



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 10, 2019**

OUR LADY OF MOUNT CARMEL CATHOLIC ELEMENTARY SCHOOL

Scope of Project: Design and construction of 3 child care room addition.

Current Status: Approval to proceed to tender request has been re-submitted to the MOE after Niagara Region agreed to fund this new Child Care addition.

Project Information:

New Area to be Constructed	5,317 sq. ft.
Child Care Spaces Added	49 spaces



Project Funding:

Child Care	1,557,887
	<u>\$1,557,887</u>

Project Costs:

	Budget	Paid
Construction Contract	TBD	0
Fees & Disbursements	TBD	\$111,403
Other Project Costs	TBD	\$39,016
	<u>\$1,557,887</u>	<u>\$150,419</u>

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	December 21, 2017	December 21, 2017
Ministry Approval (space)		
Architect Selection	July 17, 2018	
Design Development	January 2019	
Contract Documents		
Tender & Approvals		
Ministry Approval (cost)		
Ground Breaking Date		
Construction Start		
Occupancy	Fall 2019	
Official Opening & Blessing		

Project Team:

Architect	Venerino V.P. Panici Architect Inc.
General Contractor	TBD
Project Manager	Tunde Labbancz
Superintendent	Pat Rocca
Principal	Domenic Massi