



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
CAPITAL PROJECT PROGRESS REPORT  
MAY 12, 2015**

**APPENDIX B**

**LAKESHORE CATHOLIC HIGH SCHOOL**

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**Scope of Project:** Design and construction of a ten classroom addition, science lab/student services renovations and upgraded parking lot.



**Current Status:** This project is about six weeks behind schedule due to weather conditions. Second floor masonry ready to receive roof joists. Underground services complete in the building.

**Project Information:**

New Area to be Constructed	1441	sq. m.
Existing Area to be Renovated		sq. m.
Total New Facility Area		sq. m.
Total Site Area		ha.
Pupil Places Added	210	students
New Facility Capacity	1071	students

**Project Funding:**

Capital Priorities	5,501,722
	0
	<b>\$5,501,722</b>

**Project Costs:**

	Budget	Paid
Construction Contract	4,235,021	1,365,390
Fees & Disbursements	568,520	424,547
Other Project Costs	698,181	118,331
	<b>\$5,501,722</b>	<b>1,908,268</b>

**Project Timelines:**

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	January 2013	January 2013
Architect Selection	May 2013	May 2013
Design Development	November 2013	December 2013
Contract Documents	March 2014	May 2014
Tender & Approvals	June 2014	June 2014
Construction	August 2015	
Occupancy	September 2015	
Official Opening & Blessing	Fall 2015	

**Project Team:**

Architect	Raimondo + Associates Architects Inc.
General Contractor	Manorcore Group Inc.
Project Manager	Tunde Labbanicz
Superintendent	Lee Ann Forsyth-Sells
Principal	Glenn Gifford