

## Catholic School Council Annual Report 2020-2021

The Assumption Catholic Elementary School Catholic School Council (CSC) has been an integral part of the commitment to our resources and student achievement. Our Catholic School Council have unconditionally given their time year after year their excellent student achievement based ideas to meet their annual goals for our Assumption CES. The Assumption Catholic School Council has been an integral part of our triad (the church, school and parent community) all dedicated to student success and the Graduate Expectations. Assumption CES welcomes all parents and guardians of Assumption students to be a part of the Catholic School Council.

The Assumption CSC took part in reviewing policies, planning and organizing hot lunches, fundraising, input to grade 8 graduation, input to sacramental years and school beautification.

The future goals of the Assumption CSC include sharing input to the School Improvement Plan, hot lunches, special events, fundraising.

Thank you to all of our Assumption Catholic School Council members. We hope that you will be part of the Council again next year. Name, identify, and acknowledge outgoing school council members from the previous year.

Catholic School Council Membership	
Amanda Goulet	Chair
Alicia Venneri	Co-Chair
Parent Members	
Andrea Packham	
Kerri Mascitelli	
Karen Petrovsky	
Nikki Faulkner	
Community Representative(s)	
Staff	
Wendy Brant	Principal
Laura Martineau	Teacher Representative
Lisa Gillis	Support Staff Representative
Meeting Dates	
September 11, 2020	
October 1, 2020	
November 6, 2020	
April 20, 2021	

# Assumption Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fundraising Activities took place			
<b>Totals</b>			\$ -

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	\$ -

# Assumption Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	776.40
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 23.60</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Online physical fitness class for all classes	500.00
Graduation Supplies	276.40
<b>Total Operating Expenditures Current Period</b>	<b>\$ 776.40</b>

## Catholic School Council Annual Report 2020-2021

For the 2020-2021 school year, all CSC meeting were held virtually. At our October meeting, council was informed that red & white CM Spirit t-shirts had been ordered for every CM student. The t-shirts were distributed to students during the first week of November. At all meetings, council was updated on the status of our school's technology/chromebook supply and given a breakdown of devices available in school and devices on loan to students learning remotely. Discussions were had regarding the amount of greenery, especially trees, in our school yard and areas for improvement in the future. Throughout the year, council was informed of new, and revisions to, entry and dismissal procedures at CM. All procedures were implemented with the safety of students, staff and the public as the first priority.

Due to COVID-19, no fundraising was done during this school year. In the future, we hope to once again conduct our CM Lottery. This lottery helps provide funding for new technology, the upgrade of our outdoor classroom/chapel, and provide families with assistance who are suffering financial difficulties.

At our final CSC meeting in April, a special expression of gratitude was communicated to our CSC Chairperson, Kate Hingston. As her youngest child will be graduating from Grade 8 in June, this is Kate's final year at CM. For many, many years Kate has been an active member of our CSC and has been a large part of all of our fundraising and social activities at the school. We wish Kate and her family good health, happiness and many blessings for the future!

<b>Catholic School Council Membership</b>	
Mrs. Kate Hingston	Chair
	Co-Chair
<b>Parent Members</b>	
Mrs. Laryssa Doig	
Mrs. Amanda St. Laurent	
Mr. David Di Giacinto	
<b>Community Representative(s)</b>	
Lorraine Rudolph	Niagara Region Public Health Nurse
Diana Conidi	Parish Representative
<b>Staff</b>	
Alan Creelman	Principal
David Forte	Vice Principal
Sara Peabody	Teacher Representative
Cheryl Laflamme	Support Staff Representative
<b>Meeting Dates-Chronological order</b>	
October 8, 2020	
November 5, 2020	
February 4, 2021	
April 29, 2021	

# Canadian Martyrs CES Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	11,082.89
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	
<b>Subtotal</b>	11,082.89
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	
<b>Fundraising balance at the end of the period</b>	<b>\$ 11,082.89</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fundraising due to COVID-19			
<b>Totals</b>			<b>\$ -</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# Canadian Martyrs CES Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	476.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>976.00</b>
Subtract operating expenditures (see breakdown below)	558.96
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 417.04</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Balloons for Gr. 8 Grad Celebration	350.00
Foam boards & Frames for Gr. 8 Grad Celebration	102.80
Freezies for Kindergarten - Gr. 7 Class Recognition Celebrations	106.16
<b>Total Operating Expenditures Current Period</b>	<b>\$ 558.96</b>



# Father Hennepin Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Father Hennepin Catholic School Council is open to all parents/guardians in our school community. We do hope to see you at our meetings and become involved in any way you are able. We are a fun, energetic group who are always need an extra hand or ideas to share in our discussions. Together in Christ we can do GREAT things – Mother Teresa -

During the 2020-2021 school year the activities we coordinated following the COVID health and safety guidelines:

- Hot Lunches
- On-line Magazine Fundraiser
- Mables Labels ordering options for families
- Scholastic On-line ordering opportunities
- Major Fundraisers on-hold this year.

Future Goals:

- Re-engage community through monthly webinars or other virtual events.
- Discover ways to provide easy communication between CSC and families – social media options.
- Re-engage community with fundraising opportunities for 2021-2022 school year.

Outgoing Catholic School Council Members 2019-2020

- Stephanie Wybrew
- Janet Zylstra as Chair – continued as community/parent member 2020-2021.

Catholic School Council Membership	
Crystal Cline	Chair
Jennifer Lambert	Co-Chair
Parent Members	
Janet Zylstra	
Lisa Baldo	
Community Representative(s)	
Mike Tavano	
Staff	
Amanda Cybula	Principal
Julia Roberto	Teacher Representative
Gayle Curnow	Support Staff Representative
Meeting Dates	
September 22 2020	
October 13 2020	
November 25 2020	
January 28 2021	
March 8 2021	
June 7, 2021	

# Father Hennepin Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	7,944.60
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	894.45
<b>Subtotal</b>	8,839.05
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,553.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 4,286.05</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Magazine Fundraiser On-Line	0.00	134.38	-134.38
Hot Food Days	4,761.00	3,732.17	1,028.83
<b>Totals</b>			<b>\$ 894.45</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Tech Items for School	4,863.32
<b>Total</b>	<b>\$ 4,863.32</b>

# Father Hennepin Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	452.04
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 347.96</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Expenses	452.04
<b>Total Operating Expenditures Current Period</b>	<b>\$ 452.04</b>

## Catholic School Council Annual Report 2020-2021

Our Holy Name Catholic School Council has been an integral part of the commitment to our resources and student achievement. Our Holy Name Catholic School Council have unconditionally given their time year after year their excellent student achievement based ideas to meet their annual goals for our Holy Name Catholic school. The Holy Name Catholic School Council has been an integral part of our triad (the church, school and parent community) all dedicated to student success and the Graduate Expectations.

Within this 2020-21 school year with COVID-19 and our accommodations, Holy Name Catholic Elementary unfortunately did not participate in any fundraising activities.

Our Holy Name Catholic School Council are always supportive and committed to student achievement and student excellence. Our Holy Name Catholic Council goals this year were to support Literacy, Numeracy, Physical Activity and the uniqueness of Catholic Education.

Within September 2021 our Holy Name Catholic School Council will vote for the next years (2021-2022) Catholic School Council Leadership and will be better able to address outgoing school council members and /or visions to our Holy Name Catholic School Council Bylaws 2021-22.

<b>Catholic School Council Membership</b>	
Mrs. Lamothe	Co-Chair
Mrs. Gateano	Co-Chair
<b>Parent Members</b>	
Mrs. Ferland	
Mrs. Breritan	
Ms. Markoich	
Mrs. Creighton	
Mrs. Prasky	
Mrs. Hilbing	
<b>Community Representative(s)</b>	
Mrs. Gateano	
<b>Staff</b>	
Terry Antoniou	Principal
Amanda Wagg-Boyer	Teacher Representative
Elizabeth Eybel	Support Staff Representative
<b>Meeting Dates</b>	
September 2020	
November 2020	

# Holy Name Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	48,721.71
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	48,721.71
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	37,768.24
Fundraising balance at the end of the period	\$ 10,953.47

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Previous Year Fundraising			48,721.71
<b>Totals</b>			<b>\$ 48,721.71</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	29,694.07
3 Smart T.V.'s	6,201.37
3 Smart T'V. installations	1,872.80
<b>Total</b>	<b>\$ 37,768.24</b>

# Holy Name Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	405.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>905.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 405.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
School Gardens to make the school more welcoming	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>



# Loretto Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Loretto Catholic, Catholic School Council was an integral advisory group that participated in discussions regarding student achievement - school improvement planning, finance planning – fundraising and the building of our strong Catholic identity.

The 2020 – 2021 Catholic School Council discussed and participated in Health & Safety protocols & School Re-Opening plans, CSC School By-Laws, School Improvement Planning, Student Council Presentation, Dress Code Donation plans and Fundraising goals (Gift Cards, M&M Fundraiser, Spring Raffle).

The CSC will continue to promote increased numbers by inviting other parents to participate. Once communities are able to once again gather, bringing back our Christmas Bazaar and school family BBQ evening for all to enjoy.

A special thank you to Joanna Perri who leaves our CSC after being a member in good standing for many years. Joanna was instrumental in bringing the Christmas Bazaar to our community for all to enjoy.

<b>Catholic School Council Membership</b>	
Gabriella Griffiths	Chair
<b>Parent Members</b>	
Mary Karagiannis	
Joanna Perri	
Lidia Romeo	
Diane DeProphetis	
Erika Allen	
Angela Caceres	
Suzanne Anderson	
Teresa Stransky	
<b>Community Representative(s)</b>	
Gabriella Griffiths	
<b>Staff</b>	
Antonio Cardamone	Principal
Maria Ruggi-Dietsch	Vice-Principal
Cindy Pozzobon	Teacher Representative
Francesca Wood	Teacher Representative
Claudia Leo	Support Staff Representative
<b>Meeting Dates</b>	
Tuesday, September 29, 2020	
Tuesday, November 24, 2020	
Tuesday, February 23, 2021	
Tuesday, May 25, 2021	

# Loretto Catholic-Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,839.74
<b>Subtotal</b>	7,839.74
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,839.74
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Gift Cards	5,197.40	0.00	5,197.40
M & M Food	152.34	0.00	152.34
Spring Raffle	2,490.00	0.00	2,490.00
<b>Totals</b>	<b>7839.74</b>	<b>7839.74</b>	<b>\$ 7,839.74</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	7,839.74
<b>Total</b>	<b>\$ 7,839.74</b>

# Loretto Catholic-Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	484.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>984.00</b>
Subtract operating expenditures (see breakdown below)	620.17
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 363.83</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Mental Health Resources - Library	448.40
Baloons for Graduation	171.77
<b>Total Operating Expenditures Current Period</b>	<b>\$ 620.17</b>



# Mary Ward Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Our Catholic School Council is a group of parents selected to represent the views of the parent community. The Catholic School Council have an important role to play in our school improvement by ensuring that the parental perspective is represented and taken into account. We hold five meetings per year and all parents are welcome and encouraged to attend. No experience is necessary—all that we ask is that you have a desire to see all the students at Mary Ward grow, learn, and succeed. Meetings usually take place on Tuesday evenings and last about ninety minutes.

The 2020-2021 school year has been like no other previous year. Twice this year, we have been required to pivot from in-person learning to virtual learning. A special thank you goes to all of our students, staff and families for making this transition as smooth as possible.

The effects of COVID 19 have impacted our Catholic School Council fundraising for 2020-21. In previous years, our Catholic School Council have organized many events. Some of these include greeting card sales, our calendar raffle, and the highlight of the school year; our year end family barbeque and gift basket raffle.

It is our hope that in 2021-22 will we be able to return to our regular fundraising and community events. Previously, we have used these funds to purchase additional Chromebooks for the school. These Chromebooks have been essential to both in person learning as well as to remote learning. Therefore, if fundraising occurs in 2021-22 the proceeds should go toward the purchase of additional end-point devices such as Chromebooks.

A special thank you to Mrs. Cabral for her many years of service on the Mary Ward Catholic School Council.

Sincerely,  
J. Tornabuono, Principal

<b>Catholic School Council Membership</b>	
Natalie Mascia	Chair
<b>Parent Members</b>	
Adelia Moreira	Robyn Pearson
Sue Allinotte	Sarah Castrilli
Alexandra Glenn	Stephanie Porto DiPietro
Amanda Leon	Tag Millar
Cathy Priddle	Shelby Bruni
Jennifer Babin	Nancy Palombo
Lynn Orr	Candace Popivanov
Marcy Misir	
<b>Community Representative(s)</b>	
Father Paul MacNeil	
<b>Staff</b>	
Joe Tornabuono	Principal
Angie Quaranta	Teacher Representative
<b>Meeting Dates</b>	
September 29, 2020	
November 30, 2020	
February 02, 2021	
April 06, 2021	

# Mary Ward Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,879.99
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	3,879.99
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,179.10
<b>Fundraising balance at the end of the period</b>	<b>\$ (299.11)</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No Fundraising in 2020-2021			
<b>Totals</b>			<b>\$ -</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
New Chromebooks	4,179.10
<b>Total</b>	<b>\$ 4,179.10</b>

# Mary Ward Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	408.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>908.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 908.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Monsignor Clancy Catholic Elementary (St. Charles)

## Catholic School Council Annual Report 2020-2021

Monsignor Clancy and St. Charles Catholic School Councils work as a team to ensure that our one community functions together under two roofs. For the last eight years, the councils have work seamlessly together to create a common Kindergarten to grade eight experience for the students at both schools. The councils have aligned food days, spirit days and have done common fundraisers for the last several years together. Annually we have community Barbeque to welcome all to school. We have families tour both schools and come back to the Monsignor Clancy site to share in food, water and fellowship. The councils have worked with school administration, staff and board staff to achieve the goal of consolidating the two schools into one at the Monsignor Clancy site in September 2022. The consolidated school will be renamed after the original school in Thorold and our parish "Our Lady of the Holy Rosary". This year we were able to meet virtually and were able to plan for transitions for our consolidated school. We have determined that we will create a legacy hoodie with the logos of St. Charles, Monsignor Clancy and the new Guardian logo for OHLR. We will offer these hoodies to our students in the 2021-22 school year. Our focus this year was on keeping all informed of the health and safety protocols for all students, staff and parents. We reduced our food programs to just be the healthy snack program to respect the concerns with Covid transmission from outside food vendors. Next year we plan the various transition events for our students as both Monsignor Clancy and St. Charles end as two schools and become Our Lady of the Holy Rosary.

We bid farewell and blessings to Marsha Coppola and Jennifer MacLeod-Hamm who have served as members and Chairs of both councils for over 12 years. Marsha's youngest son is graduating from grade 8 this year. We thank her for her years of work on all our fundraising events and school spirit building activities. Jennifer's youngest daughter is also graduating from grade 8 next week. Jennifer has been a constant worker for all school events; fundraising, team building, parent information sessions, family barbeques and was a steady and commanding voice for the consolidation of our schools. The work these parents have given to our schools is greatly appreciated and valued by all members of council and the staff of our schools.

Catholic School Council Membership	
Kay Weatherall	Chair
Parent Members	
Laurie Hebert	Rosanne French
Marci Morandin	Marsha Coppola
Lana Funk	Cheryl McIlroy
Mary Kate Skubel	Alicia Merry
Elizabeth Cicchino	Claire Ellsworth
Community Representative(s)	
Patti McInnis	Our Lady of the Holy Rosary Parish
Staff	
Daniel Trainor	Principal
Tanya Masales	Teacher Representative
Audrey Grossi-Weber	Teacher Representative
Meeting Dates	
October 1, 2020	
November 24, 2020	
January 26, 2021	
March 24, 2021	

# Monsignor Clancy Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	-621.48
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	-621.48
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ (621.48)

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fundraising was done in 2020-21 school year	0.00	0.00	0.00
<b>Totals</b>			\$ -

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
the \$-621.48 amount is for prizes bought in early 2020 for the dance-a-thon that we could not have last school year and regrettably this school year. The prizes are still secured here at school and will be used in 2021-22 Dance-a-thon	0.00

# Monsignor Clancy Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	449.51
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 350.49</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	449.51
<b>Total Operating Expenditures Current Period</b>	<b>\$ 449.51</b>



# Notre Dame Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Notre Dame Catholic, Catholic School Council was an integral advisory group that participated in discussions regarding student achievement - school improvement planning, finance planning – fundraising and the building of our strong Catholic identity and community.

Parent Council was instrumental in providing support to teachers with implementation with COVID protocols.

The Notre Dame Catholic School Council will be supporting the purchase of outdoor games equipment along with the purchase of new technology to support learning.

<b>Catholic School Council Membership</b>	
Lesley Saxton	Chair
<b>Parent Members</b>	
Amanda Lizzotti	Krista Visscher
Brian Tjusi	Mary Vetere
Christine Viss	Lindsay Nassato
Melodie Renette	Christina Perri
Christina Visscine	
<b>Community Representative(s)</b>	
Jody DiDomenico	
<b>Staff</b>	
Chris Moscato	Principal
Laura Saelens	Teacher Representative
Natalie Barberi	Support Staff Representative
<b>Meeting Dates-Chronological order</b>	
September 29, 2020	
November 24, 2020	
February 23, 2021	
May 11, 2021	

# Notre Dame Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fund raising activities			
<b>Totals</b>			\$ -

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	\$ -

# Notre Dame Elementary Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	316.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>816.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 816.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

Catholic School Councils play a vital role in the education system in Ontario. They provide a forum through which parents and other members of school communities can contribute to improving student achievement and school performance.

Membership on a school council also benefits the individuals involved. The personal advantages of becoming a school council member include:

- being an important partner in the Catholic education system, whose views are valued;
- contributing to the shared goal of improving student achievement;
- having a vehicle through which to express opinions;
- being able to keep informed about what is happening at the school and the board, and at the provincial level of education

The Our Lady of Fatima Catholic School Council 2020-2021 and Principal and Vice-Principal are pleased to invite parents to become active members of our Catholic School Council for this 2021-2022 school year. Parent Representatives are always welcome, valued and voting members of the Catholic School Council who may wish to offer ideas and assist with the organization of many different fundraisers or activities that will support and enhance learning at our school.

During the 2020-2021 school year, respecting all families and all that they have endured during the pandemic, our CSC did not host any fundraisers to prevent any financial burdens for families. The council did use the parent engagement money to host a virtual 'un learn' presentation for families.

The future for our CSC are to explore outdoor equipment/activities (not a play ground) in order to encourage physical activity of students

We would like to thank Mrs. Febraro for being a past member and chair of our CSC, Lisa Borges, Mrs. Smilsky, Mrs. Tuzi, Mrs. Collari and Mr. and Mrs. Finocchi for being part of our past councils.

Catholic School Council Membership	
Mike Febraro	Chair
Parent Members	
Jessica Coutinhou	Romina Highdale
Vince Kikas	Natalie Bosiljevac
Todd Ulbinas	
Community Representative(s)	
Staff	
Brian Palujanskas	Principal
Joseph Tolomeo	Vice-Principal
T. Kovacs	Teacher Representative
D. Littler / T. Kealey	Support Staff Representative
Meeting Dates	
September 28, 2020	
October 27, 2020	
February 2, 2021	
April 27, 2021	

# Our Lady of Fatima Catholic School Council-Grimsby

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
<b>Totals</b>			\$ -

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	\$ -

# Our Lady of Fatima Catholic School Council-Grimsby

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	569.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,069.00</b>
Subtract operating expenditures (see breakdown below)	1,096.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ (27.00)</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Workshop-Unlearn	500.00
Grad Supplies	596.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 1,096.00</b>

## Catholic School Council Annual Report 2020-2021

The CSC is a great opportunity for families of Our Lady of Fatima and the staff to work together to continue to make the school a welcoming and fun environment. We encourage families to reach out if they would like to join and become a member of the CSC.

Thank you for everyone attending tonight and for your commitment to the council, and students this year.

During the 2020-2021 school year the CSC was able to decorate the outside of the school for joy days during Halloween and Christmas. The students and staff were greeted in the morning with fun decorations upon arriving at the school. The CSC created a subcommittee that was able to meet virtually and brainstorm fun and safe activities that could be incorporated during Joys Days. Another subcommittee met to discuss graduation and various ways to make the graduation ceremony special, and safe within COVID parametres.

This year Jillian Eles and the playground subcommittee continued to do extensive research and was able to advocate for a natural playground for the school through the School Board.

With COVID restrictions throughout this year the CSC was not able to continue many traditions such as pizza days, Pancake Tuesday, grandparents day and fundraisers but look forward to celebrating these traditions in the near future.

Approval of outdoor equipment, such as basketball nets, soccer nets, and using extra money this year for the joy days was discussed as many of the allocated funds for other events are not needed due to COVID restrictions.

<b>Catholic School Council Membership</b>	
Leah Neamtu	Chair
Amy Kita-McCann	Co-Chair
<b>Parent Members</b>	
Amanda McIntyre	Jillian Eles
Kerri Hildebrandt	Sara Zambito
Sandra Cocetti	Christina Balah
Alphonse Valenti	Sarah Tobijanski
Lisa Rutherford	Steve McGarry
Deb Turkovich	Shannon Fletcher
Brandon Currie	Shanza Khan
Sarah Wiens	Katarina Berry
<b>Community Representative(s)</b>	
Lina Aristlzabal	Parish Representative
<b>Staff</b>	
Branka Jones	Principal
Susan Pemberton	Teacher Representative
<b>Meeting Dates</b>	
September 29th, 2020	
December 1, 2020	
March 9th, 2021	
May 11, 2021	

# Our Lady of Fatima, SC-Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,483.13
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,402.38
<b>Subtotal</b>	11,885.51
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,738.58
<b>Fundraising balance at the end of the period</b>	<b>\$ 5,146.93</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Delta Bingo funds from Sept. 2020 to Jan. 2021			6,402.38
<b>Totals</b>			<b>\$ 6,402.38</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
AED Pads	220.35
Carry Over Sept reconciliation pancake Tuesday and Pizza Day	861.61
Ipads and electronics	1,710.81
Joy Day Crafts and Activities	2,526.08
Library Books	1,419.73
<b>Total</b>	<b>\$ 6,738.58</b>

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	311.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>811.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 811.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Our Lady of Mount Carmel Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Our Catholic School Council members are active participants in faith formation as well as activities, which assist with student achievement and well-being of all students in our school community. Parent involvement is strongly encouraged welcomed in any form of support, whether it be attending a CSC meeting, volunteering or organizing an event. It truly takes a village to raise our children and we feel the parent's involvement only enhances the wonderful work and support that all the teachers and staff at OLMC provide for our children. We have a wonderful group of parents who are dedicated and willing to assist our community.

Due to the mandated restrictions put in place by Ontario's Reopening Plan and the COVID 19 pandemic, our Catholic School Council Activities were limited this school year. The group was able to assist in our Mom's Pantry fundraiser, which took place this past spring.

Future goals of the OLMC CSC are to support fundraising initiatives for the purchase of technology, participate in activities and events, which support student achievement and well-being and continue to advocate for parental involvement with our Catholic School Community. Over the years, our CSC has supported events such as the family barbecues, hot lunch programs, Shrove Tuesday, Christmas concerts and craft events, and much more! With regard to academic support for our teachers and students, school generated funds have supported materials and programs to support literacy, numeracy, the arts, and school athletic programs. Funds raised our mosting pressing need, which is student technology devices for the school. CSC has also supported initiatives to improve school beautification projects, such as our school garden beds.

We would to thank our outgoing Co Chairs Sara Turner and Cindy Taylor who have been a great support of the OLMC Catholic School Community for over a decade!

<b>Catholic School Council Membership</b>	
Sara Turner	Chair
Cindy Taylor	Co-Chair
<b>Parent Members</b>	
Lindsay Horton	Nicole Romanelli
Courtney Stoppard	Melody Tullio
Jennifer Honsberger	Jill Schmidt
Julie Mooney	Kendall Tran
<b>Community Representative(s)</b>	
Father Peter Rowe	Parish Representative
<b>Staff</b>	
Domenic Massi	Principal
Tony Sacco	Teacher Representative
Sandra Stranges	Support Staff Representative
<b>Meeting Dates</b>	
September 28, 2020	
November 16, 2020	
February 1, 2021	
June 14, 2021	

# Our Lady of Mount Carmel Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,883.67
<b>Subtotal</b>	2,883.67
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,883.67
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry Fundraiser			2,883.67
<b>Totals</b>			<b>\$ 2,883.67</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	2,883.67
<b>Total</b>	<b>\$ 2,883.67</b>

# Our Lady of Mount Carmel Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	612.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,112.00</b>
Subtract operating expenditures (see breakdown below)	517.98
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 594.02</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent/Student Reading Program	517.98
<b>Total Operating Expenditures Current Period</b>	<b>\$ 517.98</b>

# Our Lady of Victory Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	565.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,102.44
<b>Subtotal</b>	1,667.44
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	428.97
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,238.47</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Little Caesars Pizza Fundraiser	150.00		150.00
Mill Greenhouse Fundraiser	3,130.50	2,606.06	524.44
Gingerbread House	688.00	560.00	128.00
Creative Dining By Angie Fundraiser	300.00		300.00
<b>Totals</b>			<b>\$ 1,102.44</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Graduation Lawn Signs	428.97
<b>Total</b>	<b>\$ 428.97</b>

# Our Lady of Victory Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 800.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
None	
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Our Lady of Victory Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

The Our Lady of Victory Catholic School Council proudly serves the needs of the students in the east end of Fort Erie. We are a very welcoming community that serves the needs of a diverse population. We invite all parents to attend our Catholic School Council meetings whenever they are able!

Our Catholic School Council was active in the 2020-21 year, even though students were not physically in the school building at various time periods. Our focus for the year was community building fundraising events. Two popular nights were our Little Caesar's Night and Creative Dining by Angie's Night. Families were invited to purchase food from these local businesses, and then to share pictures of their family eating together. This helped to promote both family well being and some of our community partners. We also did fundraisers through the Mill and Bella Cakes, which again promoted families spending time together and the OLV spirit, which is alive and well in our community!

Unfortunately, COVID-19 restrictions kept the council from hosting the community building events that we believe are so important in our community. We are hopeful that next year, restrictions will be lifted and we will be able to gather together as we have in the past, at movie nights, fun fairs and other special events. We are looking forward to a return to many of the events that we have hosted in the past, as well as some new events on the horizon. We will also continue to focus on providing early morning nutrition for our students in the way that it was provided in the past. We will be looking for volunteers to assist us in all of these endeavours!

Thank you so much to the members of our Catholic School Council for 2020-21; Lisa Buhl (chair), Tina Annett, Grace Wybraniak and Ethan Peeler. Thanks as well to our staff representative, Leean Rorison.

Catholic School Council Membership	
Lisa Buhl	Chair
<b>Parent Members</b>	
Lisa Buhl	
Grace Wybraniak	
Ethan Peeler	
Tina Annett	
<b>Community Representative(s)</b>	
<b>Staff</b>	
Rian Bishop	Principal
Leean Rorison	Teacher Representative
	Support Staff Representative
<b>Meeting Dates</b>	
September 22, 2020	
October 27, 2020	
February 2, 2021	
June 1, 2021	

# Our Lady of Victory Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	565.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,102.44
<b>Subtotal</b>	1,667.44
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	428.97
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,238.47</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Little Caesars Pizza Fundraiser	150.00		150.00
Mill Greenhouse Fundraiser	3,130.50	2,606.06	524.44
Gingerbread House	688.00	560.00	128.00
Creative Dining By Angie Fundraiser	300.00		300.00
<b>Totals</b>			<b>\$ 1,102.44</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Graduation Lawn Signs	428.97
<b>Total</b>	<b>\$ 428.97</b>

# Our Lady of Victory Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 800.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
None	
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

Sacred Heart Catholic School has always had a welcoming and open invitation to all parents to join our Catholic School Council each school year. We meet up to 5 times per year and our discussions are always student focused. Fundraising and community building ideas and suggestions are presented and then solidified into action for the betterment of our school community. We are fair and equitable and make sure all voices are heard and respected.

Due to COVID and the impact it had on our school year 2020-2021 we were only able to complete one fundraising activity. We decided on an on-line order. We selected Mom's Pantry. It was somewhat successful, however not as successful as past fundraising efforts. We understand that parents/community are continuing to be careful with their donations. We had one Food day (pita day) and Spirit Wear Sales through Pete Sommerville at the Jacket Cellar. We participated in Terry Fox, Holy Childhood, Kids Helping kids and Donated to the Sacred Heart Church Christmas Angel program.

Our future goals include a Second Purse Bingo event, Family BBQ in June and a Betty's Pasta Night.

Catholic Council acknowledges that Mrs. Ricci is moving schools at the end of June 2021. She began her journey with the Sacred Heart Stars in Sept. 2014 and has tremendous gratitude and appreciation for the entire Sacred Heart School community and especially the parent council parents she has worked with over the past 7 years.

<b>Catholic School Council Membership</b>	
Amanda Bocchinfuso	Chair
<b>Parent Members</b>	
Tara Mooney	
Adria Gagnon	
Tracy Morgan	
Kristyn Leitch	
Bernadette Ambe	
Kelly Pilato	
Monica Bartolini	
Nathalie Lavoie	
<b>Community Representative(s)</b>	
Joe Misk	
<b>Staff</b>	
Irene Ricci	Principal
Ann Marie Maloney	Teacher Representative
Ashley Prohaszka	Support Staff Representative
<b>Meeting Dates</b>	
September 29, 2020	
November 24, 2020	
February 23, 2021	
May 25, 2021	

# Sacred Heart Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,315.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,500.00
<b>Subtotal</b>	5,815.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,000.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,815.00</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Red Markets	10,000.00	7,000.00	3,000.00
Hot Food Days	2,500.00	2,000.00	500.00
<b>Totals</b>			<b>\$ 3,500.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,000.00
<b>Total</b>	<b>\$ 3,000.00</b>

# Sacred Heart Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	12.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>812.00</b>
Subtract operating expenditures (see breakdown below)	380.03
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 431.97</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Expenses	380.03
<b>Total Operating Expenditures Current Period</b>	<b>\$ 380.03</b>



# St. Alexander Catholic School Council

## Catholic School Council Annual Report 2020-2021

CATHOLIC SCHOOL COUNCIL is essentially a parent, school and community council which serves as an advisory body regarding school happenings as well as actively assists with events such as fundraising and volunteer initiatives.

We are mandated to meet as an entire committee four times per school year. Usually we break into smaller groups and those groups meet separately at a time that is convenient for them. We meet VIRTUALLY.

If you are interested in joining our Catholic School Council (CSC) please indicate so by completing the following form on this link: <https://forms.gle/7VmALAR4z9mUhCh28>

Activities and events that occurred during the 2020-2021 school year.

- October Clothing Swap
- Fundscrip Giftcard Fundraiser
- Wine Fundraiser at Christmas
- Mom's Support Group Night
- Goose Chase Adventures (Parent Engagement money)

Future goals of the CSC – Fundraisers to make more money to purchase more technology

Thank you, Karen Woernert past Catholic School Council Member and Chair.

Catholic School Council Membership	
Kristin DiDiviitis	Chair
Eva Brown	Co-Chair
Parent Members	
Karen Woernert Melissa Kuczera Erika Christian Natalie Boyd Teide Zimmerman Timea Raduly	
Community Representative(s)	
NONE	
Staff	
Yvonne Benyo	Principal
Kara Eller	Teacher Representative
	Support Staff Representative
Meeting Dates	
October 6 <sup>th</sup> , 2020	
October 27 <sup>th</sup> , 2020	
November 17 <sup>th</sup> , 2020	
March 23 <sup>rd</sup> , 2021	

# St. Alexander Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	653.47
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	546.98
<b>Subtotal</b>	<b>1,200.45</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,200.45</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fundscrip	284.97	0.00	284.97
Wine Fundraiser	262.01	0.00	262.01
<b>Totals</b>			<b>\$ 546.98</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
No purchases from this past years fundraising	
<b>Total</b>	<b>\$ -</b>

# St. Alexander Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	381.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>881.00</b>
Subtract operating expenditures (see breakdown below)	408.64
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 472.36</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Goose Chase Adventures	408.64
<b>Total Operating Expenditures Current Period</b>	<b>\$ 408.64</b>

## Catholic School Council Annual Report 2020-2021

St. Alfred Catholic School Council members participate in activities that assist with student achievement and well-being of all students in our school community. Parent involvement is strongly encouraged and welcomed in any form of support, whether it be attending a CSC meeting, volunteering, or organizing an event. We feel the parent involvement only enhances the wonderful work and support that all the teachers and staff at St. Alfred provides for our children.

We appreciate our parental support and willingness to assist our community. Due to the limited activity this year because of government-mandated restrictions, we were not able to do any fundraising, but we do have future goals for September 2021. CSC support fundraising initiatives for the purchase of technology, participate in activities and events that support student achievement and well-being.

Over the years, our CSC has supported events such as the Family Christmas Events, hot lunch programs, Shrove Tuesday, craft events, and more! Regarding academic support for our teachers and students, school generated funds have supported materials and programs to support literacy, numeracy, the arts, and school athletic programs.

Our most pressing need this year was student technology devices for the school.

We want to thank all our members this year for meeting virtually and always bringing a positive attitude.

<b>Catholic School Council Membership</b>	
Jennifer Kirk-Roper	Co-Chair
Patty Vandemeer	Co-Chair
<b>Parent Members</b>	
Kevin Haroutunian	
Mbuso Dandato	
David Ticas	
Maria Wus	
<b>Community Representative(s)</b>	
N/A	
<b>Staff</b>	
Emma Fera-Massi	Principal
Julie Hastings	Teacher Representative
Lori Heyes	Teacher Representative
<b>Meeting Dates</b>	
September 28, 2020	
November 30, 2020	
March 30, 2021	
June 15, 2021	

# St. Alfred Catholic School

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	4,497.93
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	4,497.93
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,000.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 497.93</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
<b>Totals</b>			<b>\$ -</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	4,000.00
<b>Total</b>	<b>\$ 4,000.00</b>

# St. Alfred Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	380.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>880.00</b>
Subtract operating expenditures (see breakdown below)	680.81
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 199.19</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Virtual Workshops	500.00
Graduation	180.81
<b>Total Operating Expenditures Current Period</b>	<b>\$ 680.81</b>



# St. Andrew Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

The St. Andrew Catholic School Council continued to be active throughout the 2020-21 school year. Our focus was on safety throughout the COVID-19 pandemic and keeping our community informed about what we were doing to keep students safe. We did have a one fundraiser – an online craft show – that was successful and followed all provincial guidelines. We continue to be grateful to all dedicated members of council and look forward to their continued input next year.

Catholic School Council Membership	
Scott Woronchak	Co-Chair
Ashley Jones	Co-Chair
Parent Members	
Heidi McKenna	
Kelsie Pietz	
Julia Borg	
Sandra Woronchak	
Community Representative(s)	
Staff	
Chris Kerho	Principal
Toni Garofalo	Teacher Representative
Teresa Paonessa	Support Staff Representative
Meeting Dates	
September 29, 2020	
October 27, 2020	
November 24, 2020	
February 23, 2021	
April 27, 2021	
June 22, 2021	

# St. Andrew Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects September 1, 2020	1,866.73
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	750.00
<b>Subtotal</b>	<b>2,616.73</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,685.69
<b>Fundraising balance at the end of the period</b>	<b>\$ 931.04</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Vendor Fair	750.00	0.00	750.00
<b>Totals</b>			<b>\$ 750.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	1,685.69
<b>Total</b>	<b>\$ 1,685.69</b>

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	62.54
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 737.46</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Printing	62.54
<b>Total Operating Expenditures Current Period</b>	<b>\$ 62.54</b>

## Catholic School Council Annual Report 2020-2021

I would encourage every parent in the St. Ann Catholic School Community to consider being a member of the St. Ann Catholic School Council. Through the council, community members can make a positive impact in the growth and development of the school community. It is one way of being an active partner in Catholic Education. Please join us. All are welcome to attend.

### CSC activities and events:

1. Turkey Raffle-December 16, 2020
2. White meadows fundraiser- May 2, 2021
3. Support student achievement and well-being (parents involved in supporting various events throughout the year-i.e. Fall fair).
4. Community outreach (part of Active School Travel initiative with local community members for safe travel to and from school)

### Future Goals:

1. To continue to support student achievement and well-being (i.e. involve parents in supporting events here at the school).
2. To continue to support Sacramental preparations/Graduation.
3. To continue to support school activities and events throughout the year.
4. To promote and support parent engagement (i.e. parent resources and workshops on mental health and well-being)

We would like to thank our outgoing Catholic School Council from 2019-2020, Chair-Mrs. Jodie Conley and Co-Chair, Mrs. Genvieve Brennan.

Catholic School Council Membership	
Genvieve Brennan	Co-Chair
Krystle Vanderzanden	Co-Chair
Parent Members	
Jen Boyce	
Stacey Green	
Simitria Gonzalez	
Community Representative(s)	
N/A	
Staff	
Paul Moccia	Principal
Meeting Dates	
September 29, 2020	
November 24, 2020	
February 23, 2021	
April 27, 2021	
June 15, 2021	

# St. Ann Catholic School Council-Fenwick

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,329.30
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	695.82
<b>Subtotal</b>	6,025.12
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,540.92
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,484.20</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Turkey Raffle	535.00	0.00	535.00
White Meadows Farm	804.11	643.29	160.82
<b>Totals</b>			<b>\$ 695.82</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Smart TV	282.00
Smart TV - Lectro-Net Canada Samsung 4K and Installation	1,626.07
Smart TV - Lectro-Net Canada Samsung 4K and Installation	1,632.85
<b>Total</b>	<b>\$ 3,540.92</b>

# St Ann Catholic School Council-Fenwick

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	613.30
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 186.70</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Engagement - leveled books for Bag-a-Book program	359.94
Grad Supplies	253.36
<b>Total Operating Expenditures Current Period</b>	<b>\$ 613.30</b>

## Catholic School Council Annual Report 2020-2021

I would like to thank all of our Catholic School Council members for their support this year.

2020-2021 was an atypical year due to the pandemic restricting our ability to provide the supports that we usually provide. I would like to thank Joanne Azzopardi for her support and hard work over the last 2 years in her diligent work as our CSC Chair.

This year we had one fundraiser that was our Donation Fundraiser. I would like to thank our parent community for their generous support. All fundraising this year went to the purchase of Chromebooks. CSC is still pursuing the painting of our playground and the purchase of armour stone to create an outdoor classroom. CSC's future goals continue to be the promotion of our Catholic School Identity, and a focus on improving student achievement.

Our goal over the last 5 years has been the purchase of technology, namely Chromebooks. We have been very successful in this area and we currently have one to one Chromebooks for all students attending in-person learning at this time.

<b>Catholic School Council Membership</b>	
Joanne Azzopardi	Chair
<b>Parent Members</b>	
Sean Cadorette, Sarah Cadorette	Lynsey Gregoire
Dean Wakil, Jen Hayes	Mina Felton
Jen Ritchie	Nadia Gelata
Joanne Wszolek	Nikki Mason
Jocelyn St. Denis	Roncia Zinati
Justin Chausse	Sandra Russell
Kerri Toole	Sarah Tessman
Laura Tolhoek	
<b>Community Representative</b>	
Father Richard Kowalchuk	Parish Representative
<b>Staff</b>	
Scott Root	Principal
Leanne Pemberton	Teacher Representative
<b>Meeting Dates</b>	
September 29	
October 27	
January 26	
May 25	

# St. Ann-St. Catharines Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period-	25,095.86
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,505.00
<b>Subtotal</b>	<b>27,600.86</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	23,375.86
<b>Fundraising balance at the end of the period</b>	<b>\$ 4,225.00</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Envelope Donation Fundraiser	2,505.00	0.00	2,505.00
<b>Totals</b>			<b>\$ 2,505.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	21,875.86
Playground Upkeep	1,500.00
<b>Total</b>	<b>\$ 23,375.86</b>



**Note- 21875.86 was carryover in Lottery Account**



## Catholic School Council Annual Report 2020-2021

St. Anthony Catholic School Council plays an integral role within our school community. We assist in the organization and implementation of various activities that support and build our school's spiritual, physical and mental well-being.

We have an open invitation to parents/guardians to attend Catholic School Council meetings as well as to attend and to help with activities that occur throughout the year.

Our goals are to continue to strengthen the partner between school, home and our parish and to continue to support the technological needs of our students and to continue to develop and support the community in partaking in event that help build on our wellness and sense of belonging.

Many thanks to S. Pingue who has been a valuable member.

Catholic School Council Membership 2020-2021	
Julie Sestili	Chair
Parent Members	
Dayna Dounes-Berry	Ronald Weekes
Cecilia Hardy	Ferney Detouche-Weekes
Michelle Winsor	
Patricia Misiura	
Carri Oresar	
Myles Belding	
Mia Belding	
Community Representative(s)	
NA	
Staff	
Lori Spadafora	Principal
Melissa Turcotte	Vice-Principal
Amy Tiller, Maria Brgan	Teacher Representative
Cindy Marcheterre	Support Staff Representative
Meeting Dates	
October 27, 2020	
February 23, 2021	
April 27, 2021	

# St. Anthony Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,559.00
<b>Subtotal</b>	1,559.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,559.00
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Little Caesars pizza kit	4,652.00	3,314.00	1,338.00
Swiss Chalet lunch days	1,494.00	1,273.00	221.00
<b>Totals</b>			<b>\$ 1,559.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	1,559.00
<b>Total</b>	<b>\$ 1,559.00</b>

# St. Anthony Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	434.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>934.00</b>
Subtract operating expenditures (see breakdown below)	383.10
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 550.90</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Grad Supplies	383.10
<b>Total Operating Expenditures Current Period</b>	<b>\$ 383.10</b>

## Catholic School Council Annual Report 2020-2021

Thank you to the parents who have taken time to join our Gator Catholic School Council. We appreciate your input and hard work throughout the year. We also invite and welcome any new members that would like to join this amazing community of families who will work in collaboration to give our students the best experiences possible. Our goal is to always find ways to make learning and their school experiences as fun as possible.

Limitations of Covid prevented some of the planned events however we did have our yearly cookie dough fundraiser which is always a favourite with families, our yearly Dance a thon was the second event that was planned and something new was the selling of face masks with our logo on them through a parent connection. Our planned pasta nights could not occur and also our year end BBQ. During Christmas we did still have the gingerbread building opportunity with them being picked up and delivered to homes and families sending in pictures of their creations.

Future goals are to create events that foster community building and getting our families together. We are going to alter the year end BBQ to include baskets for families to win. We will continue with cookie dough as well and try to create a unique night where we can get families out to the school to come together. We will continue with our Christmas family night of building ginger bread houses. We would also like to continue with our breakfast with Santa and partnership with St. Mary's church

We have no outgoing members leaving us and hope to have them back with additional new members.

Catholic School Council Membership	
Lizette Deurden	Chair
Tania Weaver	Co-Chair
Parent Members	
Elizabeth Cass	
Alyssia Felker Penner	
Dani Dixon Scott	
Amanda Policella	
Community Representative(s)	
Staff	
Jeff Moccia	Principal
Sue Smodis	Teacher Representative
Meeting Dates	
October 6, 2020	
March 9, 2021	
May 26, 2021	
June 15, 2021	

# St. Augustine Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	702.13
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,264.94
<b>Subtotal</b>	2,967.07
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	62.31
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,904.76</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
MacMillan's (cookie dough) fundraiser	3,874.00	2,724.40	1,149.60
Dance a thon (prizes donated)	1,197.00	0.00	1,197.00
food days	212.00	231.35	-19.35
popcorn sales	0.00	62.31	-62.31
<b>Totals</b>			<b>\$ 2,264.94</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
prizes for halloween purchased with popcorn fundraising (student council)	62.31
<b>Total</b>	<b>\$ 62.31</b>

# St. Augustine Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	496.01
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 303.99</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Sharing Library Project Resources (books, art supplies)	461.60
<b>Total Operating Expenditures Current Period</b>	<b>\$ 461.60</b>



# St. Charles Catholic Elementary (Monsignor Clancy)

## Catholic School Council Annual Report 2020-2021

St. Charles CES and Monsignor Clancy CES School Councils work as a team to ensure that our one community functions together under two roofs. For the last eight years the councils have work seamlessly together to create a common Kindergarten to grade eight experience for the students at both schools. The councils have aligned food days, spirit days and have done common fundraisers for the last several years together. Annually we have community Barbeque to welcome all to school. We have families tour both schools and come back to the Monsignor Clancy site to share in food, water and fellowship. The councils have worked with school administration, staff and board staff to achieve the goal of consolidating the two schools into one at the Monsignor Clancy site in September 2022. The consolidated school will be renamed after the original school in Thorold and our parish "Our Lady of the Holy Rosary". This year we were able to meet virtually and were able to plan for transitions for our consolidated school. We have determined that we will create a legacy hoodie with the logos of St. Charles, Monsignor Clancy and the new Guardian logo for OHLR. We will offer these hoodies to our students in the 2021-22 school year. Our focus this year was on keeping all informed of the health and safety protocols for all students, staff and parents. We reduced our food programs to just be the healthy snack program to respect the concerns with Covid transmission from outside food vendors. Next year we plan the various transition events for our students as both St. Charles CES and Monsignor Clancy CES end as two schools and become Our Lady of the Holy Rosary.

We bid farewell and blessings to Marsha Coppola and Jennifer MacLeod-Hamm who have served as members and Chairs of both councils for over 12 years. Marsha's youngest son is graduating from grade 8 this year. We thank her for her years of work on all our fundraising events and school spirit building activities. Jennifer's youngest daughter is also graduating from grade 8 next week. Jennifer has been a constant worker for all school events; fundraising, team building, parent information sessions, family barbeques and was a steady and commanding voice for the consolidation of our schools. The work these parents have given to our schools is greatly appreciated and valued by all members of council and the staff of our schools.

Catholic School Council Membership	
Franca Milana	Chair
Parent Members	
Laurie Hebert	Rosanne French
Marci Morandin	Marsha Coppola
Lana Funk	Cheryl McIlroy
Mary Kate Skubel	Alicia Merry
Elizabeth Cicchino	Claire Ellsworth
Kay Weatherall	
Community Representative(s)	
Patti McInnis	Our Lady of the Holy Rosary Parish
Staff	
Susy Walsh	Principal
Rosanne Rotundo	Teacher Representative
Deborah Wilsher	Support Staff Representative
Meeting Dates	
October 1, 2020	
November 24, 2020	
January 26, 2021	
March 24, 2021	

# St. Charles Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fundraising was done in 2020-21 school year	0.00	0.00	0.00
<b>Totals</b>			<b>\$ -</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
	0.00
<b>Total</b>	<b>\$ -</b>

# St. Charles Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 800.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
No expenditures from September 2020 to June 18th 2021	
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

On behalf of our current Catholic School Council members, an open invitation is extended to all parents/guardians to attend all Catholic School Council meetings for the upcoming 2021-2022 school year.

During this school year given the current climate of schools and school closures there were no CSC activities and events that occurred during the 2020-2021 school year.

The future goals of the CSC for the 2021-2022 school year is to resume all activities as per usual including the reinstatement of: Gingerbread House Night, Halloween Dance-A-Thon, Food Drives, Movie Night, Graduation Ceremonies and various other activities that normally take place throughout the school year.

Catholic School Council Membership	
Melissa Sticca	Chair
Parent Members	
Mrs. Lisa Breen	
Mr. Mayan	
Community Representative(s)	
Mrs. Syl Roach	
Staff	
Mr. G. Morawek	Principal
Meeting Dates	
October 7, 2020	
November 11, 2020	
January 20, 2021	
March 24, 2021	
May 19, 2021	

# St. Christopher Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	862.85
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	673.80
<b>Subtotal</b>	1,536.65
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	239.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,297.65</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
A La Carte Sales	343.55	118.75	224.80
Hot Food Days	2,362.50	1,913.50	449.00
<b>Totals</b>			<b>\$ 673.80</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Catholic Education Week Books	239.00
<b>Total</b>	<b>\$ 239.00</b>

# St. Christopher Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	369.09
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 430.91</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	162.73
Framed Grad Composites	206.36
<b>Total Operating Expenditures Current Period</b>	<b>\$ 369.09</b>



# St. Denis Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Our first meeting in September allowed us to welcome four (4) new members to our CSC all of whom have very young children at the school. This is the first time we have had so many parents of younger students and such a large council (11 members) allowing us to have a strong council for several years. We also mentioned that if they knew other parents who may be interested in Council to encourage them to come out and attend a meeting. This is a good transition after losing Mrs. Geike and Mrs. Mc Vittie, two long serving council members. As a result of Covid restrictions our usual fundraising efforts and community building lunches (Christmas, Shrove Tuesday, Play day) were put on hold but hopefully we will be able to re-focus in 2021-2022 and continue with these efforts to support technology purchases, gifts for students receiving sacraments, grade eight graduation and various social justice activities. Council came up with the idea to support our Christmas Community donation drive and we were able to provide a much larger number of families with the means to have a good Christmas as we received \$2,880 in donations.

<b>Catholic School Council Membership</b>	
Brad Humble	Chair
<b>Parent Members</b>	
Rebecca Bussieres	
Tanya Wadeson	
Michelle Iorio	
Jennifer Sacco	
Christina Locke	
Kris McCarthy	
Lonique Aitchison	
<b>Community Representative(s)</b>	
Father Ben	Parish Representative
Father Stephen	Parish Representative
<b>Staff</b>	
Kevin Lamb	Principal
Tina Lee	Teacher Representative
Diane Korsmit	Support Staff Representative
<b>Meeting Dates</b>	
September 25, 2020	
October 21, 2020	
November 25, 2020	
January 27, 2021	

# St. Denis Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	6,335.34
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	6,335.34
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	327.68
<b>Fundraising balance at the end of the period</b>	<b>\$ 6,007.66</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Nevada - no for 2021-2022	0.00	0.00	
<b>Totals</b>			<b>\$ -</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Compressor and storage totes	327.68
<b>Total</b>	<b>\$ 327.68</b>

# St. Denis Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	800.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 800.00

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

## Catholic School Council Annual Report 2020-2021

St. Edward Catholic Elementary School is fortunate to have a group of talented, creative and hard working parents who together with school staff and administration, form a collaborative and cohesive Catholic School Council Team. The Catholic School Council of St. Edward works hard planning successful activities including the Welcome back BBQ, with members of the Knights of Columbus, the Hot Turkey Lunch, The Christmas Basket Raffle, Pancake Tuesday, a Spring/Fall Fundraiser and the Closing BBQ again with members of the Knights of Columbus.

This year was a bit different due to the pandemic. Activities planned for this year included the Big Box Fundraiser and the Konzelman Winery Fundraiser (postponed due to school closure).

The goals of this year's council were achieved. Funds were raised during the Big Box of Cards Fundraiser. Profits raised were earmarked for additional chrome books and were used. Funds raised from previous years' CSC were used to assist with the payment of the Front Entrance Refresh.

The future goals of CSC include having the Konzelman Wine Bottle Fundraiser (postponed from 2020-2021), to purchase new physical education equipment. If the pandemic is over, CSC will continue to host all events listed above as per normal.

Thank you to all CSC members for their commitment to Catholic Education, specifically to Alex Pijl, who will not be returning to the 2021-2022 CSC as his daughter has graduated.

<b>Catholic School Council Membership</b>	
Kathy Crawford	Chair
Julia Stevenson	Co-Chair
<b>Parent Members</b>	
Anna Belanger	
Kennedy Lindley	
<b>Community Representative(s)</b>	
Irene Carter	
<b>Staff</b>	
John Romano	Principal
Loredana Pijl	Teacher Representative
<b>Meeting Dates</b>	
September 29, 2020	
October 27, 2020	
November 24, 2020	
January 26, 2021	
February 23, 2021	
May 25, 2021	

# St. Edward Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	\$9,136.42
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	\$ 1,900.00
<b>Subtotal</b>	11,036.42
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	\$ 8,900.78
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,135.64</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box of Cards	\$7,722.00	5822.00	1,900.00
<b>Totals</b>			<b>\$ 1,900.00</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	2,730.78
Front Landscape Refresh	6,170.00
<b>Total</b>	<b>\$ 8,900.78</b>

# St. Edward Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	446.95
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 353.05</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Engagement on Internet Safety	446.95
<b>Total Operating Expenditures Current Period</b>	<b>\$ 446.95</b>



# St. Elizabeth Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

On behalf of the St. Elizabeth Catholic School Council I would like to extend a warm welcome to our new families and welcome back those who are returning. I would also like to formally welcome Mrs. Mangiacasale as the new Acting Principal. As we begin to think about September, I would encourage families to become involved in the Catholic School Council as we work together in many ways to help support school initiatives and enhance student learning, through many fun filled activities.

This year was unprecedented, as a council we continued to be active virtually, meeting on a regular basis. We held an ongoing COVID-19 friendly bottle drive as our main fundraiser for this year. We also launched two virtual BINGO nights to help bring the community together. In the future we hope to increase the use of technology within the classrooms by fundraising for smart technology.

The Catholic School Council would like to acknowledge and thank Mrs. Kuchar for her participation and support throughout the years within the school community and within our school council as she retired in December of 2020. We would also like to acknowledge Mrs. Carrie Mayr and Mrs. Adrienne Clare for their outstanding support and dedication within our council as their children graduate from grade 8 and they become Gators!

It is a great honour to wish Mr. Biancaniello well as he moves on to the next phase of his life in retirement. It is difficult to sum up all of his achievements over 30 years within the St. Elizabeth school community but he will always be remembered as a true example of what to look for and follow. We wish him all best.

<b>Catholic School Council Membership</b>	
Bree Proulx	Chair
Amber Stankowski	Co-Chair
<b>Parent Members</b>	
Danielle Chambers	
Alex Sardella	
Anna Simpson	
Adrienne Clare	
Michelle Loeffen	
Carolyn Fores	
Carrie Mayr	
<b>Community Representative(s)</b>	
N/A	
<b>Staff</b>	
Julie Mangiacasale	Principal
Julie Habjan-Gallo	Teacher Representative
<b>Meeting Dates</b>	
September 22, 2020	
October 27, 2020	
January 12, 2021	
February 9, 2021	
April 20, 2021	
May 1, 2021	
June 1, 2021	

# St. Elizabeth Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	6,947.96
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	384.60
<b>Subtotal</b>	<b>7,332.56</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,632.75
<b>Fundraising balance at the end of the period</b>	<b>\$ 699.81</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Feb Bottle Drive	32.60	0.00	32.60
May Bottle Drive	217.90	0.00	217.90
June Bottle Drive	134.10	0.00	134.10
<b>Totals</b>			<b>\$ 384.60</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks Feb 2021	4,551.30
Chromebooks May 2021 (pending)	2,081.45
<b>Total</b>	<b>\$ 6,632.75</b>

# St. Elizabeth Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	408.54
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 391.46</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Lawn Signs	132.71
Graduation Supplies	275.83
<b>Total Operating Expenditures Current Period</b>	<b>\$ 408.54</b>



# St. Gabriel Lalemant Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

The St. Gabriel CSC has played an integral role within our school community. They assist in the organization and implementation of various activities that support and build our school's spiritual, physical and mental well-being. Our CSC has an open invitation to attend and to help with activities that occur throughout the year.

The goals of our CSC is to continue the partner between school, home and our parish. To continue to support the technological needs of our students and to continue to develop and support the community in partaking in event that help build on our wellness and sense of belonging.

Catholic School Council Membership	
Shawna Fraone	Chair
<b>Parent Members</b>	
Michelle Saccone	
Anna Maria Remple	
Kristen Paterson	
Liz Cote	
Jessica Dobbs	
Summer Galotta	
Jessica Montague	
Seye Ijanusi	
Community Representative(s)	
N/A	
<b>Staff</b>	
Jennifer DeCoff	Principal
Elaine DePalo	Teacher Representative
Marlee Phelan	Support Staff Representative
Meeting Dates	
September 29, 2020	
October 29, 2020	
March 15, 2021	
May 25, 2021	

# St. Gabriel Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,006.32
<b>Subtotal</b>	5,006.32
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,383.26
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,623.06</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Little Caesar's Fundraiser	2,033.00	0.00	2,033.00
Delta Bingo	2,973.32	0.00	2,973.32
<b>Totals</b>			<b>\$ 5,006.32</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Winter Clothing and boots for students	1,500.00
Outdoor equipment for each class	1,883.26
<b>Total</b>	<b>\$ 3,383.26</b>

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	452.04
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 347.96</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Expenses	452.04
<b>Total Operating Expenditures Current Period</b>	<b>\$ 452.04</b>



# St. George Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

All parents were invited to attend all Catholic School Council Meetings.

This year CSC did a Mom's Pantry Fundraiser and we did a March Break Madness of fun activities for the students to enjoy. Future goals is to take part in more fundraisers. Due to COVID and a low resource area, we decided to decrease fundraisers.

We would like to acknowledge Mrs. Atkins and Mrs. Schultz for their years of dedication on CSC. They will be greatly missed. Our hope is that they join the Lakeshore Catholic CSC.

Catholic School Council Membership	
Mrs. Tiffany Carter	Co-Chair
Mrs. Kate Steward	Co-Chair
Parent Members	
Mrs. Schultz	
Mrs. Willick	
Mrs. Atkins	
Mrs. Scholtens	
Community Representative(s)	
Mrs. Connor	
Staff	
Mrs. Sandel	Principal
Mrs. Baldo-DeLuca	Teacher Representative
N/A	Support Staff Representative
Meeting Dates	
September 28, 2020	
December 7, 2020	
February 23, 2021	
April 2021 (e-mails back and forth)	
June 15, 2021	

# ST GEORGE CATHOLIC ELEMENTARY

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,439.78
<b>Subtotal</b>	1,439.78
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,213.68
<b>Fundraising balance at the end of the period</b>	<b>\$ 226.10</b>

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Moms Pantry	1,439.78		1,439.78 0.00
<b>Totals</b>			<b>\$ 1,439.78</b>

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
Chromebooks	1,213.68
<b>Total</b>	<b>\$ 1,213.68</b>

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	791.07
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 8.93</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Expenses	452.04
Grad Composites	339.03
<b>Total Operating Expenditures Current Period</b>	<b>\$ 791.07</b>

## Catholic School Council Annual Report 2020-2021

St. James Catholic welcomes all parents to be a part of our Catholic School Council. We meet four to five times a year to support the spiritual and academic well-being of all of our students. Such support may come in the form of fundraisers to raise money for things such as additional technology, barbeques that enable meet and greets and social gatherings (currently COVID restricted) and many other events that take place throughout the year. So, please come out in September and become a member of the St. James Catholic School Council. Meetings are open to all families. Thank you

Catholic School Council Membership	
Mrs. Stella Wheeler-Bigford	Chair
<b>Parent Members</b>	
Mrs. Crissy Bowman	
Mrs. Rosie Dzugan	
Mrs. Anna Harte	
Mrs. Jennifer Howe	
Mrs. Kara McLachlan Petraroia	
Mrs. Angela Roy	
Community Representative(s)	
Staff	
Mrs. Jackie Watson	Principal
Mrs. Cindy McInerney	Teacher Representative
Meeting Dates	
Wednesday, September 23, 2020	
Wednesday, November 25, 2020	
Wednesday, February 24, 2021	
Wednesday, May 19, 2021	

# St. James Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	4,064.14
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,088.13
<b>Subtotal</b>	5,152.27
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,904.20
<b>Fundraising balance at the end of the period</b>	<b>\$ 248.07</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom' Pantry	1,088.13		1,088.13
			0.00
<b>Totals</b>			<b>\$ 1,088.13</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks (9)	2,644.20
Team Sportshirts and shorts	2,260.00
<b>Total</b>	<b>\$ 4,904.20</b>

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	12.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>812.00</b>
Subtract operating expenditures (see breakdown below)	485.46
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 326.54</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	485.46
<b>Total Operating Expenditures Current Period</b>	<b>\$ 485.46</b>



# St. John Bosco Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Our Catholic School Council welcomes all supporting adults of students in our school to participate in our Catholic School Council. We love to run events at our school but unfortunately, because of the current situation with Covid we could not this year. We look forward to hosting more events in the future.

We would like to thank our chair Bobbie Langlois and co-chair Shawna Hintenberger for representing our parent community during the 2019 – 2020 school year.

We would also like to thank our chair Bobbie Langlois for remaining a second year as the chair and thank Laura DiBartolomeo for being co chair for this past school year.

Catholic School Council Membership	
Bobbie Langlois	Chair
Laura DiBartolomeo	Co-Chair
Parent Members	
Marisa Klemm	
Vi Vrbanac	
Amanda Smits	
Community Representative(s)	
Father Peter	Parish Representative
Staff	
Mary Kay Kalagian	Principal
Michelle Gaspari	Teacher Representative
Linda Trasatti	Support Staff Representative
Meeting Dates	
September 29, 2020	
December 15, 2020	
March 9, 2021	
June 15, 2021	

# St. John Bosco Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	741.60
<b>Subtotal</b>	741.60
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	64.92
<b>Fundraising balance at the end of the period</b>	<b>\$ 676.68</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Recipes in a Jar Fundraiser	741.60		741.60
<b>Totals</b>			<b>\$ 741.60</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Purchase of flowers for school garden	64.92
<b>Total</b>	<b>\$ 64.92</b>

# St John Bosco Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 800.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

Thank you to the St. John Catholic School Catholic School Council members who engaged families and community partners. Amidst the Covid-19 pandemic, the Council worked creatively to fundraise for school resources and share input from all parent voices while supporting Student Achievement and Student Wellness at St. John Catholic School.

### Activities & Events

- Fundraising – Malivoire Wines – Local Winery. Funds supporting technology
- M&M Meats - 3 dates – Funds supporting library resources
- Virtual Catholic School Council Meeting
- Virtual Welcome to Kindergarten – Catholic School Council Representation.
- Virtual Welcome to Gr. 1 French Immersion – Catholic School Council Representation
- Continuous feedback – Remote Learning
- Guest Presentations – Public Health Nurse, Life Touch Photography, Child & Youth Worker, St. John Student Council.

### Future Goals

- Recruitment – Engage & Expand membership
- Equity & Inclusive representation membership on Catholic School council
- Student Voice during the meetings. Involvement of St. John Student Council & Student Senate representatives
- Balance of resources/updates for French Immersion Track and English Track
- Policy – Vetting Review- Feedback from the Catholic School Council. French Immersion – Transportation Policy
- Parent Reaching Out Grants & Parent Engagement Evenings Example - Cyber safety
- Guest Speakers – EQAO
- Healthy School & Wellness Team
- Gently used Uniform – Shared with St John students and schools in need.

Thank you to Deanna Fotivec who has been a council member for 3 years at St John. She has lead various parent engagement events including the Christmas Family Gingerbread House Evening, Pancake Tuesday, Trivia Night and March Madness.

Catholic School Council Membership	
Joanne Miller	Chair
Parent Members	
Gillian Carmichael	Shirley Gonzalez
Dr. Becky Choma	Candace Manning
Deanna Fotivic	
Community Representative(s)	
Deanna Fotivec	
Staff	
Lisa Selman	Principal
Enza Sorgini	Teacher Representative
Meeting Dates-Chronological order	
September 29, 2020	March 23, 2021
October 27, 2020	April 27, 2021
November 24, 2020	June 8, 2021
January 26, 2021	
February 23, 2021	

# St. John Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	947.72
<b>Subtotal</b>	947.72
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	947.72
<b>Fundraising balance at the end of the period</b>	<b>\$ 947.72</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Malivoire Wines			412.69
M&M Meats			476.00
Mabels Labels			59.03
			<b>\$ 947.72</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	947.72
<b>Total</b>	<b>\$ 947.72</b>

# St. John Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	405.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>905.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 905.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# St. John Henry Newman Catholic Elementar School

## Catholic School Council Annual Report 2020-2021

As a Catholic School Council at St. John Henry Newman, we work together as staff and parents to create the best educational experience for our students. We welcome all parents to join us on council in order to support fundraising as well as other school events to enhance the student experience.

Our Catholic School Council helped to support our Spring Raffle this past year by donating gifts. This was an exceptional Raffle which raised a large amount of money for us during a most difficult year. As well, our council helped to organize food days for us and helped create a plan to follow the necessary protocols due to health and safety.

Our future goals of our Catholic School Council is to raise money to support an outdoor education area and resources for our students, especially our Kindergarten area.

Mrs. Sonia Taddeo will be an outgoing member and we will miss her as she was a great voice in the school.

Catholic School Council Membership	
Jessica Petrella	Co-Chair
Silia Stapleton	Co-Chair
Parent Members	
Jessica Petrella Silia Stapleton Phyllis Deprophetis Sonia Taddeo (out going) Lindsay Shura Maria Elia Kelly Brown-Fiala Katie Bender Barbara Perone	Jose Evangelista Marilyn Fabiano Rochelle Howarth Ann-Marie Abbruscato Luisa Carbonara Marie Kowalezyk
Community Representative	
Jose Evangelista	Our Lady of Scapular Parish Representative
Staff	
Paolo Sirianni	Principal
Cindy Pozzobon	Vice-Principal
Marre Gray	Teacher Representative
Meeting Dates	
September 29, 2021	
November 17, 2021	
February 2, 2021	
March 23, 2021	
May 25, 2021	
June 8, 2021	

# St. John Henry Newman Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	4,353.94
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	8,894.04
<b>Subtotal</b>	<b>13,247.98</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	10,185.45
<b>Fundraising balance at the end of the period</b>	<b>\$ 3,062.53</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Spring Eggstravaganza Raffle	6,206.00	491.42	5,714.58
Hot Food Days	3,179.46		3,179.46
<b>Totals</b>			<b>\$ 8,894.04</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Ultra Short Throw Projector	2,337.97
Smart Interactive Flat Panel	4,877.08
Ruberball Recess Kit	617.32
T. Litzen Sports - Gym Equipment	1,437.50
Marchants Sports - Recess Balls	915.58
<b>Total</b>	<b>\$ 10,185.45</b>

# St. John Henry Newman Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	480.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>980.00</b>
Subtract operating expenditures (see breakdown below)	501.03
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 478.97</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Celebration Expenses	501.03
<b>Total Operating Expenditures Current Period</b>	<b>\$ 501.03</b>



# St. Joseph Catholic Elementary School-Snyder

## Catholic School Council Annual Report 2020-2021

An open invitation to all parents/guardians to attend, participate and join the St. Joseph Catholic School Council meetings.

This year CSC organized Mom's Pantry Fundraiser, Race to the Top Sweepstakes, Big Red's and Recipes in a Jar Fundraiser. Our fundraisers always support technology-new chrome books and a smart board for the Kindergarten classroom.

Future fundraising goals will continue to support new chrome books and another smart board for another classroom next school year. We thank our outgoing Bingo and Nevadaman Treasurer, Brenda Misk for all her hard work over the years on the St. Joseph Council.

The St. Joseph Community and Ms. Pizale welcomes the new principal of St. Joseph Catholic Elementary School (Snyder), Mrs. S. Walsh for the 2021-2022 school year. Ms. Pizale will miss the St. Joseph Community.

Catholic School Council Membership	
Lisa Venzon	Co-Chair
Karen Martens	Co-Chair
Parent Members	
Kristina Phillips	
Jenn Brickell	
Janice Amos	
Valerie Maguire	
Brenda Misk-Treasurer	
Mandy Poulin	
Community Representative(s)	
Staff	
Diane Pizale	Principal
Tina Ianniello	Teacher Representative
Meeting Dates	
October 5, 2020	
November 6, 2020	
February 23, 2021	
April 6, 2021	
June 15, 2021	

# St. Joseph Snyder

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,000.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,265.95
<b>Subtotal</b>	7,265.95
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,925.67
<b>Fundraising balance at the end of the period</b>	<b>\$ 659.72</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Race to the Top Sweepstakes	1,100.00	582.50	517.50
Hot Food Days	1,000.00	900.00	100.00
Recipes in a Jar	1,285.00	943.10	341.90
Mom's Pantry	4,789.90	3,523.35	1,266.55
Big Red Markets	9,556.00	7,516.00	2,040.00
<b>Totals</b>			<b>\$ 4,265.95</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,000.00
Smartboards	4,925.67
<b>Total</b>	<b>\$ 7,925.67</b>

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	800.00
Subtract operating expenditures (see breakdown below)	424.46
Operating Expenses balance at the end of the period	\$ 375.54

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Year End Magician	153.24
Year End Miscellaneous	8.45
Graduation Banners	262.77
Total Operating Expenditures Current Period	\$ 424.46



# St. Joseph Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

### Prayer for Catholic School Council

God, the source of every good gift,

You have called us together as servants to do Your will.

Grant us the light of Your Spirit to guide us in our responsibilities as a Catholic School Council.

May we work together in harmony for the common good. May we listen to one another in a spirit of genuine respect.

May we encourage and reverence one another's unique talents.

May we use the gifts of the Spirit in creative Catholic leadership.

May we approach our decision making through discernment and prayer.

May we respond effectively to the needs of the children in our care.

God of Love, you give us the gifts of the Holy Spirit for the common good.

May Your blessings radiate from us to others in a new spirit of service.

We ask this through Jesus Christ the Light of the World.

Amen.

A warm welcome is extended to all St. Joseph parents and guardians to join our Catholic School Council. Meetings are open to all parents and guardians.

This year, the St. Joseph Catholic School Council engage in a variety of online fundraising opportunities to support the purchase of technology for classroom and student use. A Virtual Parent Night took place on March 18, 2021 with unlearn, a workshop that focused on uncovering unconscious bias. This Parent Night supports our school's equity goals in our School Improvement Plan for Student Achievement and Well-Being.

The St. Joseph Catholic School Council continues to look for opportunities to engage students and families in learning opportunities to support the well-being of our entire school community.

Future fundraising will support the replenishment of Chromebooks to ensure we have sufficient technological resources for students to access learning both at school and at home if required in the future.

Thank you to the previous St. Joseph Catholic School Council members from the 2019-2020 school year for their hard work and support: Marylisa Bianco, Tina Karwalajyts, Katherine Magolan and Marlies Nanninga.

<b>Catholic School Council Membership</b>	
Stephanie Bays	Chair
<b>Parent Members</b>	
Lyndsey Dickson	Sarah Pegg
Dina Francis	Sarah Veld
<b>Community Representative(s)</b>	
None	
<b>Staff</b>	
Lisa Incaviglia	Principal
Antonina Filice	Teacher Representative
Holly Humphreys	Support Staff Representative
<b>Meeting Dates-Chronological order</b>	
Tuesday, September 29, 2020	
Tuesday, November 24, 2020	
Tuesday, February 23, 2021	
Tuesday, April 27, 2021	

# St. Joseph Catholic School Council-Grimsby

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,467.51
<b>Subtotal</b>	1,467.51
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,034.20
<b>Fundraising balance at the end of the period</b>	<b>\$ (1,566.69)</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
FundScrip Gift Card Fundraiser	20,407.05	19,625.00	782.05
Dieleman Fundraising	0.00	0.00	205.76
Vineland Estates Winery Fundraiser	0.00	0.00	479.70
<b>Totals</b>			<b>\$ 1,467.51</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,034.20
(Balance of \$1,566.69 paid for by HST Rebates from Oct 2020)	
<b>Total</b>	<b>\$ 3,034.20</b>

# St. Joseph Catholic School Council-Grimsby

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 300.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Virtual Parent Night - unlearn	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>



# St. Kevin Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

St. Kevin Catholic Elementary School continues to be a community of faith committed to fostering academic, social, emotional and spiritual development celebrating the unique gifts and talents of every person. We value our partnership between home, school and church and the importance of excellent communication to improve and enhance the quality of the educational experience for all stakeholders. The students, parents/guardians and St. Kevin Church will work collaboratively to enhance and nurture the Catholic identity of our school and the Niagara Catholic District School Board. As members of Catholic School Council, your servant leadership attending all meetings as dedicated members will be valued as liaisons who reflect the views of all parents to the administration and communicate with parents about the goals and plans of St. Kevin Catholic School.

Catholic School Council Membership	
Angel Timmers	Co-Chair
Amie Clapp-Vallee	Co-Chair
Parent Members	
Crystal Austen	
Matthew Terry	
Vince Santosteano	
Melissa Timmer	
Lisa Russell	
Laura White	
Community Representative(s)	
Angela Hamman	
Staff	
Maria Solomon	Principal
George Gallo	Teacher Representative
Maryanne Raso	Teacher Representative
Meeting Dates	
September 29, 2020	
October 20, 2020	
November 17, 2020	
January 26, 2021	
May 11, 2021	

# St. Kevin Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	950.49
Subtotal	950.49
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	950.49
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Christmas Fundraiser	950.49	0.00	950.49
<b>Totals</b>			<b>\$ 950.49</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Gym Mats	950.49
<b>Total</b>	<b>\$ 950.49</b>

# St Kevin Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	324.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>824.00</b>
Subtract operating expenditures (see breakdown below)	1,149.40
<b>Operating Expenses balance at the end of the period</b>	<b>\$ (325.40)</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	1,149.40
<b>Total Operating Expenditures Current Period</b>	<b>\$ 1,149.40</b>

## Catholic School Council Annual Report 2020-2021

The St. Mark Catholic School Council is a collection of parents, guardians, and staff with a sole focus of increasing parent voice and involvement to support and nurture student achievement and well-being. We have collectively created a welcoming environment where parents are viewed as partners in their child's education. We invite our Co-Chairs of the Intermediate Student Council to our monthly meetings to provide a report of their councils' involvement. The students are welcomed at the top of the agenda, read their report, answer questions, and are excused before the meeting continues. Parents have unanimously enjoyed hearing the student voice at our table.

Although this was a challenging year for increasing parent involvement due to COVID-19 health restrictions, we have had a series of virtual meetings to update and inform our parents on increasing Student Achievement and Well-Being.

In future years, the hope is that we return to having the CSC involved in hosting the regular St. Mark events and activities:

1. Curriculum Evening and B.B.Q.
2. Primary Christmas Movie Night
3. Gingerbread House Making Nights
4. Advent Family Mass
5. Breakfast with Santa (in conjunction with the Knights of Columbus)
6. Shrove (pancake) Tuesday
7. Easter Family Mass
8. Spring Fun Fair and Basket Raffle

We look forward to working in partnership for the good of all students of St. Mark Catholic Elementary School.

Catholic School Council Membership	
Mary-Jane DiBartolomeo	Co-Chair
Monica Giammarco	Co-Chair
Parent Members	
Mrs. Thompson	Mrs. Nicolazzo
Mrs. Golini	Mrs. Khory
Mr. Wilson	Mrs. Carson
Mrs. Hermans	Mrs. Kay
Mrs. Swart	Mrs. Thompson
Mrs. Diodamo	Mr. Curry
Community Representative(s)	
Staff	
Steven Ward	Principal
Tim Atkinson	Vice- Principal
Emily Gambale	Teacher Representative
Bonnie Manchuk	Support Staff Representative
Meeting Dates-Chronological order	
September 29, 2020	
October 27, 2020	
November 24, 2020	
February 23, 2021	
June 22, 2021	

# St. Mark Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,400.71
<b>Subtotal</b>	4,400.71
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 4,400.71</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Christmas Wine Fundraiser	4,400.71	0.00	4,400.71
<b>Totals</b>			<b>\$ 4,400.71</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
None	0.00
<b>Total</b>	<b>\$ -</b>

# St Mark Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	578.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,078.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,078.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

- The SM CSC continues to be an integral part of the St. Martin Catholic School Community. While all parent(s)/guardian(s) are welcome to attend regularly scheduled meetings, we are fortunate to have a health number of CSC members, both this year and in the past, and currently led by our dedicated Co-Chairs;
- This year's CSC activities and events were unfortunately tempered due to COVID restrictions, our CSC intentions continued to be those that will benefit our Catholic School community as a whole (students, staff, school in general, as well as the broader community);
  - More specifically, our meetings were virtual this year, and unfortunately, annual events such as our 'Meet the Staff/Family BBQ' and end of the BBQ had to be postponed, as did our weekly specialty lunches, milk program, and any fundraising initiatives.
  - All meetings included financial, staffing, plant maintenance, SEAC, and Principal updates.
- Future goals of the SM CSC would be to resume events and activities such as those noted above, as well as to work with the NCDSB plant maintenance dept. to further enhance outdoor play space opportunities for our students (*through the use of past and future fundraising initiatives*).

Catholic School Council Membership	
Melissa Aquilina	Chair
Kelly Duliban	Co-Chair
Parent Members	
Colleen Minor	Jamie Switzer
Dave Park	Alicia Tompkins
Nicole Bannister	Michelle Mullins
Kristine Straub	Stacey Karaban
Sheri Harkin	Rachel Musani
Melissa Karandjas	Kelly Poletto
Jennifer Ewing	Francesca Trombetta
Elana Quaranta	Danielle Weltz
Andrea Mackay	Zoe Gunn
Gayle Hutton	
Community Representative(s)	
Fr. Chris Gillen	Parish Representative
Staff	
Chris Zanuttini	Principal
Jennifer Noseworthy / Mary DelGobbo	Teacher Representative
n/a	Support Staff Representative
Meeting Dates	
September 22, 2020	
October 27, 2020	
January 20, 2021	
March 30, 2021	

# St. Martin Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	4,079.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,316.58
<b>Subtotal</b>	7,395.58
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,763.10
<b>Fundraising balance at the end of the period</b>	<b>\$ (367.52)</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Estate Winery Fielding Fall Fundraiser	15,152.25	15,152.25	3,316.58
<b>Totals</b>			<b>\$ 3,316.58</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,356.10
St. Martin Toques	4,407.00
<b>Total</b>	<b>\$ 7,763.10</b>

# St. Martin Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	463.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>963.00</b>
Subtract operating expenditures (see breakdown below)	444.50
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 518.50</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	444.50
<b>Total Operating Expenditures Current Period</b>	<b>\$ 444.50</b>



# St. Mary Catholic Elementary School (NF)

## Catholic School Council Annual Report 2020-2021

We want to thank the current members of CSC for their contributions this 2020-2021 school year. We encourage all parents/guardians of St. Mary Catholic (NF) to join our Catholic School Council and be a voice for your child/dren and for our school community.

Thanks to the following members: Sarah Elefante (chair), Erin Clark (member), Tamarinde Lampshire (member), Jean-Marie Notarianni (member) and Rene Pagsibigan (member).

This year we initiated three fundraisers:

- 1) DFS – Christmas cards, paper, stocking stuffers
- 2) Fundscrip- gift card purchases, % to school
- 3) Big Red meats- BBQ meats

Each fundraiser was to support new classroom materials related to Math and STEM as well as items needed to support the use of individualized learned materials due to Covid restrictions. Lastly, the remaining funds were to be used to purchase technology to replace Chromebooks that are aging and damaged. These goals will continue into the 2021-2022 school year.

Catholic School Council Membership	
Sarah Elefante	Chair
n/a	Co-Chair
Parent Members	
Erin Clark	
Tamarinde Lampshire	
Jean-Marie Notarianni	
Rene Pagsibigan	
Community Representative(s)	
n/a	
Staff	
Rosie Araujo	Principal
Rachael Gignac	Teacher Representative
n/a	Support Staff Representative
Meeting Dates	
October 19, 2020	
January 18, 2021	
February 22, 2021	
June 22, 2021	

# St. Mary Catholic School Council-NF

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,212.47
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,002.52
<b>Subtotal</b>	2,214.99
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,214.99</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Red Markets	720.00	0.00	720.00
DFS Fundraiser	253.09	0.00	253.09
Fundscrip	29.43	0.00	29.43
<b>Totals</b>			<b>\$ 1,002.52</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
no purchases made this year (goals carried over to 2021-2022)	
<b>Total</b>	<b>\$ -</b>

# St. Mary Catholic School Council-NF

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	449.32
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 350.68</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Grad (backdrop and awards)	449.32
<b>Total Operating Expenditures Current Period</b>	<b>\$ 449.32</b>

## Catholic School Council Annual Report 2020-2021

The mandate of St. Mary Catholic School Council is to provide advice to the Principal and to the Board, as requested, to improve pupil achievement and enhance accountability.

CSC did not operate in the manner in which they were used to due to restrictions based on COVID-19. CSC will continue to further their efforts to advise the administration of the school as to areas that can best serve the entire school population. Funds raised will continue to further the enhancing technology at St. Mary Catholic Elementary as well as supporting students attending year-end trips.

Many thanks go to the continued efforts of St. Mary Catholic CSC members as they provided support to our school during a year where they could not operate in the manner they had been accustomed to.

Catholic School Council Membership	
Tammy Nadeau	Chair
<b>Parent Members</b>	
Rebecca Williams	
Taylor Blanchard	
Tara Marenchin	
Melissa Claus	
Sarah Koekoek	
<b>Community Representative(s)</b>	
<b>Staff</b>	
Joe Romeo	Principal
Kim Cruise	Teacher Representative
Octavious Booth	Student Representative
Mikalya Nadeau	Student Representative
<b>Meeting Dates</b>	
September 29, 2020	
October 27, 2020	
November 24, 2020	
March 30, 2021	
June 14, 2021	

# St. Mary Catholic School Council-Welland

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	12,801.39
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	184.05
<b>Subtotal</b>	<b>12,985.44</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,864.59
<b>Fundraising balance at the end of the period</b>	<b>\$ 10,120.85</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
M & M Meat Shops	55.00	0.00	55.00
Bullying Awareness Fundraiser	129.05	0.00	129.05
<b>Totals</b>			<b>\$ 184.05</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	1,517.10
Grad Hoodies	500.00
LCD TV	847.49
<b>Total</b>	<b>\$ 2,864.59</b>

# St. Mary Catholic School Council-Welland

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	800.00
Subtract operating expenditures (see breakdown below)	300.34
Operating Expenses balance at the end of the period	\$ 499.66

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Banner	96.02
Balloons for Graduation	204.32
Total Operating Expenditures Current Period	\$ 300.34



# St. Michael Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Catholic School Council membership is open to all parents and guardians of the students of St. Michael Catholic Elementary School. We generally have a healthy response from our community and parents take an active interest and are very supportive of their children's learning environment. During kindergarten open house and as families join our community throughout the year, we welcome new members to our Catholic School council.

In a typical year, Council members are regularly in the school helping out with lunch order days, pancake or book sales. This year, due to the pandemic, many of these activities were curtailed. Council continued to meet virtually and were kept abreast of the information as it pertained to in-school safety practices or shifting to online expectations.

A growing area of need due to the increased time spent online is digital citizenship. Educating parents and guardians on how to monitor a safe social media presence for their children will be a focus for upcoming PRO grants.

Catholic School Council Membership	
Rose Folino	Chair
<b>Parent Members</b>	
Kim Robertson Woods	
Annina Serluca	
Carrie Bowman	
Rita Colling	
Marianna Peca	
Brenda Ferguson	
Joanna Amodeo	
<b>Community Representative(s)</b>	
Carolyn Polgrabia	
<b>Staff</b>	
Mrs. Janice Barreto Mendonca	Principal
Lisa Billard	Teacher Representative
<b>Meeting Dates</b>	
September 20, 2020	
November 25, 2020	
March 24, 2021	
June 2, 2021	

# St. Michael Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,315.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	292.50
<b>Subtotal</b>	<b>2,607.50</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,635.68
<b>Fundraising balance at the end of the period</b>	<b>\$ (28.18)</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
March 2021 Food Day	840.00	547.50	292.50
<b>Totals</b>			<b>\$ 292.50</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Upgrade to COWS	2,635.68
<b>Total</b>	<b>\$ 2,635.68</b>

# St. Michael Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	640.40
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 159.60</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Virtual Family Math Night	640.40
<b>Total Operating Expenditures Current Period</b>	<b>\$ 640.40</b>



# St. Nicholas Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

I can't believe another school year has come to an end. This year presented many challenges for teachers, students and parents. I think we all deserve congratulations for making it through it!!

This school year the CSC continued to support our students in any way we could-Halloween goodie bags, a pizza lunch to celebrate the Feast of St. Nicholas (not our normal annual hot lunch-maybe next year). Grad gifts for our 2020 grads, Confirmation and First Communion gifts to those students receiving these sacraments, and additional chrome books purchased for students' use.

Next year we hope to be able to return to some of our normal fundraising and annual activities! We've discussed a chocolate fundraiser in October, our traditional Feast of St. Nicholas lunch in December and our Fun Fair to end the year in June.

We are always looking for volunteers to join our CSC-everyone is welcome! It is great to get new faces with new ideas! As always, it has been a pleasure to serve as the Chair of the CSC! I wish everyone a safe and enjoyable summer!

See you in September!!

Joyanne

Catholic School Council Membership	
Joyanne Derrick	Chair
Lee Page	Co-Chair
Parent Members	
Kim Melville	
Teresa Koch	
Crystal Bailey	
Community Representative(s)	
Staff	
Theo Dagenais	Principal
Todd Lamothe	Teacher Representative
Tom Ciancio	Support Staff Representative
Jenn Cwierniewski	Support Staff Representative
Meeting Dates	
October 7, 2020	
November 10, 2020	
December 8, 2020	
April 19, 2021	
June 14, 2021	

# St. Nicholas Catholic School

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fundraising took place			
<b>Totals</b>			\$ -

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	\$ -

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Graduation expenditures	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 300.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
	0.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# St. Patrick Catholic Elementary School-NF

## Catholic School Council Annual Report 2020-2021

St. Patrick Catholic, Catholic School Council was an integral advisory group that participated in discussions regarding student achievement - school improvement planning, finance planning – fundraising and the building of our strong Catholic identity and community.

The 2020 – 2021 Catholic School Council discussed and participated in CSC School By-Laws, School Improvement Planning, Dress Code Donation plans and Fundraising goals (Mom’s Pantry & Bike Raffle).

The CSC will continue to promote increased numbers by inviting other parents to participate. Once communities are able to once again gather, bringing back our Pasta Night, Christmas Raffle, Family Fun Night and Spring Raffle.

A special thank you to Rita Leong/Darren Klym who leave our CSC after being a member in good standing. We thank you for all of your time and effort volunteering to support many school events in the past.

<b>Catholic School Council Membership</b>	
Patricia McGilvery	Chair
Nancy Phillips	Co-Chair
<b>Parent Members</b>	
Patricia McGilvery	
Nancy Phillips	
Melissa Gold	
Leticia Perri	
Darren Klym	
Lindsay Ladd	
Ashley Bell	
Matthew McGilvery	
Rita Leong	
Rhonda Sawada	
Janine Germain	
<b>Community Representative(s)</b>	
Father Gerard	
<b>Staff</b>	
G. Marchio	Principal
JM Villegas	Teacher Representative
N/A	Support Staff Representative
<b>Meeting Dates-Chronological order</b>	
September 29, 2020	
December 2, 2020	
February 23, 2021	
May 26 <sup>th</sup> , 2021	

# St. Patrick Cathoic NF Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,294.07
<b>Subtotal</b>	1,294.07
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,294.07</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry	114,407.00	0.00	1,144.07
Bike Raffle	150.00	0.00	150.00
<b>Totals</b>			<b>\$ 1,294.07</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# St. Patrick NF Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	429.07
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 370.93</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Expenses - Diploma Folder & Composite	429.07
G	
<b>Total Operating Expenditures Current Period</b>	<b>\$ 429.07</b>

## Catholic School Council Annual Report 2020-2021

Greetings,

As we look back on the 2020-21 school year I would like to extend a special thank you to our Catholic School Council Co-chairs Mrs. Loeffen and Mrs. Gross, and to all the members of our Catholic School Council for your continued support. Your dedication to the students at St. Patrick helps to make this community and school a better place for everyone to be. Please know that all parents are welcome to attend our meetings throughout the school year. Catholic School Council is a great opportunity to stay informed about what is happening at St. Patrick Catholic School and all the great things we are doing to make our Catholic School Community the best that it can be.

### Catholic School Council activities and events that occurred during the 2020-2021 school year.

May Raffle Calendar Event took place during the month of May. The set-up was as follows:

Each family was asked to try to sell 5 tickets for the raffle calendars, which allows the buyer to have a chance to win gift card prizes of \$25 - \$125 during each of the 31 days in May.

- Tickets are \$10.00 Each
- Have the buyer fill out the ticket with contact information for you to return to school, and give them the side of the ticket they need to keep.
- After selling and collecting money, please keep the money and make the payment amount on School Cash Online for the total.
- The Raffle Calendar (and daily winners) will be posted on the school website under niagarcatholic.ca, Schools, Elementary, St. Patrick (Port Colborne), News / Events

### Future goals of the St. Patrick Catholic School Council

Our goals remain to improve pupil achievement and enhance accountability. With this in mind, we continue to strive to fundraise with intentions of increasing our technology available to students at St. Patrick. This includes the purchase of Chromebooks and Smartboards in classes.

<b>Catholic School Council Membership</b>	
Olga Loeffen	Co-Chair
Helecia Gross	Co-Chair
<b>Parent Members</b>	
LeeAnn Maltman	Lauren Sibbald
Leigh-Ann Tyminski	Jen Maloney
Maria Alexander	Jessica Eckert
Diana Zlomislic	Meghan Honsberger
<b>Community Representative(s)</b>	
Ralph Caperchione	
<b>Staff</b>	
Mark Venzon	Principal
Carrie Gillespie	Teacher Representative
<b>Meeting Dates</b>	
September 2020	March 2021
October 2020	February 2021
November 2020	May 2021

# St. Patrick (PC) Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,575.67
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,470.00
	10,045.67
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,680.40
<b>Fundraising balance at the end of the period</b>	<b>\$ 3,365.27</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Raffle Calendar	4470	0	4470
<b>Totals</b>			<b>\$ 4,470.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	6,680.40
<b>Total</b>	<b>\$ 6,680.40</b>

# St. Patrick Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 800.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

St. Peter Catholic School Catholic School Council membership consists of parents and staff members of our school community who actively participate in keeping with the Niagara Catholic District School Board mission, vision and values. These dedicated individuals support the triad of church, home and school to improve student achievement and well-being of all St. Peter Catholic School students. The Catholic School Council supports our school by providing an invaluable communication link to parents/guardians, staff, students, and the school community. Please note that there is an open invitation to all parents/guardians to attend all Catholic School Council meetings. This year we welcomed our new Director, new SOs and new staff members to our Niagara Catholic family. We thanked the Maintenance Department for all of the safety precautions put in place for this school year to ensure the health and safety of all of our school community members.

Some activities and events for 2021 include the SNAC Program ongoing daily, Poinsettia Fundraiser held in November 2020, February Calendar Fundraiser 2021, Support of Sacraments-First Communion and Confirmation, hot lunches offered for students and an Instagram account for the school. The future goals for the Catholic School Council include, supporting the health and safety of the whole St. Peter Catholic School community, supporting Board and Ministry initiatives particularly Math being a strong focus. Looking into Mental Health and Wellness – virtual speakers for students/parents. Continue to provide nutritious snacks to all students daily through the SNAC Program and continue the connection with the school nurse and student involvement through the Healthy Schools Program.

We would like to thank Susan Viola and Dympna Scullion for their faithful service as members of our Catholic School Council for over 12 years!

Catholic School Council Membership	
Cara Krezek	Chair
Christine Mazzolino	Co-Chair
Parent Members	
Kim Gray	Julie Grossi
Marcie Mlot	Amanda Bremer
Candice Foley	Justine Cotton
Jeff Inch	Tina Stouffer
Susan	Jennifer Pearson
Kathleen O'Connell	Cynthia Dawson
Kristine Pickett	Dympna Scullion
Community Representative(s)	
N/A	
Staff	
Victoria Wegelin	Principal
Alfred Fera	Teacher Representative
Meeting Dates	
September 23, 2020	
November 11, 2020	
January 20, 2021	
May 25, 2021	

# St. Peter Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period/lottery account balance	12,203.42
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	8,156.75
<b>Subtotal</b>	<b>20,360.17</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	14,308.06
<b>Fundraising balance at the end of the period</b>	<b>\$ 6,052.11</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Food Days	3,092.71	2,707.17	385.54
Poinsettia Fundraiser	3,565.00	2,721.04	843.96
Calendar Fundraiser	7,412.75	485.50	6,927.25
<b>Totals</b>			<b>\$ 8,156.75</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks -25	8,390.25
Smartboard-Grade 4 Royer	5,917.81
<b>Total</b>	<b>\$ 14,308.06</b>

# St. Peter Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	519.03
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 280.97</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	508.53
Printing	10.50
<b>Total Operating Expenditures Current Period</b>	<b>\$ 519.03</b>

## Catholic School Council Annual Report 2020-2021

As per the Ministry Regulations regarding Catholic School Council Elections and Nominations, we must consider our elections/ nominations of our Council Members in the Fall of each year. Special thanks to all members of our St. Philomena Catholic School Council. Under the leadership of N. Lampman and D. Maskell, who served as chair and co-chair, our CSC had another productive year. We invite new members to join us this year as we continue to promote parental involvement. Catholic School Council members form an advisory body to receive information from School Administration and advise the school Principal on issues such as program, extracurricular activities, fundraising and revisions to Board policies. Ideally, each classroom would like a parent representative to sit on Council. We meet several times each year here at the school and we are invited to three Council events outside of the school. Our first meeting will be on Tuesday September 29th at 6:15pm. All parents/guardians are welcome to join us either virtually or in person. A decision of how the meeting will take place will be announced soon.

The events organized by CSC during the 2020-2021 school year included the school's Snack Program, Staff Appreciation Luncheon, Garden Maintenance and Fielding Wine Fundraiser. Other activities were put on hold due to school closure and increased health and safety protocols from Covid-19.

Future goals of CSC are to increase parent engagement by inviting families to attend school-based activities. To raise funds for our Kindergarten Play Area and to purchase new technology (Chromebooks) for the school.

Outgoing members for 2020-2021 are Nila Lampman (Chair) and Diana Maskel (Co-Chair)

Catholic School Council Membership	
Nila Lampman	Chair
Diana Maskel	Co-Chair
Parent Members	
Devon Ahern	Diane Handley
Dinah Carranza	Elizabeth McCooey
Heather Gignac	Jamie Fiegel
Jen Crowley	Joanne Hickey
Jen Stoddart	Paul Graves
Stacey Sherk	Angie Pijl
Annaliese Vetere	Carrie Gordon
Cheri Lachance	David Van Koughnett
Laura Van Koughnett	Joyce Elson
Katrina Paradise	Kevin Jones
Kristen Saari	Krystal Kwakernaat
Melissa Stack	Sara Collee
Tara Felt	
Community Representative(s)	
Staff	
Chris Spagnol	Principal
Amy Heximer	Teacher Representative
Meeting Dates	
September 29, 2020	March 30, 2021
October 27, 2020	May 25, 2021

# St. Philomena Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,850.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,505.50
<b>Subtotal</b>	4,355.50
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,618.13
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,737.37</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Estates Wine Fundraiser	2,505.50	0.00	2,505.50
<b>Totals</b>			<b>\$ 2,505.50</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
TV purchase for library	1,618.13
<b>Total</b>	<b>\$ 1,618.13</b>

# St. Philomena Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	800.00
Subtract operating expenditures (see breakdown below)	432.69
Operating Expenses balance at the end of the period	\$ 367.31

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Grade 8: Graduation Balloon Archway	226.02
Year End Celebration:	206.67
Total Operating Expenditures Current Period	\$ 432.69



# St. Teresa of Calcutta Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

Despite a very unusual school year, the Catholic School Council of St. Teresa of Calcutta remained a dedicated group of parents that are always eager and willing to help support the students and staff.

This year the focus was on one fundraiser because of the public health safety limitations. Our Cobb fundraiser was organized by our chairs, Rosalie Bilodeau and Jaime Ann Sprout and generated \$2,240. in revenue. These moneys were used to support our continuing updating of technology and supporting our library. Funds from this also provided a parting gift to our graduates.

Technology and supplementing our library has been on the forefront for a few years. In September we will revisit our goals and determine what will benefit the school most.

Thankfully, our council has been pretty consisted including a few new members this year. So far we have no outgoing members except our teacher rep Mrs. Wendy Gionet.

Catholic School Council Membership	
Rosalie Bilodeau	Chair
Jaime Ann Sprout	Co-Chair
Parent Members	
Angi Watt	
Elizabeth Sissmore-Green	
Morgan Buckley	
Bridget Currie	
Candice Kerling	
Jeanine Allan	
Community Representative(s)	
Staff	
Marg Marion	Principal
Wendy Gionet/Mary McDonell	Teacher Representative
Anna Lisa Conidi	Support Staff Representative
Meeting Dates	
September 26, 2020	
October 8, 2020	
November 25, 2020	
June 15, 2021	

# St. Teresa of Calcutta Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,240.00
<b>Subtotal</b>	2,240.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	429.19
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,810.81</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Cobs Fundraiser	2,240.00	429.18	1,810.82
<b>Totals</b>			<b>\$ 1,810.82</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Graduation gifts	429.18
<b>Total</b>	<b>\$ 429.18</b>

# St. Teresa of Calcutta Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	446.95
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 353.05</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Guest Speaker for Parent Engagement-Paul Davis on Social Media Safety	446.95
<b>Total Operating Expenditures Current Period</b>	<b>\$ 446.95</b>



# St. Theresa Catholic Elementary School

## St. Theresa Catholic School Council Annual Report 2020-2021

The St. Theresa Catholic School Council is made up of parents in the school community who actively participate in keeping with the Niagara Catholic District School Board Mission, Vision and Values. These dedicated individuals support the triad of church, home and school to improve student achievement and well being of all St. Theresa Students. Furthermore, our CSC supports our school by providing an invaluable communication link to parents/guardians, staff, students, and the school community. Please note that there is an open invitation to all parents/guardians to attend all Catholic School Council meetings.

The single CSC event that occurred during the 2020-2021 school year was the “Mom’s Pantry” fundraiser that was held in October 2020. With the support of our staff and students \$3055.41 was raised to purchase 25 student chromebooks. The Catholic School Council will congratulate the Grade 8 2020/2021 Graduates with a token to be distributed at Graduation.

The future goals of the CSC will be: to continue to support the school’s goal of 1 to 1 technology for every St. Theresa Student, and to provide school events where students and parents experience a belonging sense to our St. Theresa School Community.

We would like to acknowledge this year’s outgoing school council members and to thank them for their contributions and support.

Catholic School Council Membership	
Carrie Ann Csordas	Co-Chair
Melanie Misener	Co-Chair
Parent Members	
Kristen Young	
Carly Aanen	
Melissa Lee	
Angela Benoit	
Jennifer Fleming	
Janice Duerksen	
Community Representative(s)	
N/A	
Staff	
Deborah Mercnik	Principal
Heather Byrne Sartor/Susan McDonald	Teacher Representatives
Kristine Read	Support Staff Representative
Meeting Dates	
September 30, 2020	
April 22, 2021	
May 20, 2021	
June 2021	

# St. Theresa Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,561.96
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,055.41
<b>Subtotal</b>	<b>8,617.37</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,731.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 3,886.37</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry	8,437.20	5,381.79	3,055.41
<b>Totals</b>			<b>\$ 3,055.41</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,000.00
Grade 8 Graduation	1,331.00
Christmas stockings for families	400.00
<b>Total</b>	<b>\$ 4,731.00</b>

# St. Theresa Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	366.39
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 433.61</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	366.39
<b>Total Operating Expenditures Current Period</b>	<b>\$ 366.39</b>

## Catholic School Council Annual Report 2020-2021

The St. Thérèse Catholic School Council is an advisory body that works together with the school to support the needs of all students at our school. The Council meets approximately every other month. Elections for Chairperson of Council is held at our first meeting of the school year. This is an effective way of parents being more directly involved and engaged with their child's school experience. Parents will be given notice as to how they can join council and run for elected positions. These positions are voted on at the first meeting of the year. Every year we add more parents to our group and encourage those that may be hesitant to give our Council a try.

Catholic School Council supports fundraising efforts at the school. This year Council supported the Poinsettia Drive, the Fielding Estates Fundraiser, The Big Red Markets sales drive, and the Backroad BBQ event. In the past Council has also supported group events such as Thanksgiving lunches and Shrove Tuesday Pancakes. We also have had parent nights with guest speakers, family games night, and a group meeting with Lakeshore hosting our entire Family of Schools CSC's. Council is also instrumental in supporting our graduation efforts.

Council continues to set goals to support students. One of our goals is to increase our tech footprint in the school. We want to try to get a device in each classroom for each student.

This is a fortunate year at St. Thérèse. There are no members of council that have children in grade 8. Therefore we hope that all current council members return and offer their

<b>Catholic School Council Membership</b>	
Katie Sneek	Chair
<b>Parent Members</b>	
Morgan Cooper	
Susie Dibartolomeo	
Chris Saliba	
Janette Dimond	
Dorothy Murtuagh	
<b>Community Representative(s)</b>	
N/A	
<b>Staff</b>	
Jay Lennox	Principal
Cheryl Stivorik	Support Staff Representative
<b>Meeting Dates</b>	
October 1, 2020	
October 27, 2020	
November 24, 2020	
January 26, 2021	
March 23, 2021	
April 27, 2021	
May 25, 2021	

# St. Therese Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,196.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,534.67
<b>Subtotal</b>	<b>10,730.67</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	8,035.46
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,695.21</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Red Markets	22,870.00	18,429.00	4,441.00
Fielding Estates Winery	6,702.50	5,206.03	1,496.47
Backroad BBQ	1,410.00	0.00	1,410.00
Poinsettia	1,398.00	1,210.80	187.20
<b>Totals</b>			<b>\$ 7,534.67</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,185.50
Smartboard	4,849.96
<b>Total</b>	<b>\$ 8,035.46</b>

# 'School Name' Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	678.57
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 121.43</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	618.57
CSC purchased pumpkins	60.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 678.57</b>



# St. Vincent de Paul Catholic Elementary School

## Catholic School Council Annual Report 2020-2021

The St. Vincent de Paul Catholic School Council serves our school community as an advisory body through active participation in activities that strengthen Catholic Education and enhance the well being and engagement of our students. All parents/guardians are welcome to be part of our Catholic School Council at any time, including attending meetings.

CSC activities and events that occurred during the 2020-2021 school year:  
 Poinsettia and Flippive Fundraising, Easter Food Drive, Subway Lunch, Gifts for First Communion and Confirmation Candidates, Church Liaison updates and resources, Support for Grad 8 Graduation, Support for technology and garden improvements.

Future goals of the CSC:  
 Activities and events associated with our Spirituality, Lunch/Food, Community/Fundraising, Graduation and Garden Committees.

Catholic School Council Membership	
L. Rosano	Chair
Parent Members	
J. Dolan	
V. Hantziagelis	
A. Mazzotti	
E. Walters	
E. Nyaga	
Community Representative (s)	
Staff	
J. Lafontaine	Principal
S. Salvo-Tuetenberg, S. Orsini	Teacher Representatives
K. Zahn	Support Staff Representative
Meeting Dates	
October 6, 2020	
November 17, 2020	
February 3, 2021	
April 7, 2021	
May 12, 2021	

# St Vincent de Paul Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period <b>(Balance forward 1289.26 (CSC food days) + 3865.00 (Raffle Acct) =</b>	5,154.26
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below) <b>+ 142.50 (Flipgive) +71.74 (Subway Hot Lunch) =</b>	656.24
<b>Subtotal</b>	5,810.50
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,810.50
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Poinsettia Fundraiser	592.00	150.00	442.00
Flip Give	142.50	0.00	142.50
Subway Hot Lunch	582.00	510.00	71.74
School Lottery Account	3,865.00		3,865.00
<b>Totals</b>			<b>\$ 4,521.24</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,691.71
Donation to St. Vincent de Paul Society	45.00
Chromebooks/Technology	2,073.79
<b>Total</b>	<b>\$ 5,810.50</b>

# St.Vincent de Paul Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	450.46
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 349.54</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Per Allocation Fund (normally used for copies, flyers, posters, miscellaneous)	0.00
Special Funding (normally for year end BBQ) ... used for Garden River Rock	450.46
	0.00
	0.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 450.46</b>



*The Niagara Catholic District School Board, through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.*

## Secondary Catholic School Council Annual Reports 2020-2021

Blessed Trinity Catholic Secondary School

Denis Morris Catholic High School

Holy Cross Catholic Secondary School

Lakeshore Catholic High School

Notre Dame College School

Saint Francis Catholic Secondary School

Saint Michael Catholic High School

Saint Paul Catholic High School



## Catholic School Council Annual Report 2020-2021

In an effort to embrace the triad of school, church and home, Blessed Trinity Catholic School Council meets approximately five times per year, and all parents/guardians are welcome to attend. We provide a communication link between parents/guardians and the school administration towards enhancing our school community.

Catholic School Council activities and events that occurred during the 2020-2021 school year:

- Gently Used Uniform Sale - On September 3, 2020, we held our annual gently used uniform sale, and raised \$3427.90
- Provide funds to school clubs/departments/activities - Teachers submitted requests for funds providing the following details, the club/department/activity, the nature of their request including rationale and scope, the cost of the project, and the amount requested from CSC
  - Science Department - \$2,800 – purchase a SMART board or latest SMART technology
  - Thunderstruck Link Crew - \$200 – purchase of t-shirts for 50-60 students
- Support Sacramental Preparations/Graduation; We will be providing \$300 cash awards to two graduating students
- Reviewed potential new additions to uniform; including crew neck shirt, ¼ zip pullover, girls PE shorts
- Support Student Achievement and Well-Being
- Support school activities and events throughout the year

Blessed Trinity Catholic School Council future goals are to continue to promote graduating students returning gently used uniforms in an effort to continue to raise funds for various school clubs/departments/activities. To collaborate with the school in using funds provided by the Board to engage parents via parent engagement events. To continue to support the connection of the triad of school, church and home. We kindly acknowledge the following parents for their service to Blessed Trinity Catholic School Council over the years: Tracey Palumbo, Raylene Ross, Sue Roth and Kerri Tomaino.

<b>Catholic School Council Membership</b>	
Audra McMaster	Co-Chair
Rebecca Williams	Co-Chair
<b>Parent Members</b>	
Penny Locco	Jacqueline Swart
Sarah Pegg	Andria Malec
Lisa Maisonneuve	Karen Lord
Anne Watt	Adrian Radulescu
<b>Community Representative(s)</b>	
N/A	
<b>Staff</b>	
Joseph Zaroda	Principal
Anne Lanthier	Teacher Representative
Josie Sampson	Support Staff Representative
<b>Meeting Dates</b>	
September 24, 2020	
November 26, 2020	
February 25, 2021	
April 29, 2021	
June 10, 2021	

# Blessed Trinity Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,319.03
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,478.00
<b>Subtotal</b>	<b>4,797.03</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,102.27
<b>Fundraising balance at the end of the period</b>	<b>\$ 694.76</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Sale of Gently Used Uniforms	3,428.00		3,428.00
			0.00
<b>Totals</b>			<b>\$ 3,428.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Prize - to winner who brought in Uniform - random pick	202.27
Partial donation towards a Smart Board for Room 116	2,800.00
partial donation towards t-shirts for Link Crew - Student mentorship	200.00
Graduation Scholarship (3 X \$300)	900.00
<b>Total</b>	<b>\$ 4,102.27</b>

# Blessed Trinity Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	1,000.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,500.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,500.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Denis Morris Catholic High School

## Catholic School Council Annual Report 2020-2021

Welcome to the Denis Morris Catholic School Council. We welcome all parents to come and be a part of your school's community. You can participate as much or as little as your schedule allows. Great way to keep informed of what is going on in your child's school. A few of the events and activities that we do is the used uniform sales and usually one big fundraiser. Our used uniform sale dates have not been finalized yet but we will advise when this is happening. We have been doing a Designer Purse Bingo and this has been a huge success. Money goes toward gym equipment, graduate scholarships, breakfast club to name a few. The next bingo will be held on Friday, April 8, 2022. Please join us and help make our school the best it can be for our kids. Thank you to the past council for all your hard work and dedication!

<b>Catholic School Council Membership</b>	
Angela Coleman	Chair
<b>Parent Members</b>	
Shannon Marie Barker	Pina Palombo
Georgina Belanger	Carolina Salinas
Osagi Bright	Donna Sheppard
Marsha Coppola (Recording Secretary)	Dympna Scullion
Agnes Dim	
<b>Community Representative(s)</b>	
Darlene Beauregard	
Patricia Morgetano	Parish Representative
<b>Staff</b>	
Danny Di Lorenzo	Principal
Tara Ostaszewicz	Teacher Representative
<b>Meeting Dates-Chronological order</b>	
September 24, 2020	
November 17, 2020	
January 19, 2021	
March 23, 2021	
May 25, 2021	

# Denis Morris Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,091.24
<b>Subtotal</b>	9,091.24
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,500.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,591.24</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Designer Purse Raffle	11,200.00	2,108.76	9,091.24
<b>Totals</b>			<b>\$ 9,091.24</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Rowing Team	5,000.00
Grade 12 Scholarships (10 x 250)	2,500.00
<b>Total</b>	<b>\$ 7,500.00</b>

# Denis Morris Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	811.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,311.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,311.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

Welcome to the Holy Cross Catholic School Council. The Catholic School Council is an advisory body. The advice provided by the Council shall be in keeping with the mission statement of the Board and the School. This advice shall be supportive and in concurrence with the distinctive character, philosophy and goals of Catholic Education and respective of the Faith and Traditions of the Catholic Church.

Parents/guardians form the majority of the council. Other members include a community representative, parish priest, a student representative, a teacher who has been elected by teachers, a non-teaching staff member who has been elected by non-teaching staff, and the Principal. Any parent who wishes to be a member of the Catholic School Council is encouraged to self-nominate for a position.

All are welcome to attend. Meeting dates are listed on the Holy Cross website.

Unfortunately, due to COVID restrictions, Holy Cross Catholic School Council did not hold any events. Council hopes to hold a used uniform sale in August and looks forward to welcoming and working with the incoming principal, Adele Filice.

Thank you and best wishes to our outgoing parent members Cathy Buis, Karen Petrovsky, Amanda Rappit, Senen and Rosalee Salacup.

We would also like to thank principal, Andrew Boon for his ongoing support of council and best wishes on his new assignment

<b>Catholic School Council Membership</b>	
Cathy Buis	Chair
Kate Hingston	Co-Chair
<b>Parent Members</b>	
Holly Mundula	
Stacey Pollard-Cecchini	
Amanda St Laurent	
Andrea Walker	
Karen Petrovsky	
Amanda Rappit	
Senen/Rosalee Salacup	
Colette Williams	
Joel Bryant	
<b>Community Representative(s)</b>	
<b>Staff</b>	
Andrew Boon	Principal
Elizabeth Thomson/Erin Farkas	Teacher Representative
Jo anne Vinc	Support Staff Representative
<b>Meeting Dates-Chronological order</b>	
September 28, 2020	
December 14, 2020	
March 8, 2021	
June 14, 2021	

# Holy Cross Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	933.73
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	
<b>Subtotal</b>	933.73
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	50.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 883.73</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
<b>Totals</b>			<b>\$ -</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Christmas Family Sponsorship	50.00
<b>Total</b>	<b>\$ 50.00</b>

# Holy Cross Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	579.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,079.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 1,079.00

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

## Catholic School Council Annual Report 2020-2021

The Catholic School Council is an advisory body to the school Principal. The advice provided by the Council shall be in keeping with the mission statement of the Board and the School. This advice shall be supportive and in concurrence with the distinctive character, philosophy and goals of Catholic Education and respective of the Faith and Traditions of the Catholic Church.

Parents/guardians form the majority of the council. Other members include a community representative, parish priest, a student representative, a teacher who has been elected by teachers, a non-teaching staff member who has been elected by non-teaching staff, and the Principal. Any parent who wishes to be a member of the Catholic School Council is encouraged to self-nominate for a position. Self nomination forms are available on the school website [www.lakeshore.ca](http://www.lakeshore.ca) under the Parent tab and Catholic School council drop down tab. We welcome your participation.

<b>Catholic School Council Membership</b>	
Lynnette Gillies	Chair
Jamie Fiegel	Co-Chair
<b>Parent Members</b>	
Anja Willson	Michelle Lubberts
Brenda Van Ravenswaay	Rachel Leesley
Isaac Van Ravenswaay	Sandy Wilson
Carolyn McConville	Shawana Hintenberger
David Gillies	Sherry Garvie
Laura Danis	Tammy Clark
Maria Costa	Tracy Barnes
Maureen Fyke	Thomas Mete (Student)
<b>Community Representative</b>	
Dahlia Brannigan	
<b>Student Representative</b>	
Thomas Mete	
<b>Staff</b>	
Denice Robertson	Principal
Tish Badawey	Teacher Representative
Nancy Bodis	Support Staff Representative
<b>Meeting Dates</b>	
September 28, 2020	
October 26, 2020	
November 23, 2020	
January 25, 2021	
April 26, 2021	
June 14, 2021	

# Lakeshore Catholic School Council

For the 2020-2021 School Year

34

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance at the beginning of school year	2,901.23
Profits from Used Uniform Sales	215.00
<b>Subtotal</b>	<b>3,116.23</b>
Purchases - 10 scholarships provided to June 2021 graduates	2,500.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 616.23</b>

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Used Uniform Sales	215.00	0.00	215.00
<b>Totals</b>			<b>\$ 215.00</b>

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
10 Scholarships provided to June 2021 graduates	2,500.00
<b>Total</b>	<b>\$ 2,500.00</b>

# Lakeshore Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	676.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,176.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,176.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Notre Dame College School

## Catholic School Council Annual Report 2020-2021

The 2020-2021 Notre Dame College School Catholic School Council was an inviting group who made the most of the challenges related to the global pandemic during our numerous virtual meetings. Members meshed well and with a common purpose. The Catholic School Council truly was a place for parents to come and be a part of goal-setting for the school.

Principal Griepsma is grateful to the members of the Catholic School Council for their commitment to the Notre Dame College School community and for their thoughtful and positive feedback and advice. This year's council dealt with a myriad for COVID-19 related issues, from safety protocols to synchronous learning and the school day.

Principal Griepsma is thankful to Catholic School Council Chair, Therese Bilsborough who will be leaving the council this year with the graduation of her daughter from Grade 12. He is also thankful to all those members who will not be returning next year with the graduation of their final child from Notre Dame.

<b>Catholic School Council Membership</b>	
Therese Bilsborough	Chair
<b>Parent Members</b>	
Flavia Battaglini	Melissa Kuczera
Karen Bisci	Tammy Mastrella
Lise Buliung	Marnie (Leon) McMahon
Sarah Charron	Nadia Mete
Melissa Dyson	Sarah Muniak
Sue Guarasci	Daniella Stukel
<b>Community Representative(s)</b>	
<b>Student Representative(s)</b>	
Zoe DeMille	
Seth Stankus	
<b>Staff</b>	
Ken Griepsma	Principal
Kelly Majka	Vice-principal
Kelly Majka	Teacher Representative
<b>Meeting Dates</b>	
September 29, 2020	
November 24, 2020	
February 9, 2021	
April 6, 2021	
June 8, 2021	

# Notre Dame College Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Notre Dame College CSC does not fundraise			
<b>Totals</b>			\$ -

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
	0.00
<b>Total</b>	\$ -

# Notre Dame College Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	1,000.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,500.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,500.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2020-2021

“It is within the family where children are raised and formed as human beings. The parental role in this human formation is governed by love, a love which places itself “at the service of children to draw forth from them the best that is in them” and which “finds its fullest expression precisely in the task of educating.” (*Compendium*, No. 239)  
The family is the “first school.”

*-Compendium of the Social Doctrine of the Catholic Church*

Saint Francis enjoys the benefits of a committed group of students, parents, teachers and support staff who participate on School Council. Participating on Saint Francis’ Catholic School Council allows you to be a part of the everyday process of your child’s education. Your participation is encouraged and welcomed.

<b>Catholic School Council Membership</b>	
Dr. Sarah Danial	Chair
<b>Parent Members</b>	
Jeremy A Harb	Sabina Nesbit
Nayri Betook	Danuela Freel
Maria Brgan	Roncia Zinati
Patricia Casburn	Angela Watt
Nicole Coffe	Karen Petrovsky
Diana Continenza	Nick Pennelli
Indira D’Arrigo	Reinaldo Moneiro
Claudia Feijo	Hanan Meskriki
Fernando Goncalves Franco de Oliveira	Haidy Kirolos
Lynsey Gregoire	
<b>Student Representatives</b>	
Maya Setrak	
Steven Bebawy	
<b>Community Representative</b>	
Father Richard Kowalchuk	Parish Representative
<b>Staff</b>	
Jim Whittard	Principal
Patricia Casburn	Teacher Representative
Kathryn O’Reilly	Support Staff Representative
<b>Meeting Dates</b>	
Wednesday, October 7, 2020	
Wednesday, November 18, 2020	
Wednesday, February 24, 2021	
Wednesday, May 19, 2021	

# Saint Francis CSS Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
			0.00
			0.00
<b>Totals</b>			<b>\$ -</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# Saint Francis CSS Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	576.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,076.00</b>
Subtract operating expenditures (see breakdown below)	833.04
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 242.96</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Gr. 8 Video - Saint Francis	250.00
Tumblers	583.04
<b>Total Operating Expenditures Current Period</b>	<b>\$ 833.04</b>

## Catholic School Council Annual Report 2020-2021

Catholic School Council at STM this year was composed of a series of virtual meetings. This vibrant Council has greatly aided the students at STM for several years. Through the generosity of CSC and the STM Family (which were merged this year due to Covid) graduates received a total of 6 \$200 scholarships through the generosity of Council/Family.

In past years, our annual Christmas Bazaar has been a huge hit that has allowed Council to present these scholarships.

We hope this year will allow fundraising in some capacity ☺

<b>Catholic School Council Membership</b>	
Mrs. Samantha Taddeo	Chair
Isabella Camillo	Co-Chair
<b>Parent Members</b>	
Franca Baldo-De Luca	
Catie Sirie	
Patricia Roperti	
Tracie Maure	
<b>Community Representative(s)</b>	
Anna Racine	
<b>Staff</b>	
Glenn Gifford	Principal
Marlene Arghittu	Teacher Representative
Mary Jo D'Amelio	Support Staff Representative
Jolene Smith	Support Staff Representative
<b>Meeting Dates</b>	
October 7 <sup>th</sup> , 2020 – virtual	
December 9 <sup>th</sup> , 2020 – virtual	
March 24 <sup>th</sup> , 2021 – virtual	
May 25 <sup>th</sup> - virtual	

# Saint Michael Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fundraising did not take place this year. The STM Family (not CSC) handles all financial ventures at the school. CSC does			
<b>Totals</b>			<b>\$ -</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# Saint Michael Catholic High School

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	941.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,441.00</b>
Subtract operating expenditures (see breakdown below)	357.56
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,083.44</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Supplies	357.56
<b>Total Operating Expenditures Current Period</b>	<b>\$ 357.56</b>



# Saint Paul Catholic High School

## Catholic School Council Annual Report 2020-2021

The Saint Paul Catholic School Council want to welcome you back! It's been a much-anticipated return to the classroom and to school activities for the entire Saint Paul community. Although this last year was a unique experience, the Saint Paul Catholic School Council continued to meet virtually to discuss, advise, and plan ways to help support our students.

The Catholic School Council is always looking for volunteers to help support our students! Come out to learn about what's happening at Saint Paul and meet other parents from our school community. Saint Paul Catholic School Council is an opportunities for parents to contribute to our children's high school experience. We provide a valued partnership between school, church and home, as an essential component in the success of our children's education. Catholic School Council is a parent advisory body where parents come together to stay informed on school activities and get involved with changes to school board policies. Our monthly meetings are held in the school library. Everyone from our school community is welcome to attend! The meetings provide a forum for parents to collectively discuss what is important to us and hear what is happening in the school from school administration, support staff, and student representatives.

Click on the link for more information about Saint Paul [Catholic School Council](#). You can stay informed on school activities, including Catholic School Council and Family, by following Saint Paul on social media:

- Facebook - [@SaintPaulHS](#)
- Twitter - [@SPHIGH](#)
- Instagram - [@saintpaulhigh](#)

At Saint Paul, we care about our students and are dedicated to giving them the best and most memorable high school experience possible—*Experience the Patriot Difference!*

Catholic School Council Membership	
Mary Carlesso	Chair
Parent Members	
Kellie Blue	Christalla Kouroushis
Jose Evangelista	
Frank Caruso	
Lisa Caruso	
Cathy Fabiano	
Julianne Lunn	
Maria Elia	
Community Representative(s)	
Lynne Orr	Parish Representative
Staff	
Lou Stranges	Principal
Mauro Angrilli	Teacher Representative
Sydney Yott	Student Representative
Meeting Dates	
October 7, 2020	
November 25, 2020	
February 24, 2021	
April 28, 2021	
May 26, 2021	

# Saint Paul Catholic School Council

For the 2020-2021 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Saint Paul CSC does not fundraise.			
<b>Totals</b>			<b>\$ -</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# Saint Paul Catholic School Council

For the 2020-2021 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	598.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,098.00</b>
Subtract operating expenditures (see breakdown below)	761.09
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 336.91</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Graduation Ceremonies	434.18
Catholic School Council Display Case	326.91
<b>Total Operating Expenditures Current Period</b>	<b>\$ 761.09</b>



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

*The Niagara Catholic District School Board, through its charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.*



# Niagara Catholic

## Parent Involvement Committee

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Annual Report  
2020-2021



**SEEDS OF FAITH**  
MASS • MERCY • MISSION  
2018-2021

## Annual Report 2020-2021

2020-2021 has brought many changes to Niagara Catholic. We welcomed our new Director of Education Camillo Cipriano, two new Superintendents of Education, Kim Kinney and Gino Pizzoferrato and a new Controller of Facilities Services, Clark Euale. The Niagara Catholic Parent Involvement Committee (NCPIC) said good-bye and sent letters of appreciation and best wishes to the retiring members of the Senior Administrative Team: John Crocco, Yolanda Baldasaro, Frank Iannantuono and Scott Whitwell acknowledging their support of Catholic Education and parent engagement.

When school reopened in September, parents/guardians were provided with two options to support their children's learning: in-person learning or remote learning through the Niagara Catholic Virtual Schools, following the guidelines from the Ministry of Education and Niagara Public Health.

For the 2020-2021 school year, the NCPIC welcomed four new parent members, Jessica Coutinho, Todd Ulbinas, Mary-Kate O'Hara-Skubel and George Roussos, as well as Fr. Paul MacNeil, Bishop/Diocesan Representative, elementary and secondary principals, Joe Tornabuono and Lou Stranges, and secondary student senate representative, Allan Buri. Special thanks and appreciation to out-going NCPIC members, Fr. Peter Rowe, Kate Hingston, Darryl Nohara, Josephine Muraca-Lettieri, Heather McCluckie, Anna Racine, Leone Strilec, Kim Kuchar and Brad Johnstone for their continued support of Catholic education, student achievement and well-being, and their service in the Niagara Catholic District School Board. Finally, we would like to acknowledge Shonna Daly, for her twenty years of service as a parent representative as past Chair representing the NCPIC on Board committees providing the parent voice for Catholic education.

As with most Catholic School Councils, the NCPIC found it challenging to engage parents in activities and events due to the imposed restrictions for the health and safety of students, staff and families. We were fortunate to hold an in-person meeting in November, but since that time our meetings have been held virtually.

As part of our faith formation for this school year to engage parents, a Lenten video was posted on the Board website, along with resources to support parents/guardians during the Lenten season. One of our future goals is to increase communication with Catholic School Councils and identify and reduce barriers to parent engagement. We continue our commitment to Catholic education, and student achievement and well-being by providing feedback on policies being vetted, completing Niagara Catholic surveys, and have representation on Board committees such as, the Alliance Committee, Accessibility Committee, the Multi-Year Strategic Planning Committee, School Year Calendar and the Equity Committee.

During the year, we participated in a series of Ministry of Education virtual conferences. Parent Involvement Committee Chairs, Co-Chairs and Board Leads across Ontario, were given the opportunity to network with peers; to discuss and share insights and experiences with remote learning, the challenges and successes of parent engagement as pandemic conditions continued to evolve, and to discuss promising practices and lessons learned about PIC activities that parents found supportive during the pandemic. Apprenticeship Youth Advisors from the Ministry of Labour, Training and Skills Development made a presentation on apprenticeships and skilled trades. Thoughts and ideas were shared on how to address the stigma associated with careers in skilled trades and how to encourage young students to participate in apprenticeships and skilled trade opportunities. The Ministry also presented on the purpose of the Grade 9 Mathematics de-streaming model that will be implemented in secondary schools across the province in September 2021. According to the Ministry, research shows students from racialized communities, low-income households and other marginalized groups are more likely to be steered away from academic courses, which in turn affects everything from graduation rates to their employment prospects later in life. Therefore, in order to provide a more equitable education system, students entering Grade 9 will participate in a general Grade 9 Mathematics course.

In May, the Ministry announced that remote learning for students would once again be an option for parents/guardians for the 2021-2022 school year. However with the vaccine roll out, we hope that 2021-2022 will see all students and staff

return to in-person learning, and allow us to once again, to gather in-person to learn, make new friends, celebrate our faith, sacraments, community, school events and graduations.

Until then, be safe and stay well.

Carrie Vernelli, Chair  
Chris Kouroushis, Co-Chair



Niagara Catholic Parent Involvement Committee

<b>Niagara Catholic Parent Involvement Committee Members 2020-2021</b>	
Carrie Vernelli	Chair
Chris Kouroushis	Co-Chair
<b>Parent Members</b>	
Shonna Daly	Fort Erie/Port Colborne/Wainfleet
Jessica Coutinho	Grimsby/Lincoln/West Lincoln/Pelham
Todd Ulbinas	Grimsby/Lincoln/West Lincoln/Pelham
Mary-Kate O'Hara-Skubel	Merritton/Thorold
Rita Colling	Niagara Falls/Niagara-on-the-Lake
Marilyn Fabiano	Niagara Falls/Niagara-on-the-Lake
Jitto Tom Uthup	Niagara Falls/Niagara-on-the-Lake
Jeremy A. Harb	St. Catharines
George Roussos	St. Catharines
Melanie Oakes-Flegg	Welland
<b>Bishop/Diocesan, Community and Student Senate Representatives</b>	
Fr. Paul MacNeil	Bishop/Diocesan Representative
Shelley Gilbert	Society of St. Vincent de Paul
Allan Buri	Secondary Student Senate Representative
<b>Trustees of the Board</b>	
Leanne Prince	Trustee
Dino Sicoli	Trustee
<b>Staff</b>	
Joe Tornabuono	Elementary Principal
Lou Stranges	Secondary Principal
Josie Rocca	Support Staff Representative
<b>Meeting Dates</b>	
September 10, 2020	Ministry of Education Virtual Conferences
November 5, 2020	❖ November 26, 2020
January 7, 2021	❖ February 24, 2021
March 4, 2021	❖ April 20, 2021
May 6, 2021	❖ June 7, 2021

# Niagara Catholic Parent Involvement Committee

For the 2020-2021 School Year

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	9,145.44
Add: Allocation from Board	
Parent Reaching Out (PRO) Grant Funds	13,794.34
<b>Subtotal</b>	<b>22,939.78</b>
Subtract operating expenditures (see breakdown below)	13,800.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 9,139.78</b>

Expenditures	Expenditure \$
Grocery Gift Cards	13,800.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 13,800.00</b>

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
NOVEMBER 9, 2021**

***PUBLIC SESSION***

**TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL  
DEVELOPMENT OPPORTUNITIES**

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The Report on Staff Development Department:  
Professional Development Opportunities is presented for information.

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Prepared by: Domenic Massi, Associate Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Domenic Massi, Associate Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: November 9, 2021



## REPORT TO THE COMMITTEE OF THE WHOLE MEETING NOVEMBER 9, 2021

### STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

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#### BACKGROUND INFORMATION

In alignment with the Board's Vision 2020 Strategic Plan and Annual System Priorities, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period November 9, 2021 through December 7, 2021.

#### **Tuesday, November 2, 2021 & Thursday, November 4, 2021**

##### **MathUP School Training**

- MathUP School is a professional learning resource that supports Principals, Vice-Principals, and School Improvement Teams in deeply engaging in School Improvement Planning, specifically in the area of mathematics learning. The process focuses on a whole-school approach to the development of consistent models for mathematical thinking through the phases and is driven by the collection and analysis of student data and necessary professional learning to support student needs. An introduction to the platform is being offered to elementary Principals and Vice-Principals.

#### **Thursday, November 4, 2021 (Other workshop dates: October 25<sup>th</sup>, October 27<sup>th</sup>, October 28<sup>th</sup>)**

##### *unlearn Virtual Workshop*

- A virtual workshop offered to all Niagara Catholic staff by unlearn, an organization whose mission is to provoke thought to inspire positive change, to support teaching and support staff in fostering equity as a foundation for student achievement, promoting student and staff well-being, and to improve equitable outcomes for all students. The session will challenge participants to think critically about bias, stereotypes, prejudice and discrimination. Participants will be guided through activities designed to increase the awareness of everyone and highlight the bias we all have, and to better understand how we can use this awareness to create a safe, caring and inclusive environment, promoting dignity and respect for all. The workshop will also provide an opportunity for staff to learn more about the upcoming administration of a student census that will collect identity-based data in 2022.

#### **Thursday, November 11, 2021**

##### *First Aid/CPR – AED Training (Catholic Education Centre)*

- The Niagara Catholic District School Board, in conjunction with Workplace Medical Corporation, has scheduled a one-day First Aid/CPR refresher course for various staff throughout the system.

## **Friday, November 19, 2021**

### *Professional Activity Day (Elementary and Secondary)*

- November 19<sup>th</sup> is designated as a board-wide Professional Activity Day.
- Highlights of the day:
  - o The primary focus of the day is mathematics.
  - o A combination of group discussion and live virtual workshops are being offered to staff throughout the day.
  - o Peter Liljedahl (Author of *Building Thinking Classrooms in Mathematics*) will be a keynote speaker for secondary staff.
  - o Secondary staff will also participate in a school-led session focused on high-impact instructional practices, supporting the needs of a range of learners and learning in preparation for future de-streamed courses.
  - o Elementary staff will focus on the MathUP platform and the school improvement cycle. In addition, staff will participate in division specific live learning sessions.
  - o Job specific virtual workshops are being offered to Core French Teachers, Custodial Staff, and Elementary/Secondary Educational Assistants.

## **Wednesday, November 24, 2021**

### *November Technology Series*

- The K-12 Digital Learning Team is offering a November Technology Series workshop to support staff with the use of Minecraft in the classroom. This workshop will be an open session where staff can explore the application and become familiar with its capabilities. This is a beginner session meant to explore the application, ask questions and build confidence using Minecraft.

## **Monday, November 29, 2021 & Tuesday, November 30, 2021**

### *Applied Suicide Intervention Skills (ASIST) Training for Select Staff (Holiday Inn Conference Centre)*

- ASIST is a two-day intensive, interactive, and practice-dominated course designed to help individuals to recognize risk and to learn how to intervene in order to prevent the immediate risk of suicide. The two-day training session is mandatory for participants, and participants must be in full attendance to obtain a certificate.

## **November/December 2021**

### *Leadership Identification Program (LIP) 2021 - 2022*

- Niagara Catholic District School Board believes both leadership and excellence are important at all levels within the organization and contributes to the growth of effectiveness in schools and service departments. The Leadership Identification Program (LIP) is designed to meet the needs of potential school or system leaders by focusing on the fundamentals of leadership and providing participants with a set of tools that will help them meet today's supervisory challenges. This one-year program includes participation through application, commitment to training and skill building sessions to develop leadership competencies, and mentorship opportunities focusing on curriculum leadership and school management.
- Applications are now being accepted for the Leadership Identification Program (LIP) 2021- 2022.
- Candidates must have a minimum of five years of successful teaching experience as an occasional/permanent teacher. Completed Religion Part 1 & Special Education Part 1.

The Report on Staff Development:  
Professional Development Opportunities are presented for information.

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Prepared by: Domenic Massi, Associate Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Domenic Massi, Associate Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: November 9, 2020

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
NOVEMBER 9, 2021**

***PUBLIC SESSION***

**TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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The Capital Projects Progress Report Update is presented for information.

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Prepared by: Clark Euale, Controller of Facilities Services  
Presented by: Clark Euale, Controller of Facilities Services  
Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer  
Date: November 9, 2021



**REPORT TO THE COMMITTEE OF THE WHOLE MEETING  
NOVEMBER 9, 2021  
CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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**BACKGROUND INFORMATION**

Individual progress reports for capital projects are presented as follows:

**IN PROGRESS**

Appendix A	Our Lady of Mount Carmel Catholic Elementary School – New Child Care
Appendix B	Monsignor Clancy Catholic Elementary School – Consolidated Monsignor Clancy/St. Charles Catholic Elementary School and New Child Care
Appendix C	New Wainfleet Joint Elementary School

The Capital Projects Progress Report Update is presented for information.

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Prepared by: Clark Euale, Controller of Facilities Services  
Presented by: Clark Euale, Controller of Facilities Services  
Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer  
Date: November 9, 2021



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
CAPITAL PROJECT PROGRESS REPORT  
NOVEMBER 09, 2021**

**APPENDIX A**

**OUR LADY OF MOUNT CARMEL CATHOLIC ELEMENTARY SCHOOL**

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**Scope of Project:** Design and construction of 3 child care room addition.

**Current Status:** Project substantially complete.  
Awaiting occupancy permit from Municipality.

**Project Information:**

New Area to be Constructed            4,865 sq. ft.  
Child Care Spaces Added                49 spaces



**Project Funding:**

Capital Child Care	1,979,668
School Renewal	275,000
SCI 30%	69,180
	<b>\$2,323,848</b>

**Project Costs:**

	Committed	Paid
Construction Contract	2,017,508	\$1,761,484
Fees & Disbursements	226,041	\$213,547
Other Project Costs	173,166	\$143,849
	<b>\$2,416,715</b>	<b>\$2,118,880</b>

**Project Timelines:**

	Scheduled Completion	Actual Completion
Funding Approval	December 21, 2017	December 21, 2017
Ministry Approval (space)	March 2018	July 15, 2020
Architect Selection	July 17, 2018	July 17, 2018
Design Development	January 2019	September 24, 2019
Contract Documents		September 15, 2020
Tender & Approvals		July 2020
Ministry Approval (cost)		September 17, 2019
Ground Breaking Date		Cancelled due to COVID
Construction Start		October 01, 2020
Occupancy	September 2021	Pending
Official Opening & Blessing		

**Project Team:**

Architect	Whiteline Architects Inc.
General Contractor	Bromac Construction
Project Manager	Tunde Labbancz
Superintendent	Gino Pizzoferrato
Principal	John Lennox



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
CAPITAL PROJECT PROGRESS REPORT  
NOVEMBER 09, 2021**

**MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL**

**Scope of Project:** Design and construction of a consolidated Monsignor Clancy/St. Charles Catholic Elementary School and New Child Care.

**Current Status:** Siding to be complete in 2 weeks.  
Roofing completed, metal flashings to be done in 2 weeks.  
Landscaping scheduled for next week.  
Millwork ongoing, awaiting counter tops.  
All HVAC units installed and operational.  
Childcare masonry ongoing.

**Project Information:**

New Area to be Constructed	10,268 sq. ft.
Pupil Places Added	104 students
New Facility Capacity	677 students
Child Care Places Added	49 places



**Project Funding:**

Capital Priorities	3,573,495
Child Care	1,557,887
School Condition Improvement	1,550,000
	<b>\$6,681,382</b>

**Project Costs:**

	Committed	Paid
Construction Contract	4,752,201	3,120,059
Fees & Disbursements	536,229	498,644
Other Project Costs	256,527	102,702
	<b>\$5,544,957</b>	<b>\$3,721,405</b>

**Project Timelines:**

	Scheduled Completion	Actual Completion
Funding Approval	March 13, 2018	March 13, 2018
Ministry Approval (space)		July 2020
Architect Selection	July 19, 2018	July 2018
Design Development	September 25, 2018	September 2019
Ministry Approval		August 2019
Contract Documents		September 2020
Tender & Approvals		July 2020
Ground Breaking Date		Cancelled because of COVID
Construction Start		October 05, 2020
Occupancy	September 06, 2022	
Official Opening & Blessing		

**Project Team:**

Architect	Whiteline Architect Inc.
General Contractor	Bromac Construction
Project Manager	Tunde Labbancz
Superintendent	Lee Ann Forsyth-Sells
Principal	Dan Trainor



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
CAPITAL PROJECT PROGRESS REPORT  
NOVEMBER 09, 2021**

**APPENDIX C**

**NEW WAINFLEET JOINT ELEMENTARY SCHOOL**

**Scope of Project:** Design and construction of a new joint use elementary school on the existing St. Elizabeth Catholic Elementary School site in Wainfleet. The school will have a total combined capacity for 587 students and will also have a child-care centre comprising of infant, toddler and preschool space.

**Current Status:** SPA comments received, architect working on addressing the comments.  
Still waiting for MTO comments.  
Received Class C cost estimate, came in over budget.  
Architect/Consultants working on cost cutting suggestions.

**Project Information:**

New School to be Constructed	69,734	sq. ft.
Combined Student Capacity	587	spaces
N.C.D.S.B. Student Capacity	118	spaces



**Project Funding:**

Capital Priorities Grant      3,574,873

**\$3,574,873**

**Project Timelines:**

	Scheduled Completion	Actual Completion
Funding Approval	September, 2020	September, 2020
Ministry Approval (space)	December, 2020	December, 2020
Architect Selection	January, 2021	January, 2021
Design Development	February, 2021	August, 2021
Contract Documents	March, 2021	
Tender & Approvals	September, 2021	
Ministry Approval (cost)	January, 2022	
Ground Breaking Date	April, 2022	
Construction Start	April, 2022	
Occupancy	September, 2023	
Official Opening & Blessing	October, 2023	

**Project Team:**

Architect	Whiteline Architects Inc.
General Contractor	TBD
Project Manager	Tunde Labbancz
Superintendent	Kim Kinney
Principal	Julie Mangiacasale