



The Niagara Catholic District School Board through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.

AGENDA AND MATERIAL

COMMITTEE OF THE WHOLE MEETING

TUESDAY, SEPTEMBER 14, 2010

7:00 P.M.

**FATHER KENNETH BURNS, C.S.C. BOARD ROOM
CATHOLIC EDUCATION CENTRE, WELLAND, ONTARIO**

A. ROUTINE MATTERS

- | | |
|--|----|
| 1. Opening Prayers – Trustee Burtnik | - |
| 2. Roll Call | - |
| 3. Approval of the Agenda | - |
| 4. Declaration of Conflict of Interest | - |
| 5. Approval of Minutes of the Committee of the Whole Meeting of June 1, 2010 | A5 |

B. PRESENTATIONS

C. COMMITTEE AND STAFF REPORTS

- | | |
|---|------|
| 1. Director's Introduction to 2010-2011 School Year (verbal report – portfolio attached) | - |
| 2. Staff Development Department Professional Development Opportunities
September 1st Faith/Professional Activity Day | C2 |
| 3. Full Day Early Learning Kindergarten Program 2010-2011 | C3 |
| 4. Student Achievement K-12 - Executive Summary of Programs, Services and Resource Implementation for 2010-2011 | C4 |
| 5. Capital Projects 2010 | C5 |
| 6. Niagara Catholic Annual Accessibility Plan – September 2010 – August 2011 (Year 8) | C6 |
| 7. Financial Reports | |
| 7.1 Monthly Banking Transactions for the Months of June, July and August 2010 | C7.1 |
| 7.2 Statement of Revenue and Expenditures as at August 31, 2010 | C7.2 |
| 8. Monthly Updates | |
| 8.1 Policy Development Update | C8.1 |
| 8.2 Capital Projects Progress Report | C8.2 |
| 8.3 Student Trustees' Update | - |
| 8.4 Family of Schools Superintendents' Monthly Update | - |

D. INFORMATION

- | | |
|---|------|
| 1. Trustee Information | |
| 1.1 Spotlight on Niagara Catholic – June 15, 2010 | D1.1 |
| 1.2 Calendar of Events – September 2010 | D1.2 |
| 1.3 Niagara Catholic Calendar of Events - 2010-2011 | D1.3 |
| 1.4 Municipal, Provincial and Federal Election Administrative Procedures (DM-036) | D1.4 |
| 1.5 Director’s Letter to Students & Parents – September 2010 (DM-034) | D1.5 |
| 1.6 Register as a Catholic School Supporter | D1.6 |
| 1.7 The Niagara Wine Festival Grande Parade – September 25, 2010 | - |
| 1.8 When Faith Meets Pedagogy – October 21-23, 2010 | D1.8 |

E. OTHER BUSINESS

- | | |
|---|---|
| 1. General Discussion to Plan for Future Action | - |
|---|---|

F. BUSINESS IN CAMERA**G. REPORT ON THE IN CAMERA SESSION****H. ADJOURNMENT**

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: MINUTES OF THE COMMITTEE OF THE WHOLE MEETING
OF JUNE 1, 2010**

RECOMMENDATION

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of June 1, 2010, as presented.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING TUESDAY, JUNE 1, 2010

Minutes of the Meeting of the Committee of the Whole of the Niagara Catholic District School Board, held on Tuesday, June 1, 2010, at 7:00 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Vice-Chairperson Dekker.

A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Trustee Fera.

2. Roll Call

Director Crocco welcomed new Student Trustees Shelby Levesque, Grade 11 student at Saint Paul Catholic High School and Patrick Fowler, Grade 11 student at Denis Morris Catholic High School and gave a brief background on each of the students.

Director Crocco expressed appreciation to Juliana Ciccarelli and Megan Grocholsky for their dedication to their roles as Student Trustees during the past school year and wished them all the best in their future endeavours.

Trustee	Present	Absent	Excused
John Belcastro	✓		
Kathy Burtnik	✓		
Maurice Charbonneau	✓		
Gary Crole	✓		
John Dekker	✓		
Frank Fera	✓		
Ed Nieuwesteeg	✓		
Tony Scalzi	✓		
Student Trustees			
Juliana Ciccarelli	✓		
Megan Grocholsky	✓		

The following staff were in attendance:

John Crocco, Director of Education; **Yolanda Baldasaro**, **Rob Ciarlo**, **Lee Ann Forsyth-Sells**, **Frank Iannantuono**, Superintendents of Education; **Larry Reich**, Superintendent of Business & Financial Services; **James Woods**, Controller of Plant; **Khayyam Syne**, Administrator of Staff Development; **Mark Lefebvre**, Administrator of School Effectiveness; **Jennifer Brailey**, Manager of Corporate Services & Communications; **Sherry Morena**, Recording Secretary/ Administrative Assistant, Corporate Services & Communications

3. **Approval of the Agenda**

Moved by Trustee Scalzi

THAT the Committee of the Whole approve the Agenda of the Committee of the Whole Meeting of June 1, 2010, as presented.

CARRIED

4. **Disclosure of Interest**

No Disclosures of Interest were declared with any items on the agenda.

5. **Minutes of the Committee of the Whole Meeting of May 11, 2010**

Moved by Trustee Belcastro

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of May 11, 2010, as presented.

CARRIED

B. PRESENTATIONS

C. COMMITTEE AND STAFF REPORTS

1. **Policy Committee**

1.1 **Unapproved Minutes**

Policy Committee Meeting – May 25, 2010

Moved by Trustee Burtnik

THAT the Committee of the Whole receive the unapproved Minutes of the Policy Committee Meeting of May 25, 2010, as presented.

CARRIED

1.2 **Approval of Policies**

1.2.1 **Anaphylaxis Policy (302.1)**

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Anaphylaxis Policy (302.1), as presented.

CARRIED

1.2.2 Employee Workplace Violence Policy (201.11)
(Currently Assault on an Employee Policy)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Employee Workplace Violence Policy (201.11), Policy, as presented.

CARRIED

1.2.3 Niagara Catholic Retirement & Service Recognition Celebration Policy (201.2)
(Currently Service Recognition Policy)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Niagara Catholic Retirement & Service Recognition Celebration Policy (201.2), as presented.

CARRIED

1.2.4 Equity and Inclusive Education Policy (New) (Interim)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Equity and Inclusive Education Policy (New) (Interim), as presented.

CARRIED

1.2.5 Religious Accommodation Policy (New) (Interim)
(Equity and Inclusive Education Policy)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Religious Accommodation Policy (New) (Interim) Equity and Inclusive Education Policy), as presented.

CARRIED

1.2.6 Complaint Resolution Policy (800.3)
(Currently Handling of Complaints Policy)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Complaint Resolution Policy (800.3), as presented.

CARRIED

1.2.7 Monthly Financial Reports Policy (600.3)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Monthly Financial Reports Policy (600.3), as presented.

CARRIED

1.2.7 Nutrition Policy (302.7)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Nutrition Policy (302.7), as presented.

CARRIED

1.2.9 Student Transportation Policy (500.2)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Student Transportation Policy (500.2), as presented.

CARRIED

1.3 Policy Development Update

Director Crocco presented the Policy Development Update.

2. Niagara Catholic Chess Instructional Program

Yolanda Baldasaro, Superintendent of Education-Student Achievement, welcomed Mark Lefebvre, Administrator-School Effectiveness Framework who introduced the Niagara Catholic Chess Instructional Program. Andy Cipro, Principal, St. Edward Catholic Elementary School, presented information on the Niagara Catholic Chess Instructional Program and highlighted the various elementary and secondary schools chess tournaments that were held during the months of March and April, 2010. The Elementary Program consists of 118 Chess Teams, totaling 708 students and the Secondary Program consists of 32 Teams totaling 192 students.

3. Skills Ontario Competition 2010 / Skills Canada Competition 2010

Superintendent Baldasaro welcomed Marco Magazzeni, Consultant-Technology/Specialist High Skills Major, who presented the report on the Skills Ontario Competition 2010/Skills Canada Competition.

Mr. Magazzeni informed Trustees that Team Niagara Catholic was well represented at both the Ontario Skills Competition and the Canadian Nationals, at which they earned gold and bronze medals, and he introduced the awarding winning students.

4. Annual Niagara Catholic Graduation Celebration

Director Crocco presented information and Trustees viewed a DVD highlighting the Annual Niagara Catholic Graduation Celebration which took place Thursday May 20, 2010. at the Niagara Regional Fairgrounds in Welland.

5. Niagara Catholic Virtues Education Visual Model

Superintendent Baldasaro welcomed Terri Paucio, Program Consultant – Religion and Family Life, who introduced the report on the Niagara Catholic Virtues Education Visual Model. Based on the Ontario Bishops' suggestion that the Catholic Education community return to the language and story of the Virtues, the theological virtues of love (charity), hope and faith, and the cardinal virtues, justice, prudence, temperance and fortitude, a system-wide commitment to Virtues education has developed within Niagara Catholic.

6. Staff Development Department Professional Development Opportunities

Khayyam Syne, Administrator of Staff Development, welcomed Margaret Marion, Principal of St. Peter Catholic Elementary School and Melissa Maney-Worden, teach at St. Alfred Catholic Elementary School who presented the report on the Staff Development Department Professional Development Opportunities for information.

7. Research Projects in the Niagara Catholic District School Board for the 2009-2010 School Year

Lee Ann Forsyth-Sells, Superintendent of Education, and Robert DiPersio, Administrator of Special Projects, presented the report on the Research Projects in the Niagara Catholic District School Board for the 2009-2010 School Year.

Trustees were informed that Niagara Catholic's Research Projects Policy, along with its Administrative Guidelines, and the Research Ethics Review Committee process have been presented as a model for other school boards to consider in developing their own research policies and procedures.

8. Larkin Estate Admission Awards 2010-2011

Superintendent Baldasaro presented the Larkin Estate Admission Awards 2010-2011 report.

Moved by Trustee Burtnik

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the payment of \$8,500.00 for Larkin Estate Admission Awards at \$500.00 per eligible student, as presented.

CARRIED

9. H1N1 Pandemic – Niagara Catholic Preparation and Management

Director Crocco presented the monthly Board report on the H1N1 Pandemic – Niagara Catholic Preparation and Management.

10. Monthly Updates

10.1 Student Trustees' Update

Juliana Ciccarelli and Megan Grocholsky, Student Trustees, gave a brief verbal update on the activities of the Student Senate and expressed their pleasure at having served as Student Trustees of the Board.

Chairperson Burtnik expressed appreciation to Juliana and Megan for everything they have done in supporting the students of the Niagara Catholic District School Board.

10.2 Family of Schools Superintendents' Monthly Update

The Family of Schools Superintendents gave brief verbal reports highlighting the activities in their schools.

Superintendent Ciarlo

- St. Peter Catholic Elementary School participated in the Rankin Cancer Run on May 29, 2010 with 157 participants which included staff, students and parents. The school were recognized for coming in 3rd out of 53 schools for participation and 9th overall for raising \$4,400.
- St. Nicholas Catholic Elementary School raised almost \$2,000 towards its breakfast program for the next school year.

- Staff and students at Denis Morris Catholic High School received several awards from Cappies for their play titled “Play On”.

Superintendent Forsyth-Sells

- St. Joseph Catholic Elementary School
 - The school held their third student transition visit to St. Mary, St. Patrick and Father Hennepin Catholic Elementary Schools on May 17th, 2010.
 - The school held a Fun Fair on May 18th, 2010. The Fair featured a silent auction, raffle, games, prizes, a bouncer, pony rides and a BBQ.
 - Preparations for the June 8th, 2010 Closing Celebration at St. Joseph Catholic Elementary School are in progress. The Celebration will feature student performances, personal reflections, slide shows, presentations and a social starting at 6:00 p.m. at the school.
 - The Closing Mass for the school will be held at St. Ann’s Church on June 21st, 2010 at 10:00 a.m. with the St. Joseph Catholic Elementary School family.
- The Notre Dame Varsity Girls’ Lacrosse Team captured the Silver Medal at the OFSAA Provincial Cup Ontario Championships held on May 26th & 27th, 2010. The Championship featured the top 12 high school girls’ lacrosse teams in Ontario.
- Alexander Kuska Catholic Elementary School will be celebrating its 30th anniversary on Sunday, June 13th, 2010 beginning at 10:00 a.m. with Mass celebrated by Father Mulligan in the school gymnasium. An open house will follow the Mass and run throughout the afternoon.

D. INFORMATION

1. Trustee Information

1.1 Spotlight on Niagara Catholic – May 25, 2010

Director Crocco presented the Spotlight on Niagara Catholic – May 25 2010 issue for Trustees’ information.

1.2 Calendar of Events – June 2010

Director Crocco presented information on the Calendar of Events – June 2010.

1.3 Director’s Annual Administrative Leadership Symposium – June 10, 2010 – 11:00 - Club Italia

Director Crocco invited Trustees to attend the Director’s Annual Administrative Leadership Symposium being held on June 10, 2010, at 11:00 a.m. at Club Italia in Niagara Falls. Trustees were asked to inform Sherry Morena, Administrative Assistant, Corporate Services & Communications Department, of their attendance.

1.4 Niagara Catholic Retirement & Service Recognition Celebration – June 25, 2010 – 5:30 p.m. - Americana Resort & Spa

Director Crocco reminded Trustees of the Niagara Catholic Retirement & Service Recognition Celebration being held June 25, 2010 at 5:30 p.m. at the Americana Resort & Spa in Niagara Falls. Trustees were asked to inform Sherry Morena, Administrative Assistant, Corporate Services & Communications Department, of their attendance.

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action

F. BUSINESS IN CAMERA

Moved by Trustee Charbonneau

THAT the Committee of the Whole move into the In Camera Session.

CARRIED

The Committee of the Whole moved into the In Camera Session of the Meeting at 9:00 p.m. and reconvened at 9:15 p.m.

G. REPORT ON THE IN-CAMERA SESSION

Moved by Trustee Scalzi

THAT the Committee of the Whole report the motions from the In Camera Session of the Committee of the Whole Meeting of June 1, 2010.

CARRIED

SECTION A: STUDENT TRUSTEES PRESENT

Moved by Trustee

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section A: Student Trustees Present held on May 11, 2010, as presented.

CARRIED (Item F1)

SECTION B: STUDENT TRUSTEES EXCLUDED

Moved by Trustee Charbonneau

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded held on May 11, 2010, as presented.

CARRIED (Item F3)

H. ADJOURNMENT

Moved by Trustee Scalzi

THAT the June 1, 2010 Committee of the Whole Meeting be adjourned.

CARRIED

This meeting was adjourned at 9:20 p.m.

Minutes of the Committee of the Whole Meeting of the Niagara Catholic District School Board held on **June 1, 2010.**

Approved on the **14th** day of **September 2010.**

John Dekker
Vice-Chairperson of the Board

John Crocco
Director of Education/Secretary -Treasurer

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL
DEVELOPMENT OPPORTUNITIES
SEPTEMBER 1, 2010 FAITH/PROFESSIONAL ACTIVITY DAY**

The report on the
Staff Development Department
Professional Development Opportunities
is presented for information.

Prepared by: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Presented by: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Approved by: John Crocco, Director of Education

Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING SEPTEMBER 14, 2010

STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES SEPTEMBER 1ST FAITH/PROFESSIONAL ACTIVITY DAY

BACKGROUND INFORMATION

In alignment with the Board's System Priorities and Vision 2020, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. This ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion so as to minimize disruptions to the myriad services provided within our Niagara Catholic community.

The following is a listing of activities that have and will be occurring during the period September 1, 2010, through October 8, 2010.

Wednesday, September 1, 2010

System-Wide Professional Activity Faith Day

- An all-day program devoted to celebration of the gift of Catholic Education and the launch of the Board's Vision 2020 and new Mission Statement in the morning and a continuation of the new Virtues Education model in the afternoon. All staff were bussed to Brock University for the morning program to celebrate Mass with Msgr. Wayne Kirkpatrick and many Parish priests, followed by the Chair of the Board, the Director of Education's address and returned to their schools (and Board Office) for the afternoon.

Thursday, September 2, 2010

System-Wide professional Activity Day – Board and School Improvement

- A Ministry of Education sanctioned professional Activity during which all school based staffs were engaged in Board and School Improvement planning in the morning followed by an afternoon program which entailed the examination of the Ministry's new K-12 Assessment and Evaluation document "Growing Success."

Tuesday, September 7, 2010

Elementary and Secondary Library Technicians

- The first of three workshops designed to introduce the newly acquired Book search engine (Destiny) that will be used in all Niagara catholic Schools.

Elementary and Secondary Teachers of English as a Second Language (ESL)

- Refresher workshop designed to introduce this group of teachers to new Ministry of Education identification and assessment strategies necessary in providing the required curriculum to students.

Wednesday, September 8, 2010

Elementary and Secondary Library Technicians

- The second of three workshops designed to introduce the newly acquired Book search engine (Destiny) that will be used in all Niagara Catholic Schools to this group.

Thursday, September 9, 2010

Elementary and Secondary Library Technicians

- The third and final of three workshops designed to introduce the newly acquired Book search engine (Destiny) that will be used in all Niagara Catholic Schools to this group.

Tuesday, September 14, 2010

Elementary and Secondary Teachers of Intensive French

- The first of a series of workshops designed to provide ongoing training to the teachers involved in this program to become more familiar with the curriculum and assessment requirements necessary for program delivery to the students at the five schools involved.

Teachers of Grade 2 Religious Education

- Workshop designed to assist teachers located at schools affiliated with Our Lady of the Scapular Catholic Church in Niagara Falls, who are responsible for the preparation of Grade 2 students for the celebration of their First Reconciliation and First Eucharist, in the "Deepening the Roots" sacramental preparation program.

Friday, September 17, 2010

Elementary and Secondary Teachers involved in the New Teacher Induction Program (NTIP)

- The first of a series of workshops designed to educate new teachers about the new collective agreement that govern their employment as well as introduce them to the requirements of the Ministry of Education mandated NTIP.

Monday, September 20, 2010

Elementary Teachers new to Grades 1 and 2

- Workshop designed to introduce and assist this group of teachers in the requirements necessary to conduct effective and accurate assessments of students using the Observation Survey and Running Records tools.

Wednesday, September 22, 2010

Elementary Teachers new to Grades 7 and 8

- Workshop designed to introduce and assist this group of teachers in the requirements necessary to conduct effective and accurate assessments of students using the Development Reading Assessment tool (DRA).

Elementary Facilitators of Religious Education Media Literacy

- Workshop designed to train this group of teachers in the proper methodology of assisting colleagues at their school with integrating media literacy in the Religious Education program.

Thursday, September 23, 2010

Teachers of the Deaf or Hard of Hearing Students and their Principals

- Workshop designed to introduce and assist this group of teachers and school Administrators in the proper and most effective use of the technical equipment, strategies and legalities in the learning environment.

Friday, September 24, 2010

Early Learning Program Teachers and corresponding Early Childhood Educators(ELKP/ECE)

- Workshop designed to introduce and assist this group of educators in the requirements necessary to conduct effective and accurate assessments of students using the Observation Survey and Running Records tools.

Wednesday, September 29, 2010

Senior Kindergarten and Kindergarten Teachers new to the Early Years

- Workshop designed to introduce and assist this group of teachers in the requirements necessary to conduct effective and accurate assessments of students using the Observation Survey and Running Records tools.

Thursday, September 30, 2010

Early Learning Program Teachers and corresponding Early Childhood Educators

- Second workshop designed to introduce and assist this group of educators in the requirements necessary to conduct effective and accurate assessments of students using the Observation Survey and Running Records tools.

Friday, October 8, 2010

System Wide Professional Activity Day

- A professional Activity Day designed for teaching and school-based support staff as well as Board based support staff. School based staff will be assembled according to the four School Effectiveness Framework “Hubs” to promote networking and collaboration, while other support and employee groups to be involved in activities that cannot normally be undertaken during school days.

This report will also include a Presentation on the Wednesday, September 1st , 2010 Professional Activity Faith day, held at Brock University for all Board employees.

The Report on Staff Development: Professional Development Opportunities is presented for information.

Prepared By: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Presented By: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Approved By: John Crocco, Director of Education

Date: September 14, 2010

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: FULL DAY EARLY LEARNING KINDERGARTEN PROGRAM
2010-2011**

The Full Day Early Learning Kindergarten Program
2010-2011 is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Mark Lefebvre, Administrator: School Effectiveness

Presented by: Yolanda Baldasaro, Superintendent of Education
Mark Lefebvre, Administrator: School Effectiveness

Approved by: John Crocco, Director of Education

Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING SEPTEMBER 14, 2010

FULL DAY EARLY LEARNING KINDERGARTEN PROGRAM 2010-2011

BACKGROUND INFORMATION

September 7, 2010 began the phased in implementation of Full Day Early Learning for the Niagara Catholic District School Board in eight Catholic elementary schools: Father Hennepin, Holy Name, Our Lady of Fatima St. Catharines, St. Denis, St. Joseph Grimsby, St. Mary Welland, St. Patrick Niagara Falls and St. Therese. Early Learning initiatives are reflected in the Niagara Catholic District School Board's Strategic Directions/Priority Indicators so as to support families and invest in early childhood development to enable equity and availability of resources for all students.

Approximately 390 four and five year old Niagara Catholic students registered for 15 Early Learning Program classrooms at these eight Catholic elementary schools. Students were greeted by school Early Learning Teams, comprised of a classroom teacher and an early childhood educator, working in partnership, to provide rich learning tasks and self regulation skills in a play based, vibrant, and faith-filled learning environment.

In preparation for the commencement of this initiative, the Board appointed 15 Early Childhood Educators (ECEs); one ECE per Early Learning Program classroom. Early Learning Teams participated in a Board Professional Development in-service on September 2, 2010 under the guidance of Kendall Cappellazzo, Early Years/Primary Consultant. The Ministry of Education Early Learning Program curriculum document and strategies on how to plan daily activities based on student interest and inquiry were the focus on the day long in-service. This in-service supplemented various Ministry professional development opportunities that Principals and Early Learning Program teachers participated in during the later part of last school year and this summer.

In addition, Niagara Catholic has extended its support of early learning by implementing full day Junior Kindergarten and Senior Kindergarten classrooms in the following Catholic Elementary schools: St. Andrew, St. Anthony, St. Charles, St. John Bosco and St. Thomas More.

The Student Achievement Department has invested substantially in classroom learning resources and supplemental learning materials to support the new Early Learning Program curriculum and full day kindergarten implementation. The Plant Services Department, under the Leadership of James Woods, Controller of Plant, has also provided invaluable support with capital projects, renovations, and child care arrangements directly linked with Niagara Catholic's Early Learning initiatives.

Niagara Catholic has aligned its strategic priorities in support of full day early learning with a focus on teaching all students how to read by the age of six. Details of program in-services will follow in an October Report to the Committee of the Whole.

The report on the Full Day Early Learning
Kindergarten Program is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Mark Lefebvre, Administrator: School Effectiveness

Presented by: Yolanda Baldasaro, Superintendent of Education
Mark Lefebvre, Administrator: School Effectiveness

Approved by: John Crocco, Director of Education

Date: September 14, 2010

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: STUDENT ACHIEVEMENT K-12 - EXECUTIVE SUMMARY OF
PROGRAMS, SERVICES AND RESOURCE IMPLEMENTATION
FOR 2010-2011**

The report on Student Achievement K-12 - Executive Summary of Programs, Services and Resource Implementation for 2010-2011, is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator: Special Education
Mark Lefebvre, Administrator: School Effectiveness
David Pihach, Administrator: Student Success

Presented by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator: Special Education
Mark Lefebvre, Administrator: School Effectiveness
David Pihach, Administrator: Student Success

Approved by: John Crocco, Director of Education

Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING SEPTEMBER 14, 2010

STUDENT ACHIEVEMENT K - 12 EXECUTIVE SUMMARY OF PROGRAMS, SERVICES AND RESOURCE IMPLEMENTATION FOR 2010-2011

BACKGROUND INFORMATION

The Student Achievement K – 12 department oversees system responsibilities in the areas of School Effectiveness, Student Success and Special Education. The three administrators responsible for each area work cooperatively with each other and with school and system level personnel to provide programs, services and resource implementation to support the Niagara Catholic Strategic Directions and Priority Indicators.

Build Strong Catholic Identity and Community to Nurture the Distinctiveness of Catholic Education

- To enhance our distinctive Catholic educational system by designing and implementing a Niagara Catholic Faith Formation Program, rooted in the Board's Vision 2020 Strategic Plan, and integrated into programs and services for students, parents and the community served by the Board by June 2011.
- In accordance with the Church's teachings, to embrace the areas of focus as outlined in Ontario's Equity and Inclusive Education Strategy to provide in all Board operations, an environment which supports and enables inclusiveness and diversity within our Catholic community.

Advance Student Achievement For All

- To support all students who are six years of age in the development of literacy and numeracy skills, particularly in learning to read, by June 2011.
- To implement the Ministry of Education Policy “Growing Success – Assessment, Evaluation and Reporting in Ontario Schools” by developing a Niagara Catholic Assessment, Evaluation and Reporting K-12 Policy and Guidelines for all schools in the Board by June 2011.
- To advance student achievement through Ministry of Education, Board and School initiatives on Provincial EQAO Primary and Junior Assessments, EQAO Secondary Mathematics Assessment, and the Ontario Secondary School Literacy Test (OSSLT) an average of 2% by June 2011.
- To align and design initiatives to achieve the target of 85% graduation rate of 2010-2011 Grade 12 students by June 2011.

EXECUTIVE SUMMARY – NEW PROGRAMS, SERVICES AND RESOURCES FOR SEPTEMBER START-UP 2010-2011

CENTRAL STAFF: 2010-2011

SCHOOL EFFECTIVENESS

Administrator: Mark Lefebvre

Consultant, Early Years/Primary: Kendall Cappellazzo

Consultant, Junior : Janice Barretto-Mendonca

Consultant, Intermediate: Jennifer DeCoff

Consultant, Religion and Family Life: Terri Pauco

Consultant ESL/FSL/Arts: Jayne Evans

Consultant, Physical Education & Health: Michael Sheahan

Coordinator of Library Technicians: Sheila Lohnes

Literacy Coaches: Tania Barrick, Dana Sacco, Genevieve Wright

Math Coaches: Jamie Rootes, John Giroux

Reading Recovery: Jill Ferneyhough

SCOEP: Gino Mastracci

STUDENT SUCCESS

Administrator: David Pihach

Consultant, K-12 Technology/Specialist High Skills Major: Marco Magazzeni

Consultant, Mentor Connector/Homework Help Initiative: Pat Mete

Consultant, Student Engagement/Student Leadership: Mary Ann McKinley

Special Assignment Teacher, Specialist High Skills Major/School-College-Work Initiative: Ivana Galante

Connecting to College Staff: Tammy Morrone

Fresh Start/Jump Start Staff: Lora DiLollo-Sorrenti, Tiffanie Mussen

Aboriginal Education Liaison Coordinator: James Maloney

SPECIAL EDUCATION:

Administrator: Marcel Jacques

Coordinator, North: Colleen Atkinson

Coordinator, South: Amy Dowd

Program Resource Teachers: Karen Kretz, Maureen Goslin, Yvonne Diodati

Behaviour Resource Teachers: Linda Boyer, Ken Lococo, Suzanne Steinburg

Speech Language Pathologists: Janice Baxter-Vaiana, Marilia Burke,

Lori Di Matteo Marcella, Kathy Grzybala, Kavitha Harrington

Communicative Disorders Assistants: Kristi Berklund-Hill, Pauline Emil, Amanda Hoar,

Kim Inksater, Franca Morocco, Bernadette Pinsonneault, Angela Rubino, Melanie Knight

Special Needs Facilitators: Tara-Lynn Bidal, Grace Brochu, Janet Rylett

Special Needs Facilitator-Technical Support: Frank Napoli

Special Needs Facilitator-Assistive Technology: Alyson Armstrong

Teacher of Deaf and Hard of Hearing: Babette Bailey, Sarah Bazinet, Eda Maddalena

Teacher of Blind/Low Vision: Carole Vanderlee

ABA Supervisor: Cathy McMullin, Amanda Riley

Special Assignment Teacher (ASD): Sigrid Reid

Stay in School Coordinator: Bridgette Ridley

ADDITIONAL STAFF:

Supervisor of School Counselling Services: Sebastian Fazzari

Consultant, Equity, Diversity and Community Relations: Jacqueline Watson

Elementary Resources/Programs

- Explicit reading strategy instruction for all full day Junior Kindergarten/Senior Kindergarten teachers and Educational Resource Teachers in identified schools
- Early Learning Kindergarten Program – Phase 1 identified schools
- Collaborative Inquiry into Mathematics (CIL-M) expansion
- Numeracy Nets Pilot – Mathematics Assessment tool for Grades 4 to 8 - expansion
- Cyber Quest – expansion of program to students in grade 6/7 combined classrooms
- Dual Interactive Smartboard cost sharing for identified schools

Secondary Resources/Programs

- Grade 9 & 10 Science Textbooks – SNC 1P, SNC 2P
- Grade 11 Mathematics Textbooks – MCR 3U
- Grade 11 World Religions Textbooks – HRT3U
- New Specialist High Skills Major Sectors
 - Energy: Lakeshore Catholic, Saint Michael
 - Environment: Lakeshore Catholic, Notre Dame
 - Information and Communications Technology: St. Francis, Saint Michael
 - Manufacturing: Denis Morris
- New Course Start-Up
 - Blessed Trinity
 - i) Exploring the Arts
 - ii) Creative Advertising
 - iii) Photo and Digital Imaging
 - iv) Computer Engineering Technology
 - v) Religion
 - Denis Morris
 - vi) Rhythm and Movement
 - vii) Manufacturing
 - Holy Cross
 - i) Music
 - ii) Spanish
 - iii) Science
 - iv) Computer Engineering
 - Lakeshore Catholic
 - i) Science
 - Notre Dame
 - i) Instrumental Music
 - ii) Vocal Music
 - iii) Drawing and Painting
 - iv) Rhythm and Movement
 - St. Francis
 - i) Science
 - ii) Interactive New Media and Animation
 - Saint Michael
 - i) Dance
 - ii) Communications Technology
 - iii) Construction Technology
 - iv) Rhythm and Movement
 - Saint Paul
 - i) Spanish
 - ii) Recreation and Fitness Leadership
 - iii) Individuals and Families in a Diverse Society
 - iv) TV Video and Movie Production
 - v) Photography and Digital Imaging
 - vi) Studies in Literature – Ethics and Morality
 - vii) Canadian Literature

PROVINCIALY FUNDED GRANT PROJECTS

In addition to the programs and resources funded by the 2010-2011 Niagara Catholic District School Board Budget, provincial funding for the 2010-2011 school year has been allocated to the following projects:

1) Ontario Focused Intervention Partnership (OFIP):	\$119,024
2) Schools Helping Schools:	\$71,414
3) Schools in the Middle:	\$25,000
4) Differentiated Instruction (Mentoring/Coaching):	\$23,336
5) Mathematics and Literacy Professional Learning Strategy	\$89, 873
6) Student Success School and Cross Panel Teams:	\$36,346
7) Student Success Professional Learning Cycle:	\$20,336
8) Student Success Re-Engagement Initiative (12 and 12+):	\$29,503
9) Healthy Schools:	\$13,173
10) Elementary School Library Investment - Staffing:	\$138,245
11) ABA Training Opportunities:	\$47,469
12) Homework Help Pilot Project:	\$100,000
13) Tutors in the Classroom:	\$53,000
14) Early Primary Collaborative Inquiry:	\$20,000
15) Collaborative Inquiry for Learning – Mathematics:	\$15,000
16) Full Day Junior Kindergarten/Kindergarten:	\$1,393,323
17) Implementation: Draft Full-Day Early Learning – Kindergarten Program:	\$11,200

Through our collaborative process with Principals and Vice-Principals, teachers, support staff, Curriculum Councils, Program Councils and Academic Council, we will continue to assess the implementation and effectiveness of programs, services and resources to improve student achievement and to support the Strategic Directions and Priority Indicators.

The report on Student Achievement K-12 Executive Summary of Programs, Services and Resource Implementation for 2010-2011 is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator: Special Education
Mark Lefebvre, Administrator: School Effectiveness
David Pihach, Administrator: Student Success

Presented by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator: Special Education
Mark Lefebvre, Administrator: School Effectiveness
David Pihach, Administrator: Student Success

Approved by: John Crocco, Director of Education

Date: September 14, 2010

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

TOPIC: CAPITAL PROJECTS 2010

The report on Capital Projects 2010
is presented for information.

Prepared by: James Wood, Controller of Plant
Presented by: James Wood, Controller of Plant
Approved by: John Crocco, Director of Education
Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING TUESDAY SEPTEMBER 14, 2010

CAPITAL PROJECTS 2010

BACKGROUND INFORMATION

The majority of major cleaning, renovation and construction projects in our school buildings typically occur during an 8 week window of opportunity in the months of July and August, while students are away on their summer vacation. In the summer of 2010, teams of consultants, contractors and Plant staff completed (or at least started) over 310 projects worth approximately \$54 million. These projects ranged from flooring replacement to new school buildings, and included:

- occupancy lighting control systems in 58 facilities,
- energy efficient classroom and corridor lighting in 9 facilities,
- energy efficient gymnasium lighting in 12 facilities,
- energy efficient boilers in 9 facilities,
- window replacements in 4 facilities,
- ventilation systems in 17 facilities,
- window binds and interior locks in 43 facilities,
- door and hardware replacement in 11 facilities,
- security and surveillance systems in 16 facilities,
- electrical switchgear in 2 facilities,
- relocation of 18 portable classrooms,
- alterations for additional secretaries in 7 facilities,
- accessibility projects such as washrooms, chair lifts and ramps in 6 facilities,
- flooring replacement and refinishing in 17 facilities,
- renovations for Early Learning in 2 facilities,
- paving, fencing and site improvements in 21 facilities,
- program and administrative related renovations in areas such as science, physical education, drama, Cyber Quest, administration, and information in 15 facilities,
- interior alterations to increase capacity in 3 facilities,
- completion of addition and alterations to Cardinal Newman,
- classroom additions to Blessed Trinity, Our Lady of Victory, St. Andrew, St. Augustine, St. Mark and St. Anthony, and
- new replacement facilities including preparation for solar energy systems for Our Lady of Fatima and St. Joseph in Grimsby

Funding for these projects was provided from Ministry grants for:

- Facilities Renewal,
- Good Places to Learn,
- Energy Efficient Schools,
- Renewable Energy,
- Early Learning,
- Primary Class Size, and
- Prohibitive to Repair.

The report on Capital Projects 2010 is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: September 14, 2010

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: NIAGARA CATHOLIC ANNUAL ACCESSIBILITY PLAN
SEPTEMBER 2010 TO AUGUST 2011 (YEAR 8)**

The Report on the
Niagara Catholic Annual Accessibility Plan
September 2010 to August 2011 (Year 8)
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator Special Education

Presented by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator Special Education

Approved by: John Crocco, Director of Education

Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING SEPTEMBER 14, 2010

NIAGARA CATHOLIC ANNUAL ACCESSIBILITY PLAN SEPTEMBER 2010 TO AUGUST 2011 (YEAR 8)

BACKGROUND INFORMATION

In September 2003, the Niagara Catholic District School Board, in compliance with the Ontarians with Disabilities Act, 2001 (O.D.A.), prepared its annual accessibility plan and made the plan available to the public. Bill 118, the Accessibility for Ontarians with Disabilities Act (A.O.D.A.), 2005, was passed. The purpose of the Act is to develop, implement and enforce accessibility standards to “achieve accessibility for Ontarians with disabilities with respect to goods, services, facilities, accommodations, employment, buildings, structures and premises on or before January 1, 2025.” While the government is moving forward to implement the A.O.D.A., there will be a transition period where government and the broader public sector will continue to meet their obligation under the Ontarian with Disabilities Act, 2001 (O.D.A.). These obligations will remain in effect until they are repealed and replaced by the standards under the new act.

The Customer Service Standard is the first of five standards that will lead the way to an accessible Ontario by 2025 and is now the law. It came into force on January 1, 2008 and requires providers, including provincial and municipal governments, universities, colleges, hospitals, school boards, public transportation organizations, private and non-profit sectors, to comply with the customer service standard. The standard is aimed at making their customer service operations accessible to people with disabilities. The Accessibility Standards for Customer Service Policy and Administrative Guidelines have been developed by Staff. The Policy and Administrative Guidelines, effective January 1, 2010, reflects a commitment to providing quality Catholic educational programs and services, in a way that is accessible to all, with continual improvement of accessibility and the ongoing removal of barriers to further independence, dignity, inclusion and equity for students, parents/guardians, the public and staff of the Niagara Catholic District School Board.

Attached is the eighth annual plan for the 2010-2011 school year. The plan has been prepared by the Accessibility Working Group whose composition represents the various stakeholders within the Board. This plan describes the measures the Niagara Catholic District School Board has taken in the past as well as the measures which will be taken during the 2010-2011 school year.

The Niagara Catholic District School Board is committed to the continual improvement of access to school board facilities, policies, programs, and services for students, staff, parents/guardians, and members of the community with disabilities. The Working Group recommends that an on-going review of progress be made toward systematic implementation of the Niagara Catholic District School Board Accessibility Plan.

KEY AREAS OF FOCUS OF THE PLAN

- Compliance with the Accessibility Standards for Customer Service Policy and Administrative Guidelines which were effective January 1, 2010;
- Continue to work with fire departments to provide acceptable means of emergency evacuation from 2nd floor in all facilities by 2011;
- Principals and Vice Principals continue to review the expected outcomes of the Accessibility Plan;
- Representatives of Accessibility Working Group will present the plan to the Special Education Advisory Committee;
- Principals will be asked to share the Accessibility updates with their respective staff personnel;
- Provision of barrier free washrooms at all schools by 2015; and
- Continued collaboration with outside agencies.

The Accessibility Plan for 2010-2011 is attached for trustee information. As per O.D.A. expectations, the Accessibility Plan continues to be made available to the public through the Board's Communications Department and will be available on the board web-site www.niagaracatholic.ca on September 30th, 2010.

The report on the Niagara Catholic Annual Accessibility Plan,
September 2010 to August 2011 (Year 8) is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator Special Education

Presented by: Yolanda Baldasaro, Superintendent of Education
Marcel Jacques, Administrator Special Education

Approved by: John Crocco, Director of Education

Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**ANNUAL ACCESSIBILITY PLAN
FOR THE
NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
SEPTEMBER 2010 – AUGUST 2011**

Submitted to

Niagara Catholic District School Board
September 2010 to August 2011

Prepared by

The Niagara Catholic District School Board
Accessibility Working Group

Adopted September 30, 2003

Reviewed Annually

Latest Revision: September 30, 2010

This publication is available on the
Niagara Catholic District School Board's website

www.niagaracatholic.ca

and in accessible formats upon request.

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The Annual Accessibility Plan is in compliance with the Ontarians with Disabilities Act, 2005

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Executive Summary

The purpose of the Ontarians with Disabilities Act (ODA) is to improve opportunities for people with disabilities and to provide for their involvement in the identification, removal and prevention of barriers to their full participation in the life of the province. To this end, the ODA requires each school board to prepare an annual accessibility plan; to consult with people with disabilities in the preparation of this plan; and to make the plan public.

Bill 118, the Accessibility for Ontarians with Disabilities Act, 2005, was passed by unanimous vote by the Ontario Legislature on May 10, 2005. The purpose of the Act is to develop, implement and enforce accessibility standards to “achieve accessibility for Ontarians with disabilities with respect to goods, services, facilities, accommodations, employment, buildings, structures and premises on or before January 1, 2025.”

While the government is moving forward to implement the AODA, there will be a transition period where government and the broader public sector will continue to meet their obligation under the Ontarians with Disabilities Act, 2001 (ODA). These obligations will remain in effect until they are repealed and replaced by the standards under the new act. The customer service standard is the first of five standards that will lead the way to an accessible Ontario by 2025 and is now the law. It came into force on January 1, 2008 and requires providers, including provincial and municipal governments, universities, colleges, hospitals, school boards, public transportation organizations, private and non-profit sectors, to comply with the customer service standard. The standard is aimed at making their customer service operations accessible to people with disabilities.

This is the ***eighth annual plan (2010-2011)*** prepared by the Accessibility Working Group of the Niagara Catholic District School Board. The plan describes: (1) the measures that the Niagara Catholic District School Board has taken in the past, and (2) the measures that the Niagara Catholic District School Board will take during the year ***(2010-2011)*** to identify, remove and prevent barriers for people with disabilities. This plan will also highlight the successes of the ***seventh*** annual plan of ***2009-2010***.

The Niagara Catholic District School Board is committed to the continual improvement of access to school board facilities, policies, programs, practices and services for students, staff, parents/guardians, volunteers and members of the community with disabilities. The plan also reports on the participation of people with disabilities in the development and review of its annual accessibility plans.

The Accessibility Working Group has identified barriers for people with disabilities. These barriers have been categorized into seven classifications: (1) Physical, (2) Architectural, (3) Communication, (4) Information, (5) Attitudinal, (6) Technological, and (7) Barriers due to existing Policy and Practice. For the future, the Accessibility Working Group recommends that the Niagara Catholic District School Board prioritize the aforementioned barriers listed on pg. 10, subsection 9 of this document. Following that, the Working Group recommends that the Board of Education conduct an on-going review of progress made toward systemic implementation of the Niagara Catholic District School Board’s Accessibility Plan.

It must be noted that the **Accessibility for Ontarians with Disabilities Act, 2005 (AODA)** contains no allowances for funding any costs.

1. Aim and Background

This plan describes the measures that the Niagara Catholic District School Board has taken in the past and measures that will be taken during the next year (**2010-2011**) to identify, remove, and prevent barriers for people with disabilities who access school board facilities and services.

The Accessibility Standards for Customer Service Policy and Administrative Guidelines has been in effect since January 1, 2010. These guidelines reflect a commitment to providing quality Catholic educational programs and services, in a way that is accessible to all, with continual improvement of accessibility and the ongoing removal of barriers to further independence, dignity, inclusion and equity for students, parents/guardians, the public and staff of the Niagara Catholic District School Board. Along with the commitment to the Accessibility Standards for Customer Service Policy and Administrative Guidelines, the Niagara Catholic District School Board shares the vision of Ontario's Equity and Inclusive Education Strategy. This strategy recognizes our province's growing diversity as a strength. It aims to promote inclusive education, as well as to understand, identify and eliminate the biases, barriers and power dynamics that limit our student's prospects for learning, growing and fully contributing to society.

Who are people with disabilities?

When we think of disabilities, we tend to think of people who use wheelchairs and who have physical disabilities that are visible and obvious. But disabilities can also be invisible. We cannot always tell who has a disability. The AODA uses the same definition of "disability" as the Ontario Human Rights Code.

AODA Section 2.

In this Act, "disability" means,

- a) any degree of physical disability, infirmity, malformation or disfigurement that is caused by bodily injury, birth defect or illness and, without limiting the generality of the foregoing, includes diabetes mellitus, epilepsy, a brain injury, any degree of paralysis, amputation, lack of physical co-ordination, blindness or visual impediment, deafness or hearing impediment, muteness or speech impediment, or physical reliance on a guide dog or other animal or on a wheelchair or other remedial appliance or device,
- b) a condition of mental impairment or a developmental disability,
- c) a learning disability, or a dysfunction in one or more of the processes involved in understanding or using symbols or spoken language,
- d) a mental disorder; or
- e) an injury or disability for which benefits were claimed or received under the insurance plan established under the *Workplace Safety and Insurance Act*, 1997.

For more information about the Ontario Human Rights Code, visit: www.ohrc.on.ca, and click on "The Code" under the Resources Section of the website.

What are barriers?

When you think about accessibility, it is important to be aware of both visible and invisible barriers. A barrier is anything that keeps someone with a disability from fully participating in all aspects of society because of their disability.

Attitude is perhaps the most difficult barrier to overcome because it's hard to change the way people think or behave. Some people don't know how to communicate with those who have visible or invisible disabilities - for example, assuming someone with a speech problem has intellectual limitations and speaking to them in a manner that would be used with a child; or forming ideas about the person because of stereotypes or a lack of understanding. Some people may feel that they could offend the individual with a disability by offering help, or they ignore or avoid people with disabilities altogether. Remember, attitude is a major barrier that's within our power to change.

Architectural or structural barriers may result from design elements of a building such as stairs, doorways, the width of hallways and even room layout.

Information and communication barriers can make it difficult for people to receive or convey information. For example, a person who is Deaf cannot communicate via standard telephone. Things like small print size, low colour contrast between text and background, confusing design of printed materials and the use of language that isn't clear or easy to understand can all cause difficulty.

Technology, or lack of it, can prevent people from accessing information. Everyday tools like computers, telephones and other aids can all present barriers if they are not set up or designed with accessibility in mind.

Systemic barriers can result from an organization's policies, practices and procedures if they restrict people with disabilities, often unintentionally – for example, a clothing store with a “no refund” policy and no way for someone in a scooter to enter the change room.

2. Objectives

This plan:

1. Describes the *process* by which the Niagara Catholic District School Board will identify, remove and prevent barriers for people with disabilities. (Section 10)
2. Reviews efforts at the Niagara Catholic District School Board to remove and prevent barriers for people with disabilities during the past year(s). (Section 6)
3. Identifies and describes the barriers and measures the Niagara Catholic District School Board will take in the coming year to remove and prevent barriers for people with disabilities. (Section 9)
4. Describes how the Niagara Catholic District School Board will make this accessibility plan available to the public.

3. Commitment to Accessibility Planning

This document has been written with the intent that the recommendations prepared by the Accessibility Working Group will be presented to Administrative Council and to the Board of Trustees.

The Niagara Catholic District School Board is committed to:

- the establishment of an Accessibility Working Group;
- consultation with people with disabilities in the development and review of its annual accessibility plans;
- ensuring that school board policies and procedures are consistent with the principles of accessibility; and
- the improvement of access to facilities, policies, programs, practices and services for students, staff, parents/guardians, volunteers and members of the community.

The Director of Education has authorized the Accessibility Working Group to prepare an accessibility plan that will enable the Niagara Catholic District School Board to meet these commitments.

4. Description of the Niagara Catholic District School Board

Following government legislation entitled the “Fewer School Boards Act,” the total number of school boards in Ontario was reduced to 72. The aforementioned legislation also impacted the Niagara Catholic District School Board. The Niagara Catholic District School Board was established on January 1, 1998, as a result of the amalgamation of the former Lincoln County Roman Catholic Separate School Board and Welland County Roman Catholic Separate School Board, in compliance with government legislation.

The Niagara Catholic District School Board, consisting of eight secondary schools and fifty-three elementary schools, currently serves 24,076 students. The philosophy of the Niagara Catholic District School Board is that learners are called by God to fulfill their potential; all learners are gifted by God and can learn; learning is an interactive process; learning is an enriching experience; and learning is for eternity. Furthermore, students, regardless of special talents or challenging needs can grow and they can grow best by attending schools, which offer accessible programs, in accessible settings, through accessible services.

The Niagara Catholic District School Board, through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.

5. The Accessibility Working Group Members

The Accessibility Working Group is a committee comprised of staff, administrators, Special Education Advisory Committee (SEAC) members and community members which convene to create, monitor and improve the objectives of the Niagara Catholic School Board’s Annual Accessibility Plan. The accessibility working group was formally constituted in April 2003. The current group consists of the following members.

Working Group Member	Department
Yolanda Baldasaro	Senior Administration, Superintendent, Student Achievement K-12
Marcel Jacques	Administrator, Special Education
Kim Maxwell	Human Resources
Amy Dowd	Coordinator: Special Education
James Woods	Controller of Plant
Jayne Evans	Elementary (ESL involvement) Teaching Member
Babette Bailey	Board Employee: Teacher of the Deaf
Tara Formisano	Board Employee: Teacher of the Deaf
Cathy McMullin (Chair)	Special Education: Non Teaching Member
Connie Garrod	Non Union Representative
Anna Maxner	Union (CUPE) Representative
Mary-Jo Au	Regional Catholic School Council: Contact
Heather Schneider	SEAC: Contact
Marie Balanowski	OECTA – Elementary
Scott McAvoy	OECTA – Secondary

6. Recent Barrier-removal initiatives

During the last several years, there have been a number of initiatives at the Niagara Catholic District School Board to identify, remove and prevent barriers to people with disabilities.

Accessibility has been facilitated through the following supports:

Past Accessibility Projects include:

- Improving Accessibility of Board facilities for students with physical and sensory disabilities has been a priority for the Niagara Catholic District School Board.
- Installations have included:
 - Lift systems
 - Building of interior and exterior ramps
 - Barrier free washrooms
 - Automatic door openers (most at the front doorways of schools)
 - Magnetic Door Hold Opens
 - Elevators at schools
 - Doors of accessible width at front entrances
 - Current renovations to existing buildings have accessibility for people with disabilities addressed in the plans
 - Audio and visual emergency alarm systems
 - Proper signage on parking areas

Physical: Ongoing on an as needed basis (goal is to have all schools physically accessibility by 2015 which is 10 years ahead of regulations by ministry)

- Barrier free washrooms
- Equipment recommended through therapists (O.T., P.T., SLP, W. Ross MacDonald, etc.)
- Support in the schools (EA, Youth Worker)
- W. Ross MacDonald provides orientation and mobility program for the blind and visually impaired
- Transportation: The board provides transportation for many students with physical and/or developmental disabilities.
- Accessibility Checklist: (parking, ramps, elevators, lighting, doors, stairs, floors, telephones, washrooms, height of controls). To be completed at each school site on a monthly basis.
- Vibrators for the deaf/Strobe Light Indicators (for fire alarms)
- Development of Guidelines for the Use of Certified Service Animals and Companion Dogs in Schools

Architectural: Ongoing on an as needed basis

- Elevators
- Special needs parking
- Door operators
- Barrier free washrooms
- Power-assisted doors/Card Access system
- Sensory Rooms

Communication: Ongoing on an as needed basis

- Special Needs Facilitators
- Sign language interpreters for the deaf and hard of hearing
- Teachers of deaf and hard of hearing
- Teacher of blind and low vision
- Therapists (O.T., P.T., SLP)
- Early planning and meetings for transitions
- Vibrators for the deaf/Strobe Light Indicators (for fire alarms)
- Adaptive equipment and software for the blind and visually impaired
- FM Systems
- Computerized Note Takers
- Educational Audiologist

Information: Ongoing on an as needed basis

- Forms are available on the board web site
- Commitment to the development of Ontario's Equity and Inclusive Education Policy by September 2010

Attitudinal: Ongoing on an as needed basis

- Educate staff and students i.e. workshops, presenters, bullying programs, etc.

Technological: Ongoing on an as needed basis

- Equipment through therapist recommendation i.e.: hardware, software, Windows XP (text magnification) etc.

Systemic:

- Special Education Advisory Committee
- Staffing: The organization of the senior management structure includes a dedicated Superintendent for Special Education. Additional support is provided with the assignment of an Administrator: Special Education, Student Achievement K-12.

The architectural designs for new schools have physical features that incorporate principles of universal design as much as possible. Current renovations to existing buildings have addressed accessibility for people with disabilities in the architectural plans.

7. Preventing New Barriers

It is the intent that with this document, all school board programs, policies, practices and services will be subject to the guiding principles of inclusionary practice. The Niagara Catholic District School Board will strive to create an environment that is accessible to all people, regardless of age or ability. Through the annual accessibility planning process, the Niagara Catholic District School Board's programming, policies and practices will be assessed to ensure continuous improvement in the area of "accessibility".

8. Barrier-identification Methodologies

The Accessibility Working Group used the following barrier-identification methods for identified objectives:

Ontario Disabilities Act: Timelines		
Methodology	Description	Status
Presentation to Senior Administration	Senior Administrative Council	July 5th, 2010
Presentation to SEAC	2010-2011 Accessibility Plan	September 8th 2010
Presentation to Trustees	For information	September 14th, 2010
Presentation to Principals	Revisions and expectations to Year 8 of the Accessibility Plan	September 16th, 2010
Presentation to Employee Groups	For Information	Ongoing
Accessibility Plan made available to the public	Niagara Catholic District School Board Website	September 30th, 2010

9. Barriers identified and measures to be taken in 2010-2011

The Accessibility Working Group will address the following barriers in Year 8 of the Plan with ongoing monitoring of the issues from the Year 7 objectives.

Type of Barrier	Description of Barrier	Strategy for its removal/prevention	Resources	Monitoring Strategies		
				Measures of Success	Responsibility	Timelines
Physical	<ul style="list-style-type: none"> Access to all levels of all buildings Emergency evacuation from 2nd floor of people in wheelchairs. 	<ul style="list-style-type: none"> Addition of ramps and elevators where required for all facilities by 2015 Work with fire departments to provide acceptable means of evacuation in all facilities by 2011 	Student Achievement K-12 Plant Services Fire Department Ministry Documents	All people have barrier-free access to board facilities	Plant Services Student Achievement K-12	Ongoing
Architectural	<ul style="list-style-type: none"> Lack of barrier free washroom with change tables Lack of sensory room 	<ul style="list-style-type: none"> Alterations to ensure all schools have barrier free washrooms by 2015 Alterations to ensure all schools have sensory rooms by 2015 	Plant Services Student Achievement K-12	Consult with school staff and Student Achievement K-12	Plant Services Student Achievement K-12	Ongoing
Communication Information	<ul style="list-style-type: none"> Lack of information makes it difficult for people with disabilities to obtain entry into buildings Difficulty receiving auditory information 	<ul style="list-style-type: none"> Proposed Locked Door Entry Plate and additional light to be implemented at all board facilities Installation of electrical receptacles for the use of communication devices in all classrooms 	Consult with itinerant teachers of DHH and BLV Information from Provincial Schools Services Plant Services Student Achievement K-12	<ul style="list-style-type: none"> Implementation of template at all board facilities Installation of electrical receptacles 	Plant Services Student Achievement K-12	Fall/Winter 2009 Ongoing, completion by 2015
Attitudinal	Persons who do not know how to communicate with people with disabilities, or persons who display discriminatory behaviours	Ongoing professional development to teaching and non-teaching staff as well as peer awareness to students through collaboration with outside agencies and board personnel.	Niagara Catholic District School Board	Sensitivity Training	NCDSB	On-going
Systemic	NCDSB Policies, Practices and protocols that may restrict people with disabilities	Examine all school Board policies for inclusiveness.	Student Achievement K-12	Support from stakeholders	Student Achievement K-12 Senior Administration SEAC Board of Trustees OECTA, CUPE	Ongoing

10. Review and Monitoring Process

Accessibility planning is an annual obligation, which enables school boards to plan and move ahead in a strategic way by setting goals, budgeting resources and setting performance measures and monitoring. Accessibility planning is an ongoing process.

The Accessibility Working Group continues to meet during the planning year to review progress. Throughout the year, evaluation of the effectiveness in implementing the

barrier-removal and prevention strategies will be ongoing in preparation for the eighth year of accessibility planning. The Niagara Catholic District School Board modifies the environment in an inclusive, proactive and consistent manner in order to meet the needs of all students.

The Working Group reminds staff about roles in implementing the plan. Minutes of meetings will be available.

11. Communication of the Plan

The Niagara Catholic District School Board's accessibility plan will be made available to the public via the Board's website, www.niagaracatholic.ca.

The plan can be made available in accessible formats. The plan may be included within the school board orientation package to new staff.

Contact information for accessible format requests:

Jennifer Brailey, Manager
Board Services and Communications
(905) 735-0240 ext. 217

COMPLETED ACCESSIBILITY PROJECTS 2009-2010

Accessibility Projects 2009-2010

Facility	Description
129 Loretto Catholic	retrofit to allow barrier free emergency evacuation from second floor
132 St. Ann (FE)	replace wheelchair lift in corridor
139 Monsignor Clancy	retrofit to allow barrier free emergency evacuation from second floor
145 St. Andrew	provide accessible washroom with change table
148 St. Kevin	provide barrier free access to second floor
149 St. Mary (WE)	install air conditioner in classroom
175 St. Alfred	retrofit to allow barrier free emergency evacuation from second floor
176 St. Ann (SC)	retrofit to allow barrier free emergency evacuation from second floor
179 St. Denis	retrofit to allow barrier free emergency evacuation from second floor
182 St. Peter	retrofit to allow barrier free emergency evacuation from second floor
184 Mother Teresa	provide ramp for wheelchair access
195 St. John	install door hold-open devices
195 St. John	provide accessible washroom
197 St. Mark	retrofit to allow barrier free emergency evacuation from second floor
210 Lakeshore Catholic	retrofit to allow barrier free emergency evacuation from second floor
210 Lakeshore Catholic	provide accessible washroom in special education area
220 Saint Michael	retrofit to allow barrier free emergency evacuation from second floor
230 Saint Paul	retrofit to allow barrier free emergency evacuation from second floor
250 Notre Dame College	retrofit to allow barrier free emergency evacuation from second floor
260 Denis Morris	renovations to create new sensory room
260 Denis Morris	retrofit to allow barrier free emergency evacuation from second floor
270 Holy Cross	retrofit to allow barrier free emergency evacuation from second floor
280 St. Francis	retrofit to allow barrier free emergency evacuation from second floor

NEW ACCESSIBILITY PROJECTS 2010-2011

Future Accessibility Projects

Facility	Description
116 St. Joseph (Stevensville)	provide lift to stage
116 St. Joseph (Stevensville)	revise interior ramp for minimum 1:12 slope
128 St. Patrick (NF)	provide barrier free access to second floor
130 St. Thomas More	provide barrier-free access to second floor
171 Assumption	provide barrier-free lift for stage
173 Michael J. Brennan	provide wheelchair ramp to exterior kindergarten door
173 Michael J. Brennan	renovate health room washroom to be barrier free
181 St. Nicholas	provide barrier free access to second floor
184 Mother Teresa	sensory room
197 St. Mark	install 2 sets of magnetic hold-open devices
250 Notre Dame College	provide barrier free access to second floor
260 Denis Morris	install automatic door openers at main office and attendance office

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: FINANCIAL REPORTS
MONTHLY BANKING TRANSACTIONS
JUNE, JULY AND AUGUST 2010**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the report on the Monthly Banking Transactions for the months of June, July and August, 2010, as presented.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
SEPTEMBER 14, 2010**

**MONTHLY BANKING TRANSACTIONS
FOR THE MONTHS OF JUNE, JULY AND AUGUST 2010**

BACKGROUND INFORMATION

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Monthly Banking Transactions for the months of June, July and August 2010 for the Niagara Catholic District School Board. (See Appendix A, B & C)

As required by the Policy, a monthly list of payments is available in the Holy Cross Community Room for the TRUSTEES to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommends that the Niagara Catholic District School Board approve the Report on the Monthly Banking Transactions for the months of June 2010, July and August, as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services
Presented by: Larry Reich, Superintendent of Business & Financial Services
Approved by: John Crocco, Director of Education
Date: Sept. 14, 2010

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS	
SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF:	
JUNE, 2010	
DESCRIPTION OF ITEMS	BANK ACCOUNT
CASH BALANCE AT BEGINNING OF MONTH	(A) 29,509,656
OPERATING CASH RECEIPTS FOR THE MONTH	
1. GENERAL LEGISLATIVE GRANTS	14,960,114
2. OTHER GRANTS (EPO, O.E.Y.C.)	48,217
3. INTEREST REVENUE	11,833
4. MUNICIPAL TAXES	11,736,058
5. TUITION FEES REVENUE - A.C.E. & OTHER	69,163
6. CHARITABLE DONATIONS	3,365
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)	139,109
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS)	222,078
9. OTHER CASH RECEIPTS	10,853
- Reimbursements of Employee Benefits	0
- Donations Collected from Employees for Haiti Relief	0
- Other	0
10. PROCEEDS FROM DEBENTURE ISSUE (NET)	0
11. CAPITAL LOAN PRINCIPAL ADVANCES	0
TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE	(B) 27,200,790
OPERATING CASH DISBURSEMENTS FOR THE MONTH	
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)	(19,450,396)
2. TEACHER PENSION DEDUCTIONS	(1,112,453)
3. O.M.E.R.S. PENSION DEDUCTIONS	(353,834)
4. CANADA SAVINGS BONDS DEDUCTIONS	(125,277)
5. TRANSFER TO 4 OVER 5 TRUST ACCOUNTS	(37,318)
6. OTHER DEBITS	(47,184)
7. INTEREST PAYMENTS ON CAPITAL DEBT	(148,977)
8. PRINCIPAL PAYMENTS ON CAPITAL DEBT	(371,000)
TOTAL OPERATING CASH DISBURSEMENTS	(C) (21,646,438)
CASH BALANCE AT END OF MONTH	(D) 35,064,008
A + B - C = D	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES				
SUMMARY OF LOAN BALANCES AS AT :				
JUNE, 2010				
The Debentures & Capital Loans are made up as follows:				
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance
1. GPL1 Loan 25 YR.	(12,853,291.68)		0.00	(12,853,291.68)
2. GPL2 Loan 25 YR.	(9,897,427.64)			(9,897,427.64)
3. GPL3 Loan 25 YR.	(4,585,476.67)			(4,585,476.67)
4. Debenture (Niagara Region)	(2,112,000.00)			(2,112,000.00)
5. Debenture (Niagara Region)	(3,539,000.00)		371,000.00	(3,168,000.00)
6. Capital Projects - Completed 2001	(20,700,602.09)			(20,700,602.09)
7. Capital Projects - Completed 2002/03	(22,015,978.44)		0.00	(22,015,978.44)
8. Capital Projects - Completed 2004/05	(8,945,751.63)			(8,945,751.63)
9. Capital Projects - Completed 2005/06	(8,056,758.32)			(8,056,758.32)
Total Debentures & Capital Loans	(92,706,286.47)	0.00	371,000.00	(92,335,286.47)

PREPARED BY : William Tumath
PRESENTED BY: Larry Reich

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS	
SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF: JULY, 2010	
DESCRIPTION OF ITEMS	BANK ACCOUNT
CASH BALANCE AT BEGINNING OF MONTH	(A) 35,064,008
OPERATING CASH RECEIPTS FOR THE MONTH	
1. GENERAL LEGISLATIVE GRANTS	10,469,667
2. OTHER GRANTS (EPO, O.E.Y.C.)	211,827
3. INTEREST REVENUE	12,905
4. MUNICIPAL TAXES	0
5. TUITION FEES REVENUE - A.C.E. & OTHER	156,047
6. CHARITABLE DONATIONS	7,440
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)	126,633
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS)	149,316
9. OTHER CASH RECEIPTS	
- Reimbursements of Employee Benefits	9,288
- Donations Collected from Employees for Haiti Relief	0
- Other	0
10. PROCEEDS FROM DEBENTURE ISSUE (NET)	0
11. CAPITAL LOAN PRINCIPAL ADVANCES	0
TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE	(B) 11,143,124
OPERATING CASH DISBURSEMENTS FOR THE MONTH	
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)	(19,778,704)
2. TEACHER PENSION DEDUCTIONS	(1,077,861)
3. O.M.E.R.S. PENSION DEDUCTIONS	(351,804)
4. CANADA SAVINGS BONDS DEDUCTIONS	(121,026)
5. TRANSFER TO 4 over 5 ACCOUNTS	(36,475)
6. OTHER DEBITS	(28,134)
7. TRANSFER TO SINKING FUNDS	(282,104.19)
8. INTEREST PAYMENTS ON CAPITAL DEBT	(192,919)
9. PRINCIPAL PAYMENTS ON CAPITAL DEBT	(117,748)
TOTAL OPERATING CASH DISBURSEMENTS	(C) (21,986,776)
CASH BALANCE AT END OF MONTH	A + B - C = D (D) 24,220,356

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES				
SUMMARY OF LOAN BALANCES AS AT : JULY, 2010				
The Debentures & Capital Loans are made up as follows:				
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance
1. GPL1 Loan 25 YR.	(12,853,291.68)		0.00	(12,853,291.68)
2. GPL2 Loan 25 YR.	(9,897,427.64)			(9,897,427.64)
3. GPL3 Loan 25 YR.	(4,585,476.67)			(4,585,476.67)
4. Debenture (Niagara Region)	(2,112,000.00)			(2,112,000.00)
5. Debenture (Niagara Region)	(3,168,000.00)		0.00	(3,168,000.00)
6. Capital Projects - Completed 2001	(20,700,602.09)			(20,700,602.09)
7. Capital Projects - Completed 2002/03	(22,015,978.44)		0.00	(22,015,978.44)
8. Capital Projects - Completed 2004/05	(8,945,751.63)			(8,945,751.63)
9. Capital Projects - Completed 2005/06	(8,056,758.32)		112,305.26	(7,939,010.37)
Total Debentures & Capital Loans	(92,335,286.47)	0.00	112,305.26	(92,217,538.52)

PREPARED BY: William Tumath
PRESENTED BY: Larry Reich

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS	
SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF:	
AUGUST, 2010	
DESCRIPTION OF ITEMS	BANK ACCOUNT
CASH BALANCE AT BEGINNING OF MONTH	(A) 24,220,356
OPERATING CASH RECEIPTS FOR THE MONTH	
1. GENERAL LEGISLATIVE GRANTS	10,469,668
2. OTHER GRANTS (EPO, O.E.Y.C.)	483,795
3. INTEREST REVENUE	19,045
4. MUNICIPAL TAXES	0
5. TUITION FEES REVENUE - A.C.E. & OTHER	296,423
6. CHARITABLE DONATIONS	0
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)	264,068
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS)	309,654
9. OTHER CASH RECEIPTS	
- Reimbursements of Employee Benefits	10,100
- Donations Collected from Employees for Haiti Relief	0
- Other	0
10. PROCEEDS FROM DEBENTURE ISSUE (NET)	0
11. CAPITAL LOAN PRINCIPAL ADVANCES	0
TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE	(B) 11,852,753
OPERATING CASH DISBURSEMENTS FOR THE MONTH	
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)	(13,362,549)
2. TEACHER PENSION DEDUCTIONS	(1,020,691)
3. O.M.E.R.S. PENSION DEDUCTIONS	(313,489)
4. CANADA SAVINGS BONDS DEDUCTIONS	(94,844)
5. TRANSFER TO 4 OVER 5 TRUST ACCOUNTS	(35,885)
6. OTHER DEBITS - Canada Revenue Agency (Employee Deductions)	(32,037)
7. TRANSFER TO SINKING FUNDS	0
7. INTEREST PAYMENTS ON CAPITAL DEBT	0
8. PRINCIPAL PAYMENTS ON CAPITAL DEBT	0
TOTAL OPERATING CASH DISBURSEMENTS	(C) (14,859,494)
CASH BALANCE AT END OF MONTH	(D) 21,213,616
A + B - C = D	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES				
SUMMARY OF LOAN BALANCES AS AT :				
AUGUST, 2010				
The Debentures & Capital Loans are made up as follows:				
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance
1. GPL1 Loan 25 YR.	(12,853,291.68)		0.00	(12,853,291.68)
2. GPL2 Loan 25 YR.	(9,897,427.64)			(9,897,427.64)
3. GPL3 Loan 25 YR.	(4,585,476.67)			(4,585,476.67)
4. Debenture (Niagara Region)	(2,112,000.00)			(2,112,000.00)
5. Debenture (Niagara Region)	(3,168,000.00)		0.00	(3,168,000.00)
6. Capital Projects - Completed 2001	(20,700,602.09)			(20,700,602.09)
7. Capital Projects - Completed 2002/03	(22,015,978.44)		0.00	(22,015,978.44)
8. Capital Projects - Completed 2004/05	(8,945,751.63)			(8,945,751.63)
9. Capital Projects - Completed 2005/06	(7,939,010.37)		0.00	(7,939,010.37)
Total Debentures & Capital Loans	(92,217,538.52)	0.00	0.00	(92,217,538.52)

PREPARED BY : William Tumath
PRESENTED BY : Larry Reich

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: FINANCIAL REPORTS
STATEMENT OF REVENUE AND EXPENDITURES
AUGUST 31,2010**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the report on the Statement of Revenue and Expenditures as at August 31, 2010, as presented.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
SEPTEMBER 14, 2010**

**STATEMENT OF REVENUE AND EXPENDITURES
AS AT AUGUST 31, 2010**

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Statement of Revenue and Expenditures as at August 31, 2010 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a copy of the Financial Statements is available in the Holy Cross Community Room for the TRUSTEES to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommends that the Niagara Catholic District School Board approve the Report on the Statement of Revenue and Expenditures as at August 31, 2010 as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services
Presented by: Larry Reich, Superintendent of Business & Financial Services
Approved by: John Crocco, Director of Education
Date: September 14, 2010

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
SUMMARY OF REVENUE AND EXPENDITURES
AS AT AUGUST 30, 2010

ACCOUNT DISCRIPTION	THIS YEAR					LAST YEAR		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMITTED	EXPENDED	BUDGET	% AVAIL
REVENUE								
REVENUE	-222,324,579	-230,111,033	3.4%	-7,786,454	0	-224,344,583	-221,457,182	-1.3%
TOTAL REVENUE	-222,324,579	-230,111,033	3.4%	-7,786,454	0	-224,344,583	-221,457,182	-1.3%
EXPENDITURES								
BOARD ADMINISTRATION	7,166,923	7,315,444	2.0%	148,521	190,642	7,543,658	7,168,736	-5.2%
ELEMENTARY SCHOOLS	106,231,968	108,279,161	1.9%	2,047,193	342,871	104,355,336	103,557,495	-0.8%
SECONDARY SCHOOLS	64,840,894	65,163,057	0.5%	322,163	251,402	63,865,029	62,845,816	-1.6%
CONTINUING EDUCATION	5,960,089	6,497,202	8.3%	537,113	4,068	5,688,869	5,986,817	5.0%
PLANT OPERATIONS	16,814,856	16,631,386	-1.1%	-183,470	64,458	17,071,581	16,683,203	-2.3%
PLANT MAINTENANCE	3,264,805	3,538,658	7.7%	273,853	50,536	3,406,266	3,358,014	-1.4%
TRANSPORTATION	10,366,311	10,641,107	2.6%	274,796	0	11,164,803	10,779,861	-3.6%
CAPITAL AND OTHER EXPENDITURES	9,559,984	12,045,018	20.6%	2,485,034	352,039	11,249,041	11,077,240	-1.6%
TOTAL EXPENDITURES	224,205,830	230,111,033	2.6%	5,905,203	1,256,016	224,344,583	221,457,182	-1.3%

PREPARED BY : William Tumath
Finance Department

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - TRUSTEES									
SALARY & BEN - TRUSTEES									
31 101	TRUSTEE HONORARIUM	101,470	101,821	0.3	351	0	101,938	102,107	0.2
31 201	BENEFITS - TRUSTEES	3,532	5,392	34.5	1,860	0	3,601	5,412	33.5
31 317	PROFESSIONAL DEVELOPMENT (NT)	11,026	30,000	63.3	18,974	0	8,932	30,000	70.2
31 361	TRAVEL EXPENSE	3,112	10,000	68.9	6,888	0	6,355	10,000	36.5
31 408	NETWORK SYSTEM	2,880	0	0.0	2,880-	0	2,880	0	0.0
31 413	COURIER & MOVING	1,392	5,000	72.2	3,608	0	1,832	5,000	63.4
31 552	ADDITIONAL - COMPUTERS	3,047	0	0.0	3,047-	0	3,975	0	0.0
31 701	OCSTA & OCSOA FEES	78,969	75,000	5.3-	3,969-	0	79,512	75,000	6.0-
TOTAL - SALARY & BEN - TRUSTEES		205,428	227,213	9.6	21,785	0	209,025	227,519	8.1
SALARY & BEN - SENIOR STAFF									
32 102	SENIOR STAFF	1,009,551	1,006,522	0.3-	3,029-	0	977,908	964,257	1.4-
32 202	BENEFITS - SENIOR STAFF	82,236	88,765	7.4	6,529	0	79,907	87,163	8.3
32 362	TRAVEL ALLOWANCE	0	0	0.0	0	0	548	0	0.0
TOTAL - SALARY & BEN - SENIOR ST		1,091,787	1,095,287	0.3	3,500	0	1,058,363	1,051,420	0.7-
SALARY & BEN - MANAGERS									
33 103	DEPARTMENT MANAGERS	402,428	447,700	10.1	45,272	0	424,830	537,324	20.9
33 113	COORDINATORS	285,208	348,625	18.2	63,417	0	210,652	174,000	21.1-
33 203	BENEFITS - DEPT. MANAGERS	66,436	89,686	25.9	23,250	0	86,011	131,627	34.7
33 213	BENEFITS - COORD.	64,025	69,836	8.3	5,811	0	33,217	10,302E+02	
34 103	DEPARTMENT MANAGERS	119,130	125,143	4.8	6,013	0	115,668	120,000	3.6
34 113	COORDINATORS	115,326	122,367	5.8	7,041	0	115,042	118,159	2.6
34 203	BENEFITS - DEPT. MANAGERS	20,076	24,058	16.6	3,982	0	19,404	23,285	16.7
34 213	BENEFITS - COORD.	23,090	23,523	1.8	433	0	23,720	22,928	3.5-
35 103	DEPARTMENT MANAGERS	350,308	360,200	2.8	9,892	0	230,931	235,144	1.8
35 203	BENEFITS - DEPT. MANAGERS	56,222	68,399	17.8	12,177	0	44,645	46,432	3.9
TOTAL - SALARY & BEN - MANAGERS		1,502,249	1,679,537	10.6	177,288	0	1,304,120	1,419,201	8.1
SALARY & BENEFITS - TECHNICAL									
33 104	COURIER STAFF	36,896	41,391	10.9	4,495	0	33,414	38,550	13.3
33 204	BENEFITS - COURIER STAFF	9,992	10,768	7.2	776	0	9,272	9,743	4.8
35 110	TECHNICAL & OPERATIONS	46,456	46,965	1.1	509	0	45,094	46,134	2.3
35 116	OVERTIME	1,362	0	0.0	1,362-	0	559	0	0.0
35 210	BENEFITS - TECHNICAL STAFF	11,548	7,272	58.8-	4,276-	0	10,921	7,191	51.9-
44 108	CARETAKER	128,043	144,563	11.4	16,520	0	124,916	100,000	24.9-
44 109	CLEANER	10,596	25,000	57.6	14,404	0	28,442	29,741	4.4
44 118	CARETAKER REPLACEMENT	15,871	0	0.0	15,871-	0	6,443	0	0.0
44 119	CLEANER REPLACEMENT	35,673	0	0.0	35,673-	0	13,845	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
44 141 MODIFIED WORK - CARETAKERS	347	0	0.0	347-	0	3,660	0	0.0
44 208 BENEFITS - CARETAKER	30,082	28,527	5.5-	1,555-	0	29,835	25,274	18.0-
44 209 BENEFITS - CLEANER	1,759	15,579	88.7	13,820	0	3,892	7,517	48.2
44 218 BENEFITS - CARETAKER REPL.	0	0	0.0	0	0	323	0	0.0
44 219 BENEFITS - CLEANER REPL.	2,063	0	0.0	2,063-	0	632	0	0.0
44 241 BENEFITS - MODIFIED WORK (CTKRS	434	0	0.0	434-	0	10,193	0	0.0
TOTAL - SALARY & BENEFITS - TECH	331,122	320,065	3.5-	11,057-	0	321,441	264,150	21.7-

SALARY & BEN - CLERICAL

33 112 CLERICAL	1,239,116	1,510,173	18.0	271,057	0	1,416,966	1,311,778	8.0-
33 116 OVERTIME	4,888	0	0.0	4,888-	0	4,162	20,000	79.2
33 212 BENEFITS - CLERICAL	286,991	379,239	24.3	92,248	0	326,331	377,771	13.6
34 112 CLERICAL	273,743	299,618	8.6	25,875	0	319,486	295,526	8.1-
34 212 BENEFITS - CLERICAL	65,056	72,616	10.4	7,560	0	71,390	71,409	0.0
TOTAL - SALARY & BEN - CLERICAL	1,869,794	2,261,646	17.3	391,852	0	2,138,335	2,076,484	3.0-

SALARY & BEN - TEMPORARY

33 115 TEMPORARY ASSISTANT	52,256	60,000	12.9	7,744	0	91,311	60,000	52.2-
33 215 BENEFITS - TEMP ASSISTANT	5,401	4,203	28.5-	1,198-	0	8,011	4,969	61.2-
34 115 TEMPORARY ASSISTANT	52,259	0	0.0	52,259-	0	41,362	0	0.0
34 215 BENEFITS - TEMP ASSISTANT	5,859	0	0.0	5,859-	0	3,772	0	0.0
35 115 TEMPORARY ASSISTANT	506	0	0.0	506-	0	0	0	0.0
35 215 BENEFITS - TEMP ASSISTANT	33	0	0.0	33-	0	0	0	0.0
TOTAL - SALARY & BEN - TEMPORAR	116,314	64,203	81.2-	52,111-	0	144,456	64,969	22.4-

PROFESSIONAL DEVELOPMENT

33 317 PROFESSIONAL DEVELOPMENT (NT)	23,541	40,000	41.2	16,459	1,024	21,460	40,000	46.4
33 318 PROF. MEMBERSHIPS	19,449	15,000	29.7-	4,449-	0	19,057	15,000	27.0-
34 317 PROFESSIONAL DEVELOPMENT (NT)	3,335	5,000	33.3	1,665	0	4,301	2,000	15.1-
34 318 PROF. MEMBERSHIPS	1,255	0	0.0	1,255-	0	909	0	0.0
34 319 COURSE SUBSIDY	3,890	0	0.0	3,890-	0	3,495	3,000	16.5-
TOTAL - PROFESSIONAL DEVELOPM	51,470	60,000	14.2	8,530	1,024	49,222	60,000	18.0

SUPPLIES & SERV - BUSINESS ADMIN.

33 325 COMPUTER SOFTWARE/CD ROM	28,650	15,000	91.0-	13,650-	0	2,753	10,000	72.5
33 336 PRINTING & COPIER	61,624	30,000	05.4-	31,624-	0	73,089	65,000	12.5-
33 337 PRINT SHOP	17,996	100,000	82.0	82,004	135,151	140,164	155,000	9.6
33 353 ADVERTISING & PROMOTION	64,846	55,000	17.9-	9,846-	0	66,743	45,000	48.3-
33 354 PROMOTION	63,895	40,000	59.7-	23,895-	0	46,074	30,000	53.6-
33 361 TRAVEL EXPENSE	11,048	5,000	21.0-	6,048-	0	12,800	10,000	28.0-
33 401 REPAIRS - F & E	0	2,493	100.0	2,493	0	556	2,493	77.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
33 402 REPAIRS - COMPUTERS	0	0	0.0	0	0	7,003	0	0.0
33 404 REPAIRS - TELEPHONE	16,096	0	0.0	16,096-	0	22,489	0	0.0
33 405 TELEPHONE - VOICE	48,210	50,000	3.6	1,790	0	45,701	67,500	32.3
33 406 DATA COMMUNICATION LINES	2,122	0	0.0	2,122-	0	2,050	0	0.0
33 407 CELLULAR	26,386	12,500	11.1-	13,886-	0	30,510	35,000	12.8
33 408 NETWORK SYSTEM	5,672	0	0.0	5,672-	0	10,219	0	0.0
33 409 NETWORK SECURITY	811	0	0.0	811-	0	564	0	0.0
33 410 OFFICE SUPPLIES & SERVICES	74,570	80,000	6.8	5,430	1,182	77,303	80,000	3.4
33 411 POSTAGE	10,824	20,000	45.9	9,176	0	16,127	20,000	19.4
33 412 SUBSCRIPTIONS	8,722	10,000	12.8	1,278	0	8,307	10,000	16.9
33 413 COURIER & MOVING	13,667	20,000	31.7	6,333	2	20,075	20,000	0.4-
33 414 PUBLICATIONS & NEWSLETTERS	3,621	15,000	75.9	11,379	2,610	988	0	0.0
33 416 SCHOOL COUNCIL - SPECIAL	48,900	60,000	18.5	11,100	0	0	0	0.0
33 420 HOSPITALITY	14,442	15,000	3.7	558	0	13,980	10,000	39.8-
33 710 INTEREST CHARGES	15,273	10,000	52.7-	5,273-	0	20,168	5,000	03.4-
TOTAL - SUPPLIES & SERV - BUSINE	537,375	539,993	0.5	2,618	138,945	617,663	564,993	9.3-

SUPPLIES & SERV - HUMAN RESOURCES

34 325 COMPUTER SOFTWARE/CD ROM	9,316	4,000	32.9-	5,316-	0	0	5,000	100.0
34 361 TRAVEL EXPENSE	1,402	2,500	43.9	1,098	0	5,111	2,500	04.5-
34 406 DATA COMMUNICATION LINES	0	0	0.0	0	0	0	5,000	100.0
34 407 CELLULAR	706	2,500	71.8	1,794	0	986	2,500	60.6
34 420 HOSPITALITY	4,819	1,000	81.9-	3,819-	0	5,759	10,000	42.4
34 421 RECRUITMENT OF STAFF	14,257	5,000	85.1-	9,257-	0	8,269	5,000	65.4-
TOTAL - SUPPLIES & SERV - HUMAN	30,500	15,000	03.3-	15,500-	0	20,125	30,000	32.9

SUPPLIES & SERV - COMPUTER SERVICE

35 325 COMPUTER SOFTWARE/CD ROM	25,694	0	0.0	25,694-	0	1,269	20,000	93.7
35 361 TRAVEL EXPENSE	8,896	2,500	55.8-	6,396-	0	8,131	2,500	25.3-
35 402 REPAIRS - COMPUTERS	45,540	25,000	82.2-	20,540-	1	59,385	50,000	18.8-
35 407 CELLULAR	9,153	5,000	83.1-	4,153-	0	11,323	5,000	26.5-
35 408 NETWORK SYSTEM	34,744	30,000	15.8-	4,744-	0	18,708	25,000	25.2
TOTAL - SUPPLIES & SERV - COMPU	124,027	62,500	98.4-	61,527-	1	98,816	102,500	3.6

SUPPLIES & SERV - PLANT OPERATIONS

44 341 HYDRO	134,218	250,000	46.3	115,782	0	137,565	350,000	60.7
44 343 HEATING - GAS	64,788	0	0.0	64,788-	0	100,408	0	0.0
44 346 WATER & SEWAGE	10,868	0	0.0	10,868-	0	10,630	0	0.0
44 371 CLEANING PRODUCTS	2,205	0	0.0	2,205-	1	8,195	0	0.0
44 372 CLEANING TOOLS	48	0	0.0	48-	0	989	0	0.0
44 373 TOILET PAPER	70	0	0.0	70-	0	943	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
44 375 UNIFORMS	7,220	0	0.0	7,220-	0	0	0	0.0
44 377 INTRUSION ALARMS	5,264	0	0.0	5,264-	1,003	15,271	0	0.0
44 378 FIRE SAFETY	26,891	0	0.0	26,891-	12	13,082	0	0.0
44 379 REPAIRS - HEALTH & SAFETY	21,638	0	0.0	21,638-	1,458	16,781	0	0.0
44 380 REPAIRS - EQUIPMENT	1,492	0	0.0	1,492-	0	1,061	0	0.0
44 381 ASPHALT/CONCRETE	0	0	0.0	0	2	3,658	0	0.0
44 383 LANDSCAPING	24,204	0	0.0	24,204-	5,317	76,793	0	0.0
44 384 DRAINAGE	1,344	0	0.0	1,344-	1,628	8,023	0	0.0
44 385 GRASS CUTTING	13,643	0	0.0	13,643-	945	32,810	0	0.0
44 386 SNOW PLOWING	16,094	0	0.0	16,094-	0	23,711	0	0.0
44 388 GARBAGE DISPOSAL	3,853	0	0.0	3,853-	4	3,302	0	0.0
44 389 LINE MARKING	0	0	0.0	0	1	0	0	0.0
44 417 SECURITY & SURVIELANCE	591	0	0.0	591-	0	14,685	0	0.0
44 418 CONTRACTED CLEANING	14,584	0	0.0	14,584-	2	14,257	0	0.0
44 464 WINDOW GLASS & FRAME	382	0	0.0	382-	0	0	0	0.0
44 611 RENTAL/LEASE - NON INSTRUCT AC	74,257	80,000	7.2	5,743	7,424	79,972	92,500	13.5
44 653 PROFESSIONAL FEES	10,111	0	0.0	10,111-	0	5,954	0	0.0
TOTAL - SUPPLIES & SERV - PLANT	433,765	330,000	31.4-	103,765-	17,797	568,090	442,500	28.4-

SUPPLIES & SERVICES- BUILDING MTC.

44 430 SCHOOL GENERAL MAINTENANCE	0	0	0.0	0	0	2,019	0	0.0
44 459 CLOCK SYSTEMS	1,547	0	0.0	1,547-	0	105	0	0.0
44 460 H.V.A.C.	18,748	0	0.0	18,748-	177	42,831	0	0.0
44 461 BOILER REPAIR	985	0	0.0	985-	0	577	0	0.0
44 462 ELECTRICAL REPAIR	6,502	0	0.0	6,502-	1,538	11,715	0	0.0
44 463 ROOFING	990	0	0.0	990-	2	709	0	0.0
44 464 WINDOW GLASS & FRAME	0	0	0.0	0	0	2,892	0	0.0
44 465 PLUMBING	-143	0	0.0	143	0	19,818	0	0.0
44 466 PAINTING	608	0	0.0	608-	3	3,107	0	0.0
44 467 PORTABLES	1,269	0	0.0	1,269-	0	409	0	0.0
44 468 FLOOR & CEILING	3,974	0	0.0	3,974-	0	6,412	0	0.0
44 469 HARDWARE	8,781	0	0.0	8,781-	1	10,113	0	0.0
44 470 CARPENTRY	1,485	0	0.0	1,485-	0	858	0	0.0
44 471 DRAPERY	2,128	0	0.0	2,128-	0	10,643	0	0.0
44 473 TOOLS	8,329	0	0.0	8,329-	1	9,464	0	0.0
44 654 OTHER CONTRACTUAL SERVICES	10,250	100,000	89.8	89,750	499	14,351	150,000	90.4
44 680 LIFTING DEVICES	1,500	0	0.0	1,500-	1	54-	0	0.0
44 759 BUILDINGS	0	0	0.0	0	0	36,589	0	0.0
TOTAL - SUPPLIES & SERVICES- BUI	66,953	100,000	33.1	33,047	2,222	172,558	150,000	15.0-

FURNITURE & EQUIPMENT

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
33 551 ADDITIONAL - FURNITURE	34,161	10,000	41.6-	24,161-	808	25,704	10,000	57.0-
33 552 ADDITIONAL - COMPUTERS	61,559	40,000	53.9-	21,559-	9,549	77,295	90,000	14.1
35 552 ADDITIONAL - COMPUTERS	1,116	0	0.0	1,116-	0	43,537	35,000	24.4-
TOTAL - FURNITURE & EQUIPMENT	96,836	50,000	93.7-	46,836-	10,357	146,536	135,000	8.6-
FEES & CONTRACTS								
33 651 AUDIT FEES	17,307	85,000	79.6	67,693	0	75,000	75,000	0.0
33 652 LEGAL FEES	37,268	75,000	50.3	37,732	0	83,277	75,000	11.0-
33 653 PROFESSIONAL FEES	34,434	40,000	13.9	5,566	0	7,400	10,000	26.0
34 653 PROFESSIONAL FEES	134,709	25,000	38.8-	109,709-	0	52,148	70,000	25.5
35 653 PROFESSIONAL FEES	70,177	25,000	80.7-	45,177-	2,712	70,720	60,000	17.9-
35 661 SOFTWARE LICENSES & SUPPORT	255,947	40,000	39.9-	215,947-	17,370	322,775	225,000	43.5-
35 662 HARDWARE MAINTENANCE & SUPP	122,321	180,000	32.0	57,679	214	50,920	25,000	03.7-
TOTAL - FEES & CONTRACTS	672,163	470,000	43.0-	202,163-	20,296	662,240	540,000	22.6-
MISCELLANEOUS EXPENDITURES								
33 702 SCHOOL COUNCILS/CPTA FEES	2,904	5,000	41.9	2,096	0	0	5,000	100.0
33 704 DIRECTOR'S DISCRETIONARY	956	2,500	61.8	1,544	0	65	2,500	97.4
33 707 BOARD APPRECIATION NIGHT	6,394	15,000	57.4	8,606	0	8,627	15,000	42.5
33 708 SCHOLARSHIP	4,500	2,500	80.0-	2,000-	0	6,000	2,500	40.0-
33 709 TRIBUTES & GIFTS	22,386	15,000	49.2-	7,386-	0	17,972	15,000	19.8-
TOTAL - MISCELLANEOUS EXPENDIT	37,140	40,000	7.2	2,860	0	32,664	40,000	18.3
TOTAL - BOARD ADMINISTRATION	7,166,923	7,315,444	2.0	148,521	190,642	7,543,654	7,168,736	5.2-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
CLASSROOM TEACHERS								
10 165	SECONDMENT LEAVE	40,046	0	0.0	40,046-	0	253	0 0.0
10 170	REGULAR DAY SCHOOL TEACHER	45,540,575	44,576,635	2.2-	963,940-	0	42,978,879	43,609,227 1.5
10 171	SPECIAL EDUCATION TEACHERS	4,091,692	4,211,083	2.8	119,391	0	4,460,516	3,961,762 12.6-
10 172	PREP & PLANNING TEACHER	548,440	0	0.0	548,440-	0	854,648	0 0.0
10 173	HOME INSTRUCTION TEACHER	20,313	10,000	E+02	10,313-	0	11,392	10,000 13.9-
10 174	F.S.L. TEACHER GR. 1-3	2,601,986	3,264,340	20.3	662,354	0	2,336,806	2,722,000 14.2
10 175	F.S.L. TEACHER GR. 4-8	3,516,276	3,600,000	2.3	83,724	0	3,057,257	3,620,000 15.6
10 179	E.S.L. TEACHER	1,169,998	1,151,005	1.7-	18,993-	0	1,018,766	1,220,395 16.5
10 180	LEARNING OPPORTUNITY TEACHER	1,348,108	1,917,547	29.7	569,439	0	1,354,210	1,809,186 25.2
10 184	LONG-TERM LEAVE OF ABSENCE	5,518,449	7,000,000	21.2	1,481,551	0	7,495,246	6,000,000 24.9-
10 265	BENEFITS - SECONDMENT	253	0	0.0	253-	0	7,334	0 0.0
10 270	BENEFITS - REG. DAY SCHOOL TEAC	5,387,345	5,866,750	8.2	479,405	0	5,355,429	5,694,862 6.0
10 271	BENEFITS - SPEC. ED. TEACHERS	425,799	512,064	16.9	86,265	0	505,593	485,483 4.1-
10 272	BENEFITS - PREP & PLANNING TEAC	69,484	0	0.0	69,484-	0	97,501	0 0.0
10 273	BENEFITS - HOME INSTRUCTION TEA	1,933	587	E+02	1,346-	0	853	611 39.5-
10 274	BENEFITS - F.S.L. (GR 1-3)	295,427	396,943	25.6	101,516	0	266,841	333,560 20.0
10 275	BENEFITS - F.S.L. (GR 4-8)	394,574	437,756	9.9	43,182	0	373,831	443,602 15.7
10 279	BENEFITS - E.S.L. TEACHER	115,324	139,962	17.6	24,638	0	140,663	149,550 5.9
10 280	BENEFITS - L.O.P. & OTHER TEACHE	141,369	233,172	39.4	91,803	0	142,804	221,701 35.6
10 284	BENEFITS - LONG TERM OCCASSION	461,672	411,032	12.3-	50,640-	0	639,234	366,713 74.3-
TOTAL - CLASSROOM TEACHERS		71,689,063	73,728,876	2.8	2,039,813	0	71,098,056	70,648,652 0.6-
OCCASSIONAL TEACHERS								
10 181	LONG-TERM SICK LEAVE	1,608,090	225,000	E+02	1,383,090-	0	227,307	275,000 17.3
10 182	SHORT TERM TEACHER REPLACEMENT	2,392,994	2,014,277	18.8-	378,717-	0	2,246,531	1,394,002 61.2-
10 183	SHORT TERM - OCCASSIONAL TEAC	0	0	0.0	0	0	0	25,000 100.0
10 281	BENEFITS - L/T SICK LEAVE	138,554	26,853	E+02	111,701-	0	19,722	43,620 54.8
10 282	BENEFITS - SHORT TERM REPLACE	186,031	240,391	22.6	54,361	0	177,446	221,109 19.8
10 283	BENEFITS - SHORT TERM OCCASSIO	0	0	0.0	0	0	0	3,966 100.0
25 182	SHORT TERM TEACHER REPLACEMENT	7,811	67,964	88.5	60,153	0	0	53,803 100.0
25 282	BENEFITS - SHORT TERM REPLACE	311	8,110	96.2	7,799	0	0	8,534 100.0
TOTAL - OCCASSIONAL TEACHERS		4,333,791	2,582,595	67.8-	1,751,195-	0	2,671,006	2,025,034 31.9-
TEACHER ASSISTANTS								
10 190	CHILD & YOUTH WORKER	1,045,880	1,217,122	14.1	171,242	0	986,110	781,782 26.1-
10 191	EDUCATIONAL ASST.	7,816,472	8,090,363	3.4	273,891	0	7,213,885	7,399,297 2.5
10 195	EDUCATIONAL ASST. - TEMPORARY	247,180	170,000	45.4-	77,180-	0	195,795	150,000 30.5-
10 196	TUTORS IN THE CLASSROOM	28,933	0	0.0	28,933-	0	149,973	53,000E+02
10 290	BENEFIT - C & Y WORKERS	236,162	296,550	20.4	60,388	0	234,205	200,156 17.0-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
10 291	BENEFITS - ED. ASST.	1,957,874	1,921,114	1.9-	36,760-	0	1,798,076	1,809,633	0.6
10 295	BENEFITS - ED. ASST. (TEMP)	20,231	25,124	19.5	4,893	0	14,352	22,013	34.8
10 296	BENEFITS - TUTORS IN THE CLASSR	1,435	0	0.0	1,435-	0	9,769	0	0.0
21 137	COMMUNICATION ASSISTANT	215,718	200,000	7.9-	15,718-	0	213,290	175,000	21.9-
21 237	BENEFITS - COMM. ASST.	46,271	48,729	5.0	2,458	0	51,637	44,804	15.3-
TOTAL - TEACHER ASSISTANTS		11,616,156	11,969,002	3.0	352,846	0	10,867,092	10,635,685	2.2-

PROFESSIONAL & PARA-PROFESSIONAL

10 170	REGULAR DAY SCHOOL TEACHER	950,453	802,642	18.4-	147,811-	0	1,096,317	945,000	16.0-
10 270	BENEFITS - REG. DAY SCHOOL TEAC	109,327	97,600	12.0-	11,727-	0	127,221	115,803	9.9-
21 131	INTERPRETERS	7,158	0	0.0	7,158-	0	0	103,000	100.0
21 132	PSYCHOLOGIST	90,436	120,000	24.6	29,564	0	141,087	130,000	8.5-
21 133	SPEECH PATHOLOGIST	304,049	288,098	5.5-	15,951-	0	306,175	279,707	9.5-
21 134	SOCIAL WORKER	0	0	0.0	0	0	0	20,000	100.0
21 136	SPECIAL NEEDS FACILITATOR	209,998	219,181	4.2	9,183	0	205,272	212,797	3.5
21 231	BENEFITS - INTERPRETERS	629	0	0.0	629-	0	0	0	0.0
21 233	BENEFITS - SPEECH PATH.	54,597	64,467	15.3	9,870	0	56,144	81,848	31.4
21 236	BENEFITS - SPECIAL NEEDS	44,535	49,045	9.2	4,510	0	43,181	62,269	30.7
22 116	OVERTIME	2,340	0	0.0	2,340-	0	25,379	0	0.0
22 135	TECHNICIANS	342,256	371,549	7.9	29,293	0	348,183	386,182	9.8
22 235	BENEFITS - TECHNICIANS	73,834	81,846	9.8	8,012	0	71,212	83,961	15.2
25 129	TEACHER TRAINER	0	0	0.0	0	0	4,013	0	0.0
25 229	BENEFITS - TEACHER TRAINER	0	0	0.0	0	0	829	0	0.0
TOTAL - PROFESSIONAL & PARA-PR		2,189,612	2,094,428	4.5-	95,184-	0	2,425,013	2,420,567	0.2-

LIBRARY & GUIDANCE

23 135	TECHNICIANS	1,447,432	1,490,076	2.9	42,644	0	1,455,114	1,529,404	4.9
23 138	TEMPORARY ASSISTANCE	23,123	30,000	22.9	6,877	0	20,729	25,000	17.1
23 235	BENEFITS - TECHNICIANS	387,961	402,984	3.7	15,023	0	384,126	419,804	8.5
23 238	BENEFITS - TEMPORARY ASSIS ST.S	1,937	2,506	22.7	569	0	1,678	2,084	19.5
TOTAL - LIBRARY & GUIDANCE		1,860,453	1,925,566	3.4	65,113	0	1,861,647	1,976,292	5.8

PRINCIPALS & V.P.

15 151	PRINCIPALS	5,929,672	5,714,066	3.8-	215,606-	0	5,284,470	5,266,085	0.4-
15 152	VICE-PRINCIPALS	551,809	581,000	5.0	29,191	0	600,909	607,000	1.0
15 251	BENEFITS - PRINCIPALS	522,702	483,648	8.1-	39,054-	0	528,935	481,253	9.9-
15 252	BENEFITS - VICE PRINCIPALS	48,986	49,176	0.4	190	0	55,847	51,410	8.6-
TOTAL - PRINCIPALS & V.P.		7,053,169	6,827,890	3.3-	225,279-	0	6,470,161	6,405,748	1.0-

SCHOOL SECRETARIES

15 112	CLERICAL	1,730,581	1,773,130	2.4	42,549	0	1,582,983	1,792,399	11.7
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NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
15 115 TEMPORARY ASSISTANT	48,184	50,000	3.6	1,816	0	49,813	50,000	0.4
15 212 BENEFITS - CLERICAL	452,326	511,267	11.5	58,941	0	423,541	506,759	16.4
15 215 BENEFITS - TEMP ASSISTANT	3,361	4,204	20.1	843	0	3,916	4,212	7.0
TOTAL - SCHOOL SECRETARIES	2,234,452	2,338,601	4.5	104,149	0	2,060,253	2,353,370	12.5

TEACHER CONSULTANTS

21 161 CONSULTANT TEACHER	0	0	0.0	0	0	190,179	200,000	4.9
21 162 CO-ORDINATOR TEACHER	82,045	191,000	57.0	108,955	0	162,772	180,000	9.6
21 163 PROGRAM OFFICER	119,643	105,000	14.0	14,643	0	116,173	106,000	9.6
21 261 BENEFITS - CONSULTANT	2,775	0	0.0	2,775	0	25,320	24,508	3.3
21 262 BENEFITS - CO-ORDINATOR	9,510	23,227	59.1	13,717	0	18,471	22,059	16.3
21 263 BENEFITS - PROGRAM OFFICER	10,184	12,769	20.2	2,585	0	9,900	12,989	23.8
25 161 CONSULTANT TEACHER	437,493	1,146,507	61.8	709,014	0	513,641	914,000	43.8
25 162 CO-ORDINATOR TEACHER	95,412	0	0.0	95,412	0	11,394	0	0.0
25 163 PROGRAM OFFICER	500	105,000	99.5	104,500	0	116,673	106,000	10.1
25 261 BENEFITS - CONSULTANT	46,457	139,416	66.7	92,959	0	55,222	112,003	50.7
25 262 BENEFITS - CO-ORDINATOR	10,287	0	0.0	10,287	0	0	0	0.0
25 263 BENEFITS - PROGRAM OFFICER	-4,357	12,769	134.1	17,126	0	44,544	12,989	42.9
TOTAL - TEACHER CONSULTANTS	809,949	1,735,688	53.3	925,739	0	1,264,289	1,690,548	25.2

PROFESSIONAL DEVELOPMENT

10 315 PROF. DEVELOP. - ACADEMIC	117,938	190,000	37.9	72,062	0	285,914	170,000	68.2
15 314 PROF. DEVEL. SCHOOL SEC.	1,360	4,000	66.0	2,640	0	2,929	0	0.0
15 317 PROFESSIONAL DEVELOPMENT (NT)	45,746	96,000	52.4	50,254	0	32,828	130,000	74.8
21 315 PROF. DEVELOP. - ACADEMIC	0	0	0.0	0	0	8,480	0	0.0
21 317 PROFESSIONAL DEVELOPMENT (NT)	0	5,000	100.0	5,000	0	12,776	25,000	48.9
23 317 PROFESSIONAL DEVELOPMENT (NT)	0	10,000	100.0	10,000	0	0	20,000	100.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	25,000	100.0
TOTAL - PROFESSIONAL DEVELOPM	165,044	305,000	45.9	139,956	0	342,927	370,000	7.3

CENTRAL PROGRAM CLASSROOM RESOU

10 320 TEXTBOOKS, LEARNING MATERIAL	571	100,000	99.4	99,429	0	585,338	300,000	95.1
10 330 CLASSROOM SUPPLIES & SERVICES	1,222,238	1,265,000	3.4	42,762	205,331	1,128,317	1,017,100	10.9
21 330 CLASSROOM SUPPLIES & SERVICES	56,980	75,000	24.0	18,020	1,110	61,308	90,000	31.9
TOTAL - CENTRAL PROGRAM CLASS	1,279,789	1,440,000	11.1	160,211	206,441	1,774,963	1,407,100	26.1

CLASSROOM SUPPLIES & SERVICES

10 320 TEXTBOOKS, LEARNING MATERIAL	320,065	404,574	20.9	84,509	21,934	248,401	394,696	37.1
10 330 CLASSROOM SUPPLIES & SERVICES	563,194	571,301	1.4	8,107	37,321	685,311	754,043	9.1
10 333 SPECIAL MINISTRY GRANTS	-3,157	0	0.0	3,157	116	0	0	0.0
10 335 PRINTING & COPIER - INSTR.	308,930	300,598	2.8	8,332	1,169	324,557	296,100	9.6

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
10 361 TRAVEL EXPENSE	35,728	48,876	26.9	13,148	0	28,832	30,000	3.9
10 450 EDUCATIONAL FIELD TRIPS	76,508	120,339	36.4	43,831	0	74,306	114,725	35.2
10 451 SPORT COUNCIL	-5,359	0	0.0	5,359	0	0	0	0.0
23 320 TEXTBOOKS, LEARNING MATERIAL	59,676	69,720	14.4	10,044	1,407	61,937	69,006	10.3
TOTAL - CLASSROOM SUPPLIES & S	1,355,585	1,515,408	10.6	159,823	61,947	1,423,344	1,658,570	14.2

INSTRUCTIONAL SUPPLIES & SERVICES

21 317 PROFESSIONAL DEVELOPMENT (NT)	5,016	20,000	74.9	14,984	0	5,013	20,000	74.9
21 336 PRINTING & COPIER	11,357	15,000	24.3	3,643	0	8,261	15,000	44.9
21 361 TRAVEL EXPENSE	78,846	100,000	21.2	21,154	0	99,430	100,000	0.6
21 402 REPAIRS - COMPUTERS	0	5,000	100.0	5,000	0	5,260	5,000	5.2-
21 407 CELLULAR	4,480	5,000	10.4	520	0	6,206	5,000	24.1-
21 420 HOSPITALITY	3,149	15,000	79.0	11,851	0	2,614	15,000	82.6
25 317 PROFESSIONAL DEVELOPMENT (NT)	6,110	20,000	69.5	13,890	0	5,954	20,000	70.2
25 336 PRINTING & COPIER	6,421	10,000	35.8	3,579	0	25,847	7,623	39.1-
25 361 TRAVEL EXPENSE	12,600	25,000	49.6	12,400	0	17,730	25,000	29.1
25 402 REPAIRS - COMPUTERS	246	20,000	98.8	19,754	0	1,517	0	0.0
25 407 CELLULAR	10,043	10,000	0.4-	43-	0	11,990	5,000	39.8-
25 420 HOSPITALITY	11,102	20,000	44.5	8,898	0	23,763	10,000	37.6-
TOTAL - INSTRUCTIONAL SUPPLIES	149,370	265,000	43.6	115,630	0	213,585	227,623	6.2

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	15,431	30,000	48.6	14,569	0	26,254	30,000	12.5
15 401 REPAIRS - F & E	57	0	0.0	57-	0	5,217	0	0.0
15 404 REPAIRS - TELEPHONE	82,666	100,000	17.3	17,334	23	93,657	108,876	14.0
15 405 TELEPHONE - VOICE	182,045	200,000	9.0	17,955	0	175,856	180,000	2.3
15 407 CELLULAR	0	0	0.0	0	0	4,269	0	0.0
15 410 OFFICE SUPPLIES & SERVICES	60,387	109,594	44.9	49,207	1,071	64,474	98,964	34.9
15 415 SCHOOL COUNCIL (SCH)	9,607	16,266	40.9	6,659	0	35,190	57,640	39.0
15 416 SCHOOL COUNCIL - SPECIAL	-20,738	0	0.0	20,738	182	33,363	0	0.0
15 420 HOSPITALITY	18,881	860-	295.5	19,741-	199	17,258	24,389	29.2
15 422 PRO GRANT	-9,536	0	0.0	9,536	6	15,479	0	0.0
TOTAL - SCHOOL ADMIN. SUPPLIES	338,800	455,000	25.5	116,200	1,481	471,017	499,869	5.8

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	22,994	52,000	55.8	29,006	60	22,297	55,000	59.5
10 406 DATA COMMUNICATION LINES	86,327	107,843	20.0	21,516	0	83,929	107,843	22.2
10 408 NETWORK SYSTEM	348,020	343,899	1.2-	4,121-	0	354,193	343,899	3.0-
10 552 ADDITIONAL - COMPUTERS	160,427	109,421	46.6-	51,006-	2,976	254,230	192,196	32.3-
10 661 SOFTWARE LICENSES & SUPPORT	16,414	41,340	60.3	24,926	0	69,372	41,340	67.8-
22 361 TRAVEL EXPENSE	18,568	0	0.0	18,568-	0	19,362	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED: AUGUST 31, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
22 402 REPAIRS - COMPUTERS	41,996	48,000	12.5	6,004	5	84,329	55,000	53.3-
22 407 CELLULAR	2,288	0	0.0	2,288-	0	5,096	0	0.0
TOTAL - COMPUTERS - CLASSROOM	697,034	702,603	0.8	5,469	3,041	892,808	795,278	12.3-
COMPUTERS - NON CLASSROOM								
15 552 ADDITIONAL - COMPUTERS	103,007	50,000	06.0-	53,007-	0	85,635	75,000	14.2-
TOTAL - COMPUTERS - NON CLASSR	103,007	50,000	06.0-	53,007-	0	85,635	75,000	14.2-
F & E - CLASSROOM								
10 551 ADDITIONAL - FURNITURE	338,821	301,271	12.5-	37,550-	68,525	408,976	325,004	25.8-
TOTAL - F & E - CLASSROOM	338,821	301,271	12.5-	37,550-	68,525	408,976	325,004	25.8-
F & E - NON CLASSROOM								
15 551 ADDITIONAL - FURNITURE	17,873	42,333	57.8	24,460	1,436	21,035	38,155	44.9
15 601 RENTAL/LEASE - FURNITURE	0	0	0.0	0	0	3,529	5,000	29.4
TOTAL - F & E - NON CLASSROOM	17,873	42,333	57.8	24,460	1,436	24,564	43,155	43.1
TOTAL - ELEMENTARY SCHOOLS	106,231,968	108,279,161	1.9	2,047,194	342,871	104,355,336	103,557,495	0.8-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
CLASSROOM TEACHERS								
CLASSROOM TEACHERS								
10 165	SECONDMENT LEAVE	38,427	0	0.0	38,427-	0	76,156	0 0.0
10 170	REGULAR DAY SCHOOL TEACHER	37,934,678	36,369,067	4.3-	1,565,611-	0	34,918,266	34,738,148 0.5-
10 171	SPECIAL EDUCATION TEACHERS	1,368,158	2,363,716	42.1	995,558	0	1,433,994	1,752,076 18.2
10 173	HOME INSTRUCTION TEACHER	81,565	20,000	E+02	61,565-	0	30,521	15,000E+02
10 179	E.S.L. TEACHER	247,421	196,976	25.6-	50,445-	0	268,897	183,920 46.2-
10 184	LONG-TERM LEAVE OF ABSENCE	1,947,972	2,500,000	22.1	552,028	0	2,674,560	2,350,000 13.8-
10 265	BENEFITS - SECONDMENT	6,018	0	0.0	6,018-	0	9,489	0 0.0
10 270	BENEFITS - REG. DAY SCHOOL TEAC	4,225,470	4,194,952	0.7-	30,518-	0	4,057,851	4,135,795 1.9
10 271	BENEFITS - SPEC. ED. TEACHERS	149,158	263,240	43.3	114,082	0	155,369	258,105 39.8
10 273	BENEFITS - HOME INSTRUCTION TEA	7,366	1,141	E+02	6,225-	0	2,605	892E+02
10 279	BENEFITS - E.S.L. TEACHER	25,654	21,937	16.9-	3,717-	0	28,958	21,080 37.4-
10 284	BENEFITS - LONG TERM OCCASSION	162,709	142,659	14.1-	20,050-	0	232,381	139,689 66.4-
15 153	DEPARTMENT HEAD - ALLOWANCE	0	357,000	100.0	357,000	0	382,264	357,000 7.1-
15 253	BENEFITS - DEPT HEAD ALLOWANC	0	9,118	100.0	9,118	0	10,375	9,689 7.1-
TOTAL - CLASSROOM TEACHERS		46,194,596	46,439,806	0.5	245,210	0	44,281,686	43,961,394 0.7-
OCCASSIONAL TEACHERS								
10 181	LONG-TERM SICK LEAVE	474,434	300,000	58.1-	174,434-	0	253,607	200,000 26.8-
10 182	SHORT TERM TEACHER REPLACEM	1,213,079	1,126,428	7.7-	86,651-	0	1,159,839	875,044 32.6-
10 281	BENEFITS - L/T SICK LEAVE	40,738	29,953	36.0-	10,785-	0	21,775	22,893 4.9
10 282	BENEFITS - SHORT TERM REPLACE	90,730	112,468	19.3	21,738	0	89,592	100,162 10.6
24 182	SHORT TERM TEACHER REPLACEM	0	2,555	100.0	2,555	0	0	1,908 100.0
24 282	BENEFITS - SHORT TERM REPLACE	0	256	100.0	256	0	0	219 100.0
25 182	SHORT TERM TEACHER REPLACEM	1,377	21,748	93.7	20,371	0	0	12,182 100.0
25 282	BENEFITS - SHORT TERM REPLACE	54	2,172	97.5	2,118	0	0	1,394 100.0
TOTAL - OCCASSIONAL TEACHERS		1,820,412	1,595,580	14.1-	224,832-	0	1,524,813	1,213,802 25.6-
TEACHER ASSISTANTS								
10 190	CHILD & YOUTH WORKER	296,426	346,660	14.5	50,234	0	263,934	260,166 1.5-
10 191	EDUCATIONAL ASST.	3,015,393	3,011,577	0.1-	3,816-	0	2,606,567	2,621,972 0.6
10 195	EDUCATIONAL ASST. - TEMPORARY	150,475	95,000	58.4-	55,475-	0	105,727	75,000 41.0-
10 196	TUTORS IN THE CLASSROOM	20,101	0	0.0	20,101-	0	19,813	0 0.0
10 290	BENEFIT - C & Y WORKERS	64,313	93,978	31.6	29,665	0	63,926	74,618 14.3
10 291	BENEFITS - ED. ASST.	740,764	743,522	0.4	2,758	0	638,211	669,410 4.7
10 295	BENEFITS - ED. ASST. (TEMP)	12,377	8,013	54.5-	4,364-	0	9,209	6,290 46.4-
10 296	BENEFITS - TUTORS IN THE CLASSR	951	0	0.0	951-	0	872	0 0.0
TOTAL - TEACHER ASSISTANTS		4,300,800	4,298,750	0.1-	2,050-	0	3,708,259	3,707,456 0.0
PROFESSIONAL & PARA-PROFESSIONAL								

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
10 177 CHAPLAIN - NON TEACHER	455,650	486,667	6.4	31,017	0	450,677	472,638	4.7
10 277 BENEFITS - CHAPLAIN NON TEACHE	78,283	112,844	30.6	34,561	0	81,970	110,112	25.6
21 131 INTERPRETERS	27,418	60,000	54.3	32,582	0	29,778	35,845	16.9
21 134 SOCIAL WORKER	80,726	80,732	0.0	6	0	78,380	78,381	0.0
21 231 BENEFITS - INTERPRETERS	4,144	6,767	38.8	2,623	0	1,328	6,020	77.9
21 234 BENEFITS - SOCIAL WORKER	15,618	18,585	16.0	2,967	0	15,098	13,161	14.7-
22 116 OVERTIME	758	0	0.0	758-	0	0	0	0.0
22 135 TECHNICIANS	360,455	372,747	3.3	12,292	0	371,260	421,707	12.0
22 138 TEMPORARY ASSISTANCE	143	0	0.0	143-	0	0	0	0.0
22 235 BENEFITS - TECHNICIANS	78,409	203,594	61.5	125,185	0	77,830	212,038	63.3
22 238 BENEFITS - TEMPORARY ASSIS ST.S	6	0	0.0	6-	0	0	0	0.0
25 129 TEACHER TRAINER	0	0	0.0	0	0	4,013	0	0.0
25 229 BENEFITS - TEACHER TRAINER	0	0	0.0	0	0	829	0	0.0
TOTAL - PROFESSIONAL & PARA-PR	1,101,610	1,341,936	17.9	240,326	0	1,111,163	1,349,902	17.7

LIBRARY & GUIDANCE

23 135 TECHNICIANS	285,922	286,857	0.3	935	0	266,285	283,556	6.1
23 138 TEMPORARY ASSISTANCE	6,034	10,000	39.7	3,966	0	7,018	5,000	40.4-
23 235 BENEFITS - TECHNICIANS	76,166	78,102	2.5	1,936	0	69,244	76,150	9.1
23 238 BENEFITS - TEMPORARY ASSIS ST.S	474	844	43.8	370	0	578	422	36.9-
TOTAL - LIBRARY & GUIDANCE	368,596	375,803	1.9	7,207	0	343,125	365,128	6.0

PRINCIPALS & V.P.

15 151 PRINCIPALS	948,819	960,799	1.3	11,980	0	992,007	1,001,220	0.9
15 152 VICE-PRINCIPALS	1,518,942	1,491,634	1.8-	27,308-	0	1,367,460	1,360,000	0.6-
15 251 BENEFITS - PRINCIPALS	113,611	99,659	14.0-	13,952-	0	120,034	107,264	11.9-
15 252 BENEFITS - VICE PRINCIPALS	147,845	154,721	4.4	6,876	0	131,566	145,700	9.7
TOTAL - PRINCIPALS & V.P.	2,729,217	2,706,813	0.8-	22,404-	0	2,611,067	2,614,184	0.1

SCHOOL SECRETARIES

15 112 CLERICAL	1,431,188	1,363,648	5.0-	67,540-	0	1,394,108	1,496,344	6.8
15 115 TEMPORARY ASSISTANT	88,887	75,000	18.5-	13,887-	0	64,625	25,000	58.5-
15 212 BENEFITS - CLERICAL	348,937	343,461	1.6-	5,476-	0	340,661	393,827	13.5
15 215 BENEFITS - TEMP ASSISTANT	21,220	5,835	63.7-	15,385-	0	13,067	2,152	07.2-
TOTAL - SCHOOL SECRETARIES	1,890,232	1,787,944	5.7-	102,288-	0	1,812,461	1,917,323	5.5

TEACHER CONSULTANTS

25 161 CONSULTANT TEACHER	466,724	599,047	22.1	132,323	0	479,530	556,340	13.8
25 261 BENEFITS - CONSULTANT	45,128	66,714	32.4	21,586	0	63,495	63,761	0.4
TOTAL - TEACHER CONSULTANTS	511,852	665,761	23.1	153,909	0	543,025	620,101	12.4

SALARY & BEN - LIBRARY & GUIDANCE

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
24 178 LIBRARY/GUIDANCE TEACHER	2,063,810	1,583,690	30.3-	480,120-	0	2,270,439	2,008,891	13.0-
24 278 BENEFITS - LIBRARY/GUIDANCE TEA	211,578	176,371	20.0-	35,207-	0	271,867	172,931	57.2-
TOTAL - SALARY & BEN - LIBRARY &	2,275,388	1,760,061	29.3-	515,327-	0	2,542,306	2,181,822	16.5-

PROFESSIONAL DEVELOPMENT

10 315 PROF. DEVELOP. - ACADEMIC	53,734	80,000	32.8	26,266	863	175,246	80,000	19.1-
15 314 PROF. DEVEL. SCHOOL SEC.	433	0	0.0	433-	0	847	0	0.0
15 317 PROFESSIONAL DEVELOPMENT (NT)	20,228	35,000	42.2	14,772	0	18,165	35,000	48.1
21 315 PROF. DEVELOP. - ACADEMIC	0	5,000	100.0	5,000	0	13,617	5,000	72.3-
24 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	10,000	100.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	5,000	100.0
TOTAL - PROFESSIONAL DEVELOPM	74,395	120,000	38.0	45,605	863	207,875	135,000	54.0-

CENTRAL PROGRAM CLASSROOM RESOU

10 320 TEXTBOOKS, LEARNING MATERIAL	225,141	256,500	12.2	31,359	19,476	557,873	485,000	15.0-
10 330 CLASSROOM SUPPLIES & SERVICES	1,290,146	1,347,450	4.3	57,304	107,178	1,822,995	1,518,206	20.1-
21 330 CLASSROOM SUPPLIES & SERVICES	8,057	20,000	59.7	11,943	0	25,036	30,000	16.6
TOTAL - CENTRAL PROGRAM CLASS	1,523,344	1,623,950	6.2	100,606	126,654	2,405,904	2,033,206	18.3-

CLASSROOM SUPPLIES & SERVICES

10 320 TEXTBOOKS, LEARNING MATERIAL	173,147	274,646	37.0	101,499	33,781	195,074	380,965	48.8
10 330 CLASSROOM SUPPLIES & SERVICES	679,223	778,520	12.8	99,297	62,687	809,790	775,451	4.4-
10 332 HEALTHY SCHOOLS	0	0	0.0	0	0	6,621	0	0.0
10 333 SPECIAL MINISTRY GRANTS	-1,879	0	0.0	1,879	0	0	0	0.0
10 335 PRINTING & COPIER - INSTR.	246,803	254,189	2.9	7,386	0	230,111	249,944	7.9
10 350 FOOD SUPPLIES & SERVICES	0	0	0.0	0	0	85,732	80,000	7.2-
10 361 TRAVEL EXPENSE	49,356	66,131	25.4	16,775	0	65,109	50,000	30.2-
10 450 EDUCATIONAL FIELD TRIPS	180,620	106,293	69.9-	74,327-	0	254,694	101,750	50.3-
23 320 TEXTBOOKS, LEARNING MATERIAL	65,011	84,729	23.3	19,718	1,520	59,989	74,223	19.2
24 361 TRAVEL EXPENSE	186	0	0.0	186-	0	0	0	0.0
TOTAL - CLASSROOM SUPPLIES & S	1,392,467	1,564,508	11.0	172,041	97,988	1,707,120	1,712,333	0.3

INSTRUCTIONAL SUPPLIES & SERVICES

21 317 PROFESSIONAL DEVELOPMENT (NT)	0	1,000	100.0	1,000	0	201	1,000	79.9
21 336 PRINTING & COPIER	0	5,000	100.0	5,000	0	1,392	5,000	72.2
21 361 TRAVEL EXPENSE	12,030	20,000	39.9	7,970	0	13,688	20,000	31.6
21 402 REPAIRS - COMPUTERS	0	1,000	100.0	1,000	0	1,052	1,000	5.2-
25 317 PROFESSIONAL DEVELOPMENT (NT)	2,090	2,000	4.5-	90-	0	1,604	2,000	19.8
25 336 PRINTING & COPIER	1,361	10,000	86.4	8,639	0	23,095	10,000	31.0-
25 361 TRAVEL EXPENSE	14,805	9,000	64.5-	5,805-	0	19,738	9,000	19.3-
25 402 REPAIRS - COMPUTERS	279	1,000	72.1	721	0	0	1,000	100.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
25 407 CELLULAR	38	0	0.0	38-	0	0	0	0.0
25 420 HOSPITALITY	1,690	15,000	88.7	13,310	0	14,251	15,000	5.0
TOTAL - INSTRUCTIONAL SUPPLIES	32,293	64,000	49.5	31,707	0	75,021	64,000	17.2-

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	12,306	15,000	18.0	2,694	0	13,677	15,000	8.8
15 401 REPAIRS - F & E	609	0	0.0	609-	0	419	0	0.0
15 404 REPAIRS - TELEPHONE	29,019	50,000	42.0	20,981	0	33,952	61,131	44.5
15 405 TELEPHONE - VOICE	54,941	100,000	45.1	45,059	0	55,308	100,000	44.7
15 407 CELLULAR	20,272	0	0.0	20,272-	0	32,227	0	0.0
15 410 OFFICE SUPPLIES & SERVICES	65,877	95,127	30.8	29,250	3,720	109,073	112,361	2.9
15 415 SCHOOL COUNCIL (SCH)	3,710	8,473	56.2	4,763	0	7,534	24,013	68.6
15 416 SCHOOL COUNCIL - SPECIAL	-5,308	0	0.0	5,308	0	2,713	0	0.0
15 420 HOSPITALITY	2,768	6,400	56.8	3,632	0	1,357	6,400	78.8
15 422 PRO GRANT	-2,817	0	0.0	2,817	0	2,305	0	0.0
TOTAL - SCHOOL ADMIN. SUPPLIES	181,377	275,000	34.0	93,623	3,720	258,565	318,905	18.9

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	25,855	16,000	61.6-	9,855-	8	20,122	28,500	29.4
10 406 DATA COMMUNICATION LINES	35,418	52,000	31.9	16,582	0	33,846	72,000	53.0
10 408 NETWORK SYSTEM	60,791	68,000	10.6	7,209	0	61,495	78,000	21.2
10 552 ADDITIONAL - COMPUTERS	41,930	134,694	68.9	92,764	51	276,964	207,988	33.2-
10 661 SOFTWARE LICENSES & SUPPORT	16,414	30,000	45.3	13,586	0	20,825	30,000	30.6
22 361 TRAVEL EXPENSE	959	0	0.0	959-	0	731	0	0.0
22 402 REPAIRS - COMPUTERS	-2,848	34,000	108.4	36,848	0	2,949	26,500	88.9
22 407 CELLULAR	3,390	0	0.0	3,390-	0	4,870	0	0.0
TOTAL - COMPUTERS - CLASSROOM	181,909	334,694	45.7	152,785	59	421,802	442,988	4.8

COMPUTERS - NON CLASSROOM

15 552 ADDITIONAL - COMPUTERS	68,672	25,000	74.7-	43,672-	0	25,560	25,000	2.2-
TOTAL - COMPUTERS - NON CLASSR	68,672	25,000	74.7-	43,672-	0	25,560	25,000	2.2-

F & E - CLASSROOM

10 551 ADDITIONAL - FURNITURE	79,528	88,780	10.4	9,252	22,118	167,916	87,104	92.8-
TOTAL - F & E - CLASSROOM	79,528	88,780	10.4	9,252	22,118	167,916	87,104	92.8-

F & E - NON CLASSROOM

15 551 ADDITIONAL - FURNITURE	31,206	22,671	37.7-	8,535-	0	34,062	24,168	40.9-
TOTAL - F & E - NON CLASSROOM	31,206	22,671	37.7-	8,535-	0	34,062	24,168	40.9-

FEES & CONTRACTS

10 654 OTHER CONTRACTUAL SERVICES	83,000	72,000	15.3-	11,000-	0	83,300	72,000	15.7-
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NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - FEES & CONTRACTS	83,000	72,000	15.3-	11,000-	0	83,300	72,000	15.7-
TOTAL - SECONDARY SCHOOLS	64,840,894	65,163,057	0.5	322,163	251,402	63,865,030	62,845,816	1.6-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TEACHER ASSISTANTS								
TEACHER ASSISTANTS								
55 191	EDUCATIONAL ASST.	56,234	27,418	E+02	28,816-	0	65,969	24,584E+02
55 291	BENEFITS - ED. ASST.	10,924	7,403	47.6-	3,521-	0	14,799	4,425E+02
TOTAL - TEACHER ASSISTANTS		67,158	34,821	92.9-	32,337-	0	80,768	29,009E+02
PROFESSIONAL & PARA-PROFESSIONAL								
55 107	INFO. TECHNOLOGY ASSISTANT	12,000	0	0.0	12,000-	0	6,329	0 0.0
55 125	DAY CARE PROVIDER	33,596	39,175	14.2	5,579	0	32,703	42,290 22.7
55 130	SETTLEMENT WORKER	0	0	0.0	0	0	1,263	0 0.0
55 135	TECHNICIANS	45,393	0	0.0	45,393-	0	40,114	0 0.0
55 207	BENEFITS - I.T.A.	371	0	0.0	371-	0	0	0 0.0
55 225	BENEFITS - DAY CARE PROVIDER	9,505	7,052	34.8-	2,453-	0	9,190	7,612 20.7-
55 230	BENEFITS - SETTLEMENT WORKER	0	0	0.0	0	0	51	0 0.0
55 235	BENEFITS - TECHNICIANS	8,709	0	0.0	8,709-	0	7,601	0 0.0
TOTAL - PROFESSIONAL & PARA-PR		109,574	46,227	E+02	63,347-	0	97,251	49,902 94.9-
PRINCIPALS & V.P.								
55 103	DEPARTMENT MANAGERS	167,484	213,131	21.4	45,647	0	173,264	207,489 16.5
55 111	COORDINATORS	4,977	64,043	92.2	59,066	0	13,243	77,800 83.0
55 151	PRINCIPALS	112,744	112,283	0.4-	461-	0	106,338	109,013 2.5
55 203	BENEFITS - DEPT. MANAGERS	31,597	37,139	14.9	5,542	0	31,815	35,973 11.6
55 211	BENEFITS - COORD.	97	10,750	99.1	10,653	0	567	12,733 95.6
55 251	BENEFITS - PRINCIPALS	10,134	11,228	9.7	1,094	0	9,708	10,901 10.9
TOTAL - PRINCIPALS & V.P.		327,033	448,574	27.1	121,541	0	334,935	453,909 26.2
SCHOOL SECRETARIES								
55 112	CLERICAL	276,201	279,844	1.3	3,643	0	277,411	279,844 0.9
55 212	BENEFITS - CLERICAL	71,353	75,558	5.6	4,205	0	69,640	75,558 7.8
TOTAL - SCHOOL SECRETARIES		347,554	355,402	2.2	7,848	0	347,051	355,402 2.4
SALARY & BEN - TEMPORARY								
55 115	TEMPORARY ASSISTANT	35,831	51,095	29.9	15,264	0	55,120	50,000 10.2-
55 215	BENEFITS - TEMP ASSISTANT	2,485	4,863	48.9	2,378	0	4,040	4,704 14.1
TOTAL - SALARY & BEN - TEMPORAR		38,316	55,958	31.5	17,642	0	59,160	54,704 8.2-
SALARY & BEN - GRANT OFFICERS								
55 155	ADMINISTRATORS & GRANT OFFICE	41,511	0	0.0	41,511-	0	31,531	0 0.0
55 255	BENEFITS - ADMIN & GRANT OFFICE	9,592	0	0.0	9,592-	0	6,785	0 0.0
TOTAL - SALARY & BEN - GRANT OFF		51,103	0	0.0	51,103-	0	38,316	0 0.0
SALARY & BEN - ADULT ED. TEACHERS								

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
55 192 CLASSROOM INSTRUCTORS	1,997,706	2,146,028	6.9	148,322	0	1,912,543	2,177,388	12.2		
55 193 CLASSROOM TEACHERS	1,515,992	1,397,050	8.5-	118,942-	0	1,331,143	1,185,571	12.3-		
55 292 BENEFITS - CON'T ED INSTRUCTORS	302,223	308,464	2.0	6,241	0	268,928	259,652	3.6-		
55 293 BENEFITS - CON'T ED. TEACHERS	192,665	223,122	13.7	30,457	0	144,496	185,345	22.0		
TOTAL - SALARY & BEN - ADULT ED.	4,008,586	4,074,664	1.6	66,078	0	3,657,110	3,807,956	4.0		

PROFESSIONAL DEVELOPMENT

55 315 PROF. DEVELOP. - ACADEMIC	2,883	10,360	72.2	7,477	0	6,273	11,300	44.5		
55 317 PROFESSIONAL DEVELOPMENT (NT)	10,257	5,500	86.5-	4,757-	0	5,383	4,500	19.6-		
55 318 PROF. MEMBERSHIPS	2,840	9,500	70.1	6,660	0	8,260	8,650	4.5		
TOTAL - PROFESSIONAL DEVELOPM	15,980	25,360	37.0	9,380	0	19,916	24,450	18.5		

CENTRAL PROGRAM CLASSROOM RESOU

55 325 COMPUTER SOFTWARE/CD ROM	44,262	35,500	24.7-	8,762-	0	54,247	59,500	8.8		
55 335 PRINTING & COPIER - INSTR.	45,486	76,840	40.8	31,354	0	49,369	70,200	29.7		
55 353 ADVERTISING & PROMOTION	25,902	105,000	75.3	79,098	0	75,374	91,500	17.6		
55 356 CHILDMINDING	13,175	27,625	52.3	14,450	0	27,819	35,000	20.5		
55 361 TRAVEL EXPENSE	13,221	11,258	17.4-	1,963-	0	9,966	17,150	41.9		
55 371 CLEANING PRODUCTS	438	0	0.0	438-	0	0	0	0.0		
55 401 REPAIRS - F & E	238	2,000	88.1	1,762	0	788	5,000	84.2		
55 402 REPAIRS - COMPUTERS	4,588	5,000	8.2	412	6	1,234	5,000	75.3		
55 404 REPAIRS - TELEPHONE	3,740	10,000	62.6	6,260	5	3,752	10,000	62.5		
55 405 TELEPHONE - VOICE	16,120	25,900	37.8	9,780	0	15,728	30,500	48.4		
55 406 DATA COMMUNICATION LINES	2,872	7,500	61.7	4,628	0	2,745	7,500	63.4		
55 407 CELLULAR	3,844	10,000	61.6	6,156	0	6,369	10,000	36.3		
55 410 OFFICE SUPPLIES & SERVICES	23,301	29,846	21.9	6,545	143	30,401	29,000	4.8-		
55 411 POSTAGE	1,925	5,000	61.5	3,075	0	4,628	5,250	11.9		
55 412 SUBSCRIPTIONS	0	0	0.0	0	0	59	0	0.0		
55 413 COURIER & MOVING	232	5,000	95.4	4,768	0	304	5,000	93.9		
55 416 SCHOOL COUNCIL - SPECIAL	1,532	2,000	23.4	468	0	1,524	2,000	23.8		
55 420 HOSPITALITY	4,741	6,000	21.0	1,259	0	4,169	30,000	86.1		
55 610 RENTAL/LEASE - INSTRUCT. ACCOM	281,225	163,357	72.2-	117,868-	1,250	211,272	223,800	5.6		
TOTAL - CENTRAL PROGRAM CLASS	486,842	527,826	7.8	40,984	1,404	499,748	636,400	21.5		

CLASSROOM SUPPLIES & SERVICES

55 320 TEXTBOOKS, LEARNING MATERIAL	24,953	61,485	59.4	36,532	856	43,443	61,600	29.5		
55 325 COMPUTER SOFTWARE/CD ROM	17,323	19,500	11.2	2,177	0	587	0	0.0		
55 330 CLASSROOM SUPPLIES & SERVICES	298,438	456,606	34.6	158,168	1,389	314,450	297,400	5.7-		
55 331 APPLICATION SOFTWARE	34,974	69,500	49.7	34,526	0	44,384	42,500	4.4-		
55 450 EDUCATIONAL FIELD TRIPS	63,659	175,750	63.8	112,091	90	121,626	133,200	8.7		
55 682 PUBLIC TRANSIT FARES	18,978	83,529	77.3	64,551	0	16,389	15,385	6.5-		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - CLASSROOM SUPPLIES & S	458,325	866,370	47.1	408,045	2,335	540,879	550,085	1.7
COMPUTERS - CLASSROOM								
55 552 ADDITIONAL - COMPUTERS	47,565	45,000	5.7-	2,565-	0	10,604	15,000	29.3
TOTAL - COMPUTERS - CLASSROOM	47,565	45,000	5.7-	2,565-	0	10,604	15,000	29.3
F & E - CLASSROOM								
55 501 REPLACEMENT - FURNITURE & EQUI	0	0	0.0	0	0	0	10,000	100.0
55 551 ADDITIONAL - FURNITURE	0	10,000	100.0	10,000	0	0	0	0.0
TOTAL - F & E - CLASSROOM	0	10,000	100.0	10,000	0	0	10,000	100.0
FEES & CONTRACTS								
55 654 OTHER CONTRACTUAL SERVICES	229	3,000	92.4	2,771	329	762	0	0.0
55 661 SOFTWARE LICENSES & SUPPORT	1,824	4,000	54.4	2,176	0	2,368	0	0.0
TOTAL - FEES & CONTRACTS	2,053	7,000	70.7	4,947	329	3,130	0	0.0
TOTAL - CONTINUING EDUCATION	5,960,089	6,497,202	8.3	537,113	4,068	5,688,868	5,986,817	5.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
SALARY & BEN - MANAGERS										
SALARY & BEN - MANAGERS										
40 103	DEPARTMENT MANAGERS	216,239	214,195	1.0-	2,044-	0	208,150	203,905	2.1-	
40 110	TECHNICAL & OPERATIONS	32,137	0	0.0	32,137-	0	30,786	40,000	23.0	
40 113	COORDINATORS	233,734	202,667	15.3-	31,067-	0	285,568	296,006	3.5	
40 115	TEMPORARY ASSISTANT	3,187	0	0.0	3,187-	0	1,911	5,000	61.8	
40 203	BENEFITS - DEPT. MANAGERS	37,450	52,413	28.6	14,963	0	35,978	49,993	28.0	
40 210	BENEFITS - TECHNICAL STAFF	9,284	0	0.0	9,284-	0	8,210	9,806	16.3	
40 213	BENEFITS - COORD.	54,065	49,595	9.0-	4,470-	0	60,750	72,576	16.3	
40 215	BENEFITS - TEMP ASSISTANT	192	0	0.0	192-	0	111	436	74.6	
TOTAL - SALARY & BEN - MANAGERS		586,288	518,870	13.0-	67,418-	0	631,464	677,722	6.8	
SALARY & BEN - CARETAKER										
40 108	CARETAKER	3,169,415	3,253,959	2.6	84,544	0	3,217,351	3,192,392	0.8-	
40 118	CARETAKER REPLACEMENT	702,593	250,000	E+02	452,593-	0	290,769	250,000	16.3-	
40 141	MODIFIED WORK - CARETAKERS	39,507	0	0.0	39,507-	0	151,463	0	0.0	
40 208	BENEFITS - CARETAKER	774,464	796,243	2.7	21,779	0	927,981	805,435	15.2-	
40 218	BENEFITS - CARETAKER REPL.	3,505	61,175	94.3	57,670	0	3,097	38,614	92.0	
40 241	BENEFITS - MODIFIED WORK (CTKRS)	7,773	0	0.0	7,773-	0	12,965	0	0.0	
TOTAL - SALARY & BEN - CARETAKE		4,697,257	4,361,377	7.7-	335,880-	0	4,603,626	4,286,441	7.4-	
SALARY & BEN - CLEANER										
40 109	CLEANER	3,224,381	3,540,707	8.9	316,326	0	3,305,772	3,352,671	1.4	
40 119	CLEANER REPLACEMENT	453,297	150,000	E+02	303,297-	0	303,355	150,000	E+02	
40 209	BENEFITS - CLEANER	934,864	866,411	7.9-	68,453-	0	829,790	845,071	1.8	
40 219	BENEFITS - CLEANER REPL.	40,666	36,704	10.8-	3,962-	0	22,854	23,166	1.4	
40 418	CONTRACTED CLEANING	197,322	300,000	34.2	102,678	0	327,723	300,000	9.2-	
TOTAL - SALARY & BEN - CLEANER		4,850,530	4,893,822	0.9	43,292	0	4,789,494	4,670,908	2.5-	
SALARY & BEN - CLERICAL										
40 112	CLERICAL	95,704	135,226	29.2	39,522	0	92,234	79,756	15.7-	
40 212	BENEFITS - CLERICAL	20,928	33,091	36.8	12,163	0	26,373	19,554	34.9-	
TOTAL - SALARY & BEN - CLERICAL		116,632	168,317	30.7	51,685	0	118,607	99,310	19.4-	
PROFESSIONAL DEVELOPMENT										
40 317	PROFESSIONAL DEVELOPMENT (NT)	12,705	9,000	41.2-	3,705-	0	10,898	18,500	41.1	
40 318	PROF. MEMBERSHIPS	1,022	1,000	2.2-	22-	0	200	1,500	86.7	
TOTAL - PROFESSIONAL DEVELOPM		13,727	10,000	37.3-	3,727-	0	11,098	20,000	44.5	
SUPPLIES & SERV - UTILITIES										
40 341	HYDRO	2,375,996	2,300,000	3.3-	75,996-	17,258	2,307,923	2,400,000	3.8	
40 343	HEATING - GAS	1,620,363	1,800,000	10.0	179,637	22,291	1,913,191	1,850,000	3.4-	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
40 346 WATER & SEWAGE	412,650	400,000	3.2-	12,650-	2,286	367,070	400,000	8.2
TOTAL - SUPPLIES & SERV - UTILITIE	4,409,009	4,500,000	2.0	90,991	41,835	4,588,184	4,650,000	1.3

SUPPLIES & SERV - PLANT OPERATIONS

40 325 COMPUTER SOFTWARE/CD ROM	34,978	40,000	12.6	5,022	0	53,522	38,322	39.7-
40 361 TRAVEL EXPENSE	29,048	25,000	16.2-	4,048-	0	29,369	30,000	2.1
40 370 VEHICLE FUEL	19	0	0.0	19-	0	0	0	0.0
40 371 CLEANING PRODUCTS	310,977	360,000	13.6	49,023	3,961	337,345	350,000	3.6
40 372 CLEANING TOOLS	25,145	10,000	51.5-	15,145-	0	29,926	40,000	25.2
40 373 TOILET PAPER	97,685	95,000	2.8-	2,685-	0	103,070	80,000	28.8-
40 375 UNIFORMS	33,733	0	0.0	33,733-	0	46,303	50,000	7.4
40 376 LIGHTING	2,326	5,000	53.5	2,674	0	1,778	5,000	64.4
40 377 INTRUSION ALARMS	-220	0	0.0	220	0	385-	0	0.0
40 378 FIRE SAFETY	0	0	0.0	0	0	766	0	0.0
40 379 REPAIRS - HEALTH & SAFETY	55,544	75,000	25.9	19,456	16,130	45,460	50,000	9.1
40 380 REPAIRS - EQUIPMENT	98,553	70,000	40.8-	28,553-	0	88,252	60,000	47.1-
40 407 CELLULAR	3,520	10,000	64.8	6,480	0	7,936	8,000	0.8
40 408 NETWORK SYSTEM	1,098	0	0.0	1,098-	0	552	0	0.0
40 410 OFFICE SUPPLIES & SERVICES	8,383	5,000	67.7-	3,383-	0	6,400	5,000	28.0-
40 417 SECURITY & SURVIELANCE	34,672	20,000	73.4-	14,672-	656	17,899	5,000	58.0-
40 420 HOSPITALITY	770	2,500	69.2	1,730	0	452	2,500	81.9
40 440 VEHICLE MAINTENANCE & SUPPLIES	10	0	0.0	10-	0	0	0	0.0
TOTAL - SUPPLIES & SERV - PLANT	736,241	717,500	2.6-	18,741-	20,747	768,645	723,822	6.2-

SUPPLIES & SERVICES - GROUNDS

40 383 LANDSCAPING	173	0	0.0	173-	0	0	0	0.0
40 385 GRASS CUTTING	118,325	110,000	7.6-	8,325-	0	132,105	100,000	32.1-
40 386 SNOW PLOWING	546,579	580,000	5.8	33,421	0	614,330	600,000	2.4-
40 388 GARBAGE DISPOSAL	140,769	140,000	0.6-	769-	0	135,656	145,000	6.4
TOTAL - SUPPLIES & SERVICES - GR	805,846	830,000	2.9	24,154	0	882,091	845,000	4.4-

F & E - PLANT OPERATIONS

40 551 ADDITIONAL - FURNITURE	1,276	20,000	93.6	18,724	0	1,644	30,000	94.5
40 552 ADDITIONAL - COMPUTERS	1,726	1,500	15.1-	226-	1,876	28,527	40,000	28.7
40 554 ADDITIONAL EQUIPMENT - VEHICLES	0	0	0.0	0	0	22,679	25,000	9.3
40 630 RENTAL/LEASE - OTHER	40,615	50,000	18.8	9,385	0	69,206	100,000	30.8
TOTAL - F & E - PLANT OPERATIONS	43,617	71,500	39.0	27,883	1,876	122,056	195,000	37.4

FEES & CONTRACTS

40 653 PROFESSIONAL FEES	10,264	10,000	2.6-	264-	0	9,201	40,000	77.0
40 665 RECYCLING	18,673	20,000	6.6	1,327	0	17,916	25,000	28.3

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
40 671 PROPERTY INSURANCE	186,854	190,000	1.7	3,146	0	181,365	175,000	3.6-
40 672 LIABILITY INSURANCE	336,768	340,000	1.0	3,232	0	346,588	275,000	26.0-
40 673 VEHICLE INSURANCE	3,150	0	0.0	3,150-	0	1,247	0	0.0
TOTAL - FEES & CONTRACTS	555,709	560,000	0.8	4,291	0	556,317	515,000	8.0-
TOTAL - PLANT OPERATIONS	16,814,856	16,631,386	1.1-	183,470-	64,458	17,071,582	16,683,203	2.3-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
SALARY & BEN - MANAGERS								
SALARY & BEN - MANAGERS								
41 103	DEPARTMENT MANAGERS	159,726	268,127	40.4	108,401	0	89,132	84,000 6.1-
41 111	COORDINATORS	293,807	182,001	61.4-	111,806-	0	327,921	294,502 11.4-
41 203	BENEFITS - DEPT. MANAGERS	31,480	62,696	49.8	31,216	0	16,945	19,943 15.0
41 211	BENEFITS - COORD.	64,728	42,558	52.1-	22,170-	0	68,343	69,926 2.3
TOTAL - SALARY & BEN - MANAGERS		549,741	555,382	1.0	5,641	0	502,341	468,371 7.3-
SALARY & BENEFITS - TECHNICAL								
41 110	TECHNICAL & OPERATIONS	737,894	700,000	5.4-	37,894-	0	700,852	625,000 12.1-
41 210	BENEFITS - TECHNICAL STAFF	157,345	163,676	3.9	6,331	0	149,164	148,403 0.5-
TOTAL - SALARY & BENEFITS - TECH		895,239	863,676	3.7-	31,563-	0	850,016	773,403 9.9-
SALARY & BEN - CLERICAL								
41 112	CLERICAL	42,414	42,448	0.1	35	0	39,068	51,287 23.8
41 212	BENEFITS - CLERICAL	10,739	9,925	8.2-	814-	0	10,192	12,179 16.3
TOTAL - SALARY & BEN - CLERICAL		53,153	52,373	1.5-	779-	0	49,260	63,466 22.4
SALARY & BEN - TEMPORARY								
41 114	STUDENT HELP	2,748	20,000	86.3	17,252	0	17,532	10,000 75.3-
41 115	TEMPORARY ASSISTANT	4,499	10,000	55.0	5,501	0	620	0 0.0
41 214	BENEFITS - STUDENT HELP	297	1,485	80.0	1,188	0	1,380	774 78.3-
41 215	BENEFITS - TEMP ASSISTANT	354	742	52.3	388	0	51	0 0.0
TOTAL - SALARY & BEN - TEMPORAR		7,898	32,227	75.5	24,329	0	19,583	10,774 81.8-
PROFESSIONAL DEVELOPMENT								
41 317	PROFESSIONAL DEVELOPMENT (NT)	5,678	500	E+03	5,178-	0	46	500 90.9
41 318	PROF. MEMBERSHIPS	1,777	7,000	74.6	5,223	0	2,554	7,000 63.5
TOTAL - PROFESSIONAL DEVELOPM		7,455	7,500	0.6	45	0	2,600	7,500 65.3
SUPPLIES & SERV - PLANT OPERATIONS								
40 377	INTRUSION ALARMS	132,370	175,000	24.4	42,630	12,119	156,847	50,000E+02
40 378	FIRE SAFETY	219,560	325,000	32.4	105,440	17	306,703	50,000E+02
TOTAL - SUPPLIES & SERV - PLANT		351,930	500,000	29.6	148,070	12,136	463,550	100,000E+02
SUPPLIES & SERVICES - GROUNDS								
40 381	ASPHALT/CONCRETE	19,685	45,000	56.3	25,315	6	8,812	25,000 64.8
40 382	FENCING	12,179	20,000	39.1	7,821	0	3,160	20,000 84.2
40 383	LANDSCAPING	41,933	100,000	58.1	58,067	9,442	43,458	50,000 13.1
40 384	DRAINAGE	94,534	50,000	89.1-	44,534-	13,020	88,331	50,000 76.7-
40 387	PLAYGROUND EQUIPMENT	10,512	10,000	5.1-	512-	2	2,776	10,000 72.2
40 389	LINE MARKING	5,678	30,000	81.1	24,322	7	12,369	25,000 50.5

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - SUPPLIES & SERVICES - GR	184,521	255,000	27.6	70,479	22,477	158,906	180,000	11.7

SUPPLIES & SERV - PLANT MAINT.

41 361 TRAVEL EXPENSE	7,269	9,000	19.2	1,731	0	11,947	9,000	32.8-
41 370 VEHICLE FUEL	50,736	62,000	18.2	11,264	0	51,359	55,000	6.6
41 401 REPAIRS - F & E	3,304	5,000	33.9	1,696	0	0	10,000	100.0
41 405 TELEPHONE - VOICE	2,494	0	0.0	2,494-	0	2,505	0	0.0
41 407 CELLULAR	16,940	35,000	51.6	18,060	0	35,398	25,000	41.6-
41 408 NETWORK SYSTEM	6,483	0	0.0	6,483-	0	6,576	0	0.0
41 410 OFFICE SUPPLIES & SERVICES	2,062	5,000	58.8	2,938	1,670	11,390	17,000	33.0
41 440 VEHICLE MAINTENANCE & SUPPLIES	61,842	80,000	22.7	18,158	0	107,165	80,000	34.0-
TOTAL - SUPPLIES & SERV - PLANT	151,130	196,000	22.9	44,870	1,670	226,340	196,000	15.5-

SUPPLIES & SERVICES- BUILDING MTC.

15 112 CLERICAL	17,947	0	0.0	17,947-	0	0	0	0.0
40 378 FIRE SAFETY	0	0	0.0	0	4	0	0	0.0
41 430 SCHOOL GENERAL MAINTENANCE	80,872	100,000	19.1	19,128	6,462	75,413	100,000	24.6
41 431 GENERAL REPAIRS	113,395	50,000	26.8-	63,395-	5,458	190,060	100,000	90.1-
41 458 P.A. & TELEPHONE SYSTEMS	6,524	10,000	34.8	3,476	0	11,502	10,000	15.0-
41 459 CLOCK SYSTEMS	6,326	5,000	26.5-	1,326-	0	6,812	5,000	36.2-
41 460 H.V.A.C.	221,030	200,000	10.5-	21,030-	1,531	156,066	200,000	22.0
41 461 BOILER REPAIR	23,394	30,000	22.0	6,606	0	23,337	30,000	22.2
41 462 ELECTRICAL REPAIR	186,185	200,000	6.9	13,815	7	162,052	200,000	19.0
41 463 ROOFING	23,564	30,000	21.5	6,436	1	32,445	30,000	8.2-
41 464 WINDOW GLASS & FRAME	46,053	45,000	2.3-	1,053-	0	42,863	45,000	4.8
41 465 PLUMBING	77,984	100,000	22.0	22,016	2-	94,028	100,000	6.0
41 466 PAINTING	13,224	10,000	32.2-	3,224-	5	12,712	10,000	27.1-
41 467 PORTABLES	3,267	30,000	89.1	26,733	0	3,471	30,000	88.4
41 468 FLOOR & CEILING	6,668	20,000	66.7	13,332	0	8,207	20,000	59.0
41 469 HARDWARE	79,506	100,000	20.5	20,494	1	94,369	100,000	5.6
41 470 CARPENTRY	17,630	25,000	29.5	7,370	656	13,294	25,000	46.8
41 471 DRAPERY	751	10,000	92.5	9,249	0	4,282	10,000	57.2
41 472 MASONRY	2,102	10,000	79.0	7,898	0	0	10,000	100.0
41 473 TOOLS	1,745	20,000	91.3	18,255	0	6,965	20,000	65.2
43 610 RENTAL/LEASE - INSTRUCT. ACCOM	-422	0	0.0	422	0	0	0	0.0
TOTAL - SUPPLIES & SERVICES- BUI	927,745	995,000	6.8	67,255	14,123	937,878	1,045,000	10.3

F & E - PLANT MAINTENANCE

41 551 ADDITIONAL - FURNITURE	0	30,000	100.0	30,000	0	0	30,000	100.0
41 552 ADDITIONAL - COMPUTERS	1,604	1,500	6.9-	104-	0	2,057	8,500	75.8
41 554 ADDITIONAL EQUIPMENT - VEHICLES	28,644	0	0.0	28,644-	0	0	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - F & E - PLANT MAINTENANC	30,248	31,500	4.0	1,252	0	2,057	38,500	94.7
FEES & CONTRACTS								
41 653 PROFESSIONAL FEES	56,819	10,000	68.2-	46,819-	0	97,929	100,000	2.1
41 654 OTHER CONTRACTUAL SERVICES	23,305	15,000	55.4-	8,305-	4	72,061	351,000	79.5
41 673 VEHICLE INSURANCE	13,879	15,000	7.5	1,121	0	13,767	14,000	1.7
41 680 LIFTING DEVICES	11,742	10,000	17.4-	1,742-	126	9,979	10,000	0.2
TOTAL - FEES & CONTRACTS	105,745	50,000	11.5-	55,745-	130	193,736	475,000	59.2
TOTAL - PLANT MAINTENANCE	3,264,805	3,538,658	7.7	273,854	50,536	3,406,267	3,358,014	1.4-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - MANAGERS									
SALARY & BEN - MANAGERS									
50 103	DEPARTMENT MANAGERS	62,151	93,174	33.3	31,023	0	83,321	79,949	4.2-
50 203	BENEFITS - DEPT. MANAGERS	13,420	14,356	6.5	936	0	20,528	18,885	8.7-
TOTAL - SALARY & BEN - MANAGERS		75,571	107,530	29.7	31,959	0	103,849	98,834	5.1-
SALARY & BENEFITS - TECHNICAL									
50 110	TECHNICAL & OPERATIONS	51,104	135,984	62.4	84,880	0	116,498	92,700	25.7-
50 116	OVERTIME	0	0	0.0	0	0	8,761	0	0.0
50 210	BENEFITS - TECHNICAL STAFF	12,018	20,952	42.6	8,934	0	29,742	21,899	35.8-
TOTAL - SALARY & BENEFITS - TECH		63,122	156,936	59.8	93,814	0	155,001	114,599	35.3-
SALARY & BEN - CLERICAL									
50 112	CLERICAL	0	0	0.0	0	0	8,921	30,900	71.1
50 115	TEMPORARY ASSISTANT	0	17,923	100.0	17,923	0	0	20,600	100.0
50 212	BENEFITS - CLERICAL	0	0	0.0	0	0	3,175	7,298	56.5
50 215	BENEFITS - TEMP ASSISTANT	0	858	100.0	858	0	0	1,313	100.0
TOTAL - SALARY & BEN - CLERICAL		0	18,781	100.0	18,781	0	12,096	60,111	79.9
SUPPLIES & SERV - BUSINESS ADMIN.									
50 317	PROFESSIONAL DEVELOPMENT (NT)	0	2,557	100.0	2,557	0	2,686	2,500	7.4-
50 318	PROF. MEMBERSHIPS	0	0	0.0	0	0	0	500	100.0
50 325	COMPUTER SOFTWARE/CD ROM	0	16,041	100.0	16,041	0	0	0	0.0
50 336	PRINTING & COPIER	0	0	0.0	0	0	2,862	0	0.0
50 361	TRAVEL EXPENSE	314	2,268	86.2	1,954	0	675	1,900	64.5
50 406	DATA COMMUNICATION LINES	0	0	0.0	0	0	1,310	0	0.0
50 407	CELLULAR	308	6,268	95.1	5,960	0	5,588	1,000E+02	
50 410	OFFICE SUPPLIES & SERVICES	0	3,505	100.0	3,505	0	559	2,000	72.1
50 611	RENTAL/LEASE - NON INSTRUCT AC	0	32,743	100.0	32,743	0	29,294	34,900	16.1
TOTAL - SUPPLIES & SERV - BUSINE		622	63,382	99.0	62,760	0	42,974	42,800	0.4-
FURNITURE & EQUIPMENT									
50 551	ADDITIONAL - FURNITURE	0	1,567	100.0	1,567	0	15,228	0	0.0
50 552	ADDITIONAL - COMPUTERS	0	10,309	100.0	10,309	0	4,676	14,700	68.2
TOTAL - FURNITURE & EQUIPMENT		0	11,876	100.0	11,876	0	19,904	14,700	35.4-
FEES & CONTRACTS									
50 661	SOFTWARE LICENSES & SUPPORT	0	0	0.0	0	0	196	0	0.0
50 685	TRANSPORTATION CONTRACTS	7,174,560	9,137,037	21.5	1,962,477	0	9,100,756	9,123,817	0.3
50 691	SHARED ROUTES - D.S.B.N.	2,073,767	0	0.0	2,073,767-	0	376,928	50,000E+02	
50 692	NIAGARA FALLS TAXI	61,272	0	0.0	61,272-	0	71,760	0	0.0
50 693	CENTRAL TAXI	0	0	0.0	0	0	2,071	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
50 694 5-O TAXI	207,433	237,487	12.7	30,054	0	371,191	325,000	14.2-
50 695 S-S ACE NOTRE DAME	0	0	0.0	0	0	0	100,000	100.0
50 696 SCHOOL TO SCHOOL	709,964	908,078	21.8	198,114	0	908,078	850,000	6.8-
TOTAL - FEES & CONTRACTS	10,226,996	10,282,602	0.5	55,606	0	10,830,980	10,448,817	3.7-
TOTAL - TRANSPORTATION DEPART	10,366,311	10,641,107	2.6	274,796	0	11,164,804	10,779,861	3.6-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: AUGUST 31, 2010

CAPITAL AND OTHER EXPENDITURES

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
GOOD PLACES TO LEARN										
GOOD PLACES TO LEARN										
46 753	DEBENTURE PRINCIPAL	676,069	676,069	0.0	0	0	552,199	552,200	0.0	
46 754	DEBENTURE INTEREST	1,320,011	1,320,010	0.0	1-	0	1,153,139	1,112,626	3.6-	
46 757	COST OF ISSUING DEBENTURE	7,366	7,366	0.0	0	0	5,552	5,147	7.9-	
TOTAL - GOOD PLACES TO LEARN		2,003,446	2,003,445	0.0	1-	0	1,710,890	1,669,973	2.5-	
FACILITY RENEWAL PROJECTS										
42 764	MAJOR ALTERATION PROJECTS	2,130,792	2,040,431	4.4-	90,361-	352,039	1,718,404	1,860,784	7.7	
TOTAL - FACILITY RENEWAL PROJE		2,130,792	2,040,431	4.4-	90,361-	352,039	1,718,404	1,860,784	7.7	
DEBT CHARGES BEFORE MAY, 1998										
45 751	DEBENTURE PRINCIPAL	632,000	612,000	3.3-	20,000-	0	612,000	612,000	0.0	
45 752	DEBENTURE INTEREST	369,854	478,431	22.7	108,577	0	530,970	530,970	0.0	
TOTAL - DEBT CHARGES BEFORE M		1,001,854	1,090,431	8.1	88,577	0	1,142,970	1,142,970	0.0	
DEBT CHARGES AFTER MAY, 1998										
45 754	DEBENTURE INTEREST	117,487	117,487	0.0	0	0	117,487	117,487	0.0	
TOTAL - DEBT CHARGES AFTER MAY		117,487	117,487	0.0	0	0	117,487	117,487	0.0	
NEW PUPIL PLACES										
43 610	RENTAL/LEASE - INSTRUCT. ACCOM	478,365	508,637	6.0	30,272	0	513,090	215,966E+02		
43 753	DEBENTURE PRINCIPAL	1,476,716	1,476,716	0.0	0	0	1,654,128	1,392,920	18.8-	
43 754	DEBENTURE INTEREST	2,351,324	3,525,769	33.3	1,174,445	0	3,619,815	3,611,279	0.2-	
43 759	BUILDINGS	0	282,102	100.0	282,102	0	0	1,065,861	100.0	
TOTAL - NEW PUPIL PLACES		4,306,405	5,793,224	25.7	1,486,819	0	5,787,033	6,286,026	7.9	
PROVISION FOR RESERVES										
60 731	RESERVES - WORKING CAPITAL	0	1,000,000	100.0	1,000,000	0	0	0	0.0	
60 733	RESERVE - PUPIL ACCOMODATION	0	0	0.0	0	0	772,256	0	0.0	
TOTAL - PROVISION FOR RESERVES		0	1,000,000	100.0	1,000,000	0	772,256	0	0.0	
TOTAL - CAPITAL AND OTHER EXPEN		9,559,984	12,045,018	20.6	2,485,034	352,039	11,249,040	11,077,240	1.6-	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED: AUGUST 30, 2010

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	224,205,830	230,111,033	2.6	5,905,203	1,256,016	224,344,583	221,457,182	-1.3

Prepared by : William Tumath
Finance Department

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

TOPIC: POLICY DEVELOPMENT UPDATE

The Policy Development Update
is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: September 14, 2010



REPORT TO THE COMMITTEE OF THE WHOLE SEPTEMBER 14, 2010

POLICY DEVELOPMENT UPDATE

Background Information

The Policy Development Update for the month of September 2010 is submitted for the information of Trustees.

A copy of the Policy and Administrative Guidelines - The Establishment and Cyclical Review of Policies Policy (Appendix A) is included for ease of reference.

POLICIES BEING DEVELOPED/REVIEWED		DUE DATE		APPENDIX
POLICIES BEING DEVELOPED				
1	Environmental Education Policy	Dec. 7, 2010	Dec. 21, 2010	B
2	Code of Conduct - Trustees Policy	Fall 2010	Fall 2010	C
3	Conflict of Interest Policy	Fall 2010	Fall 2010	D
4	Self-Identification of Aboriginal Students Policy	Winter 2010	Winter 2010	E
POLICIES BEING REVIEWED				
5	Board By-Laws (100.1)	Oct. 12, 2010	Oct. 26, 2010	F
6	Catholic School Councils Policy (800.1)	Nov. 9, 2010	Nov. 23, 2010	G
7	Records Management Policy (600.2)	Nov. 9, 2010	Nov. 23, 2010	H
8	Trustee Conference and Travel Expenses Policy (100.2)	Nov. 9, 2010	Nov. 23, 2010	I
9	Purchasing of Goods & Services Policy (600.1)	Dec. 7, 2010	Dec. 21, 2010	J
10	Assignment of Principals & Vice-Principals Policy (202.1)	Winter 2010	Winter 2010	K
11	Catholic Leadership: Principals & Vice-Principals (202.2)	Winter 2010	Winter 2010	L
12	Community Use of Schools Policy (800.2)	Winter 2010	Winter 2010	M
13	Educational Field Trips Policy (400.2)	Winter 2010	Winter 2010	N
POLICIES BEING VETTED				
1	Employee Workplace Violence Policy (201.11)	Nov. 9, 2010	Nov. 23, 2010	
2	Equity and Inclusive Education Policy (100.1)	Nov. 9, 2010	Nov. 23, 2010	
3	Religious Accommodation Policy (100.10.1)	Nov. 9, 2010	Nov. 23, 2010	
POLICIES BEING PRESENTED TO THE COMMITTEE OF THE WHOLE/BOARD				
	<i>NIL</i>			

Trustees are reminded that the Policies are published on the Board's website www.niagaracatholic.ca.

The Policy Development Update is presented for information.

Prepared by: John Crocco, Director of Education
 Presented by: John Crocco, Director of Education
 Date: September 14, 2010



FORMULATION OF POLICY

POLICY # 100.5

STATEMENT OF POLICY

The Niagara Catholic District School Board, in order to fulfill its duties and responsibilities, reserves to itself the function of establishing guides for the discretionary action of those to whom it delegates authority. These guides for action will constitute the policies governing the operation of the school system and the internal operations of the Board. The policies pertaining to the internal operations of the Board shall be called bylaws.

The Director of Education, as C.E.O., is accountable to the Board for the implementation of policy and shall issue Administrative Guidelines in support of policy.

The policies of the Board shall be congruent with and supportive of the Mission Statement of the Board.

The process of establishing and reviewing policy will include timely consultation with individuals and groups as deemed appropriate to a particular policy.

The policy shall be based on and supportive of the Catholic Mission Statement of the Board.

ADMINISTRATIVE GUIDELINES

The development and review of all policies shall be initiated by the Board, the Director of Education or Administrative Council.

Prior to the development of draft policy or the revision of current policies, a statement outlining the intent of the proposed policy, as well as the proposed distribution for vetting of the draft policy, will be provided to the Committee of the Whole for Information.

The Director of Education may delegate the development or revision of policy statements to appropriate staff.

The policy draft will be reviewed by Administrative Council, and if the Director deems appropriate, it will be vetted to various stakeholder groups. The vetting process will begin with Trustees who will receive the draft guidelines at least 7 days before the general vetting begins.

Following Administrative Council approval and appropriate vetting to stakeholder groups, the draft policy will be presented to the Policy Committee for recommendation to the Committee of the Whole.

The Board, at a subsequent meeting, will receive a recommendation from the Committee of the Whole regarding the adoption of the policy.

The Director of Education will issue Administrative Guidelines if necessary in support of the policy, and will distribute the policy to the system.

VETTING

A draft policy may be vetted with all or any of the following individuals or groups:

Trustees	O.E.C.T.A. Occasionals	Regional Catholic School Councils
Director of Education	C.U.P.E.	Special Education Advisory Committee
Superintendents	Managers'/Supervisors' Group	The Bishop
Principals/Vice-Principals	Student Services	Pastors
Curriculum Support Staff	Principals'/Vice-Principals' Association	Board Solicitor
O.E.C.T.A. Elementary	Non-Unionized Staff	Student Senate
O.E.C.T.A. Secondary	Catholic School Council Chairs	Others

Policy Issued: October 27, 1998

Guidelines Issued: October 27, 1998

Guidelines Revised: June 26, 2001, September 19, 2001



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

NEW

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	Environmental Education Policy	Policy # N/A	Initiated by	
Intent of Policy	The Ministry of Education has suggested that Boards develop an Educational Environment Policy.	Issued N/A	Board	
Resource	John Crocco, Director of Education	Revised N/A	Director	
			Admin. Council	
			Ministry of Education	

Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

STEP 2 – DRAFT POLICY REVIEW

Committee of the Whole	Date of Notification to Committee of the Whole	Sept. 14, 2010
Administrative Council	Date of Draft Policy Reviewed	Sept. 8, 2010
Trustees	Date Draft Policy Sent to Trustees	Oct. 2010
	Date Draft Policy Due From Trustees	Oct. 2010 { 7 Days
Stakeholders	Date of Draft Policy Reviewed	Oct. 2010
Policy Committee	Date of Draft Policy Reviewed	Oct. 2010
Committee of the Whole	Date of Draft Policy Reviewed	Dec. 7, 2010
Board	Date of Policy Approved	Dec. 21, 2010

COMMENTS

Recommendation from the Ministry of Education for Boards to develop standards for relationships between school buildings and a) users, b) site and c) greater environment with respect to design, construction, operation, maintenance and protection.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)

The Policy will be submitted to the Policy Committee pending the receipt of the regulations to the Student Achievement - School Board Governance Act.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

NEW

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	Code of Conduct - Trustees Policy	Policy # N/A	Initiated by	
Intent of Policy		Issued N/A	Board	
Resource	John Crocco, Director of Education	Revised N/A	Director	✓
			Admin. Council	
			Ministry of Education	

Distribution of Vetting					
Trustees	✓	OECTA Occasional	✓	PIC/Regional Cath. School Council	✓
Director	✓	CUPE	✓	S.E.A.C.	✓
Superintendents	✓	Managers/Supervisors	✓	Bishop	✓
Principals/V-Principals	✓	Student Services	✓	Pastors	✓
Curriculum Support Staff	✓	Principals/V-Principals Assoc.	✓	Board Solicitor	✓
OECTA Elementary	✓	Non-Unionized Staff	✓	Student Senate	✓
OECTA Secondary	✓	Catholic School Council Chairs	✓	Others	✓

STEP 2 – DRAFT POLICY REVIEW

Committee of the Whole	Date of Notification to Committee of the Whole	2008
Administrative Council	Date of Draft Policy Reviewed	Fall 2010
Trustees	Date Draft Policy Sent to Trustees	Fall 2010
	Date Draft Policy Due From Trustees	Fall 2010 { 7 Days
Stakeholders	Date of Draft Policy Reviewed	Fall 2010
Policy Committee	Date of Draft Policy Reviewed	Fall 2010
Committee of the Whole	Date of Draft Policy Reviewed	Fall 2010
Board	Date of Policy Approved	Fall 2010

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motion was passed:
 “THAT the Committee of the Whole refer the Code of Conduct for Trustees Policy back to staff for review and rewording.”

STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)

The Policy will be submitted to the Policy Committee pending the receipt of the regulations to the Student Achievement - School Board Governance Act.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

NEW

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	Conflict of Interest Policy	Policy # N/A	Initiated by	
Intent of Policy		Issued N/A	Board	
Resource	John Crocco, Director of Education	Revised N/A	Director	✓
			Admin. Council	
			Ministry of Education	

Distribution of Vetting					
Trustees	✓	OECTA Occasional	✓	PIC/Regional Cath. School Council	✓
Director	✓	CUPE	✓	S.E.A.C.	
Superintendents	✓	Managers/Supervisors	✓	Bishop	✓
Principals/V-Principals	✓	Student Services	✓	Pastors	✓
Curriculum Support Staff	✓	Principals/V-Principals Assoc.	✓	Board Solicitor	✓
OECTA Elementary	✓	Non-Unionized Staff	✓	Student Senate	✓
OECTA Secondary	✓	Catholic School Council Chairs	✓	Others	✓

STEP 2 – DRAFT POLICY REVIEW

Committee of the Whole	Date of Notification to Committee of the Whole	2008
Administrative Council	Date of Draft Policy Reviewed	Fall 2010
Trustees	Date Draft Policy Sent to Trustees	Fall 2010
	Date Draft Policy Due From Trustees	Fall 2010 { 7 Days
Stakeholders	Date of Draft Policy Reviewed	Fall 2010
Policy Committee	Date of Draft Policy Reviewed	Fall 2010
Committee of the Whole	Date of Draft Policy Reviewed	Fall 2010
Board	Date of Policy Approved	Fall 2010

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motions was passed:
 “THAT the Committee of the Whole refer the Conflict of Interest for Employees Policy back to staff for further study.”

STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)

The Policy will be submitted to the Policy Committee pending the receipt of the regulations to the Student Achievement - School Board Governance Act.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

NEW

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	Self-Identification of Aboriginal Students Policy	Policy # N/A	Initiated by	
Intent of Policy	The Ministry of Education has suggested that Boards develop an Educational Environment Policy.	Issued N/A	Board	
Resource	John Crocco, Director of Education	Revised N/A	Director	
			Admin. Council	✓
			Ministry of Education	

Distribution of Vetting					
Trustees	✓	OECTA Occasional	✓	PIC/Regional Cath. School Council	✓
Director	✓	CUPE		S.E.A.C.	✓
Superintendents	✓	Managers/Supervisors		Bishop	✓
Principals/V-Principals	✓	Student Services	✓	Pastors	✓
Curriculum Support Staff	✓	Principals/V-Principals Assoc.	✓	Board Solicitor	✓
OECTA Elementary	✓	Non-Unionized Staff		Student Senate	✓
OECTA Secondary	✓	Catholic School Council Chairs	✓	Others	✓

STEP 2 – DRAFT POLICY REVIEW

Committee of the Whole	Date of Notification to Committee of the Whole	2008
Administrative Council	Date of Draft Policy Reviewed	Winter 2010
Trustees	Date Draft Policy Sent to Trustees	Winter 2010
	Date Draft Policy Due From Trustees	Winter 2010 { 7 Days
Stakeholders	Date of Draft Policy Reviewed	Winter 2010
Policy Committee	Date of Draft Policy Reviewed	Winter 2010
Committee of the Whole	Date of Draft Policy Reviewed	Winter 2010
Board	Date of Policy Approved	Winter 2010

COMMENTS

As per recommendations outlined in the Ministry of Education Ontario First Nation, Metis and Inuit Education Policy Framework and Building Bridges to Success for First Nation, Metis and Inuit Students.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)

The Policy will be submitted to the Policy Committee pending the receipt of the regulations to the Student Achievement - School Board Governance Act.



POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Board By-Laws (100.1)				
Resource	John Crocco, Director of Education				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input type="checkbox"/>	PIC/Regional Cath. School Council	<input type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input type="checkbox"/>
Superintendents	<input type="checkbox"/>	Managers/Supervisors	<input type="checkbox"/>	Bishop	<input type="checkbox"/>
Principals/V-Principals	<input type="checkbox"/>	Student Services	<input type="checkbox"/>	Pastors	<input type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V-Principals Assoc.	<input type="checkbox"/>	Board Solicitor	<input type="checkbox"/>
OECTA Elementary	<input type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input type="checkbox"/>
OECTA Secondary	<input type="checkbox"/>	Catholic School Council Chairs	<input type="checkbox"/>	Others	<input type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	Sept. 14, 2010			
Administrative Council	Date of Draft Policy Reviewed	Sept. 8, 2010			
Trustees	Date Draft Policy Sent to Trustees	Sept. 2010			
	Date Draft Policy Due From Trustees	Sept. 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	N/A			
Policy Committee	Date of Draft Policy Reviewed	Sept. 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Oct. 12, 2010			
Board	Date of Policy Approved	Oct. 26, 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					
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POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Catholic School Councils Policy (800.1)				
Resource	Lee Ann Forsyth-Sells, Superintendent of Education				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	June 2010			
Administrative Council	Date of Draft Policy Reviewed	Sept. 8, 2010			
Trustees	Date Draft Policy Sent to Trustees	Sept. 2010			
	Date Draft Policy Due From Trustees	Sept. 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Sept. 2010			
Policy Committee	Date of Draft Policy Reviewed	Sept. 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Nov. 9, 2010			
Board	Date of Policy Approved	Nov. 23, 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					
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POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Records Management Policy (600.2)				
Resource	John Crocco, Director of Education				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	May 2010			
Administrative Council	Date of Draft Policy Reviewed	Sept. 8, 2010			
Trustees	Date Draft Policy Sent to Trustees	Sept. 2010			
	Date Draft Policy Due From Trustees	Sept. 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Sept. 2010			
Policy Committee	Date of Draft Policy Reviewed	Sept. 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Nov. 9, 2010			
Board	Date of Policy Approved	Nov. 23, 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					



POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Trustee Conference and Travel Expenses Policy (100.2)				
Resource	John Crocco, Director of Education				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	February 2010			
Administrative Council	Date of Draft Policy Reviewed	Sept. 8, 2010			
Trustees	Date Draft Policy Sent to Trustees	Sept. 2010			
	Date Draft Policy Due From Trustees	Sept. 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Sept. 2010			
Policy Committee	Date of Draft Policy Reviewed	Sept. 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Nov. 9, 2010			
Board	Date of Policy Approved	Nov. 23, 2010			
COMMENTS					
<p>A review of the current Policy, as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and all relevant legislation.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					
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POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Purchasing of Goods & Services Policy (600.1)				
Resource	Larry Reich, Superintendent of Business & Financial Service				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	Feb. 2010			
Administrative Council	Date of Draft Policy Reviewed	Oct. 2010			
Trustees	Date Draft Policy Sent to Trustees	Nov. 2010			
	Date Draft Policy Due From Trustees	Nov. 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Nov. 2010			
Policy Committee	Date of Draft Policy Reviewed	Oct. 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Dec. 7, 2010			
Board	Date of Policy Approved	Dec. 21, 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					
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POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Assignment of Principals & Vice-Principals Policy (202.1)				
Resource	Frank Iannantuono, Superintendent of Education				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	Feb. 2010			
Administrative Council	Date of Draft Policy Reviewed	Winter 2010			
Trustees	Date Draft Policy Sent to Trustees	Winter 2010			
	Date Draft Policy Due From Trustees	Winter 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Winter 2010			
Policy Committee	Date of Draft Policy Reviewed	Winter 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Winter 2010			
Board	Date of Policy Approved	Winter 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					
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POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Catholic Leadership: Principals & Vice-Principals (202.2)				
Resource	Frank Iannantuono, Superintendent of Education				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	Feb. 2010			
Administrative Council	Date of Draft Policy Reviewed	Winter 2010			
Trustees	Date Draft Policy Sent to Trustees	Winter 2010			
	Date Draft Policy Due From Trustees	Winter 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Winter 2010			
Policy Committee	Date of Draft Policy Reviewed	Winter 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Winter 2010			
Board	Date of Policy Approved	Winter 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					
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POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Catholic Leadership: Principals & Vice-Principals (202.2)				
Resource	James Woods, Controller of Plant				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	May 2010			
Administrative Council	Date of Draft Policy Reviewed	Winter 2010			
Trustees	Date Draft Policy Sent to Trustees	Winter 2010			
	Date Draft Policy Due From Trustees	Winter 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Winter 2010			
Policy Committee	Date of Draft Policy Reviewed	Winter 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Winter 2010			
Board	Date of Policy Approved	Winter 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					
<p> </p>					



POLICY DEVELOPMENT UPDATE

For the Month of September 2010

STEP 1 – NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE					
Name of Policy	Educational Field Trips Policy (400.2)				
Resource	Yolanda Baldasaro, Superintendent of Education				
Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasional	<input checked="" type="checkbox"/>	PIC/Regional Cath. School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V-Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>
STEP 2 – DRAFT POLICY REVIEW					
Committee of the Whole	Date of Notification to Committee of the Whole	June 2010			
Administrative Council	Date of Draft Policy Reviewed	Winter 2010			
Trustees	Date Draft Policy Sent to Trustees	Winter 2010			
	Date Draft Policy Due From Trustees	Winter 2010 { 7 Days			
Stakeholders	Date of Draft Policy Reviewed	Winter 2010			
Policy Committee	Date of Draft Policy Reviewed	Winter 2010			
Committee of the Whole	Date of Draft Policy Reviewed	Winter 2010			
Board	Date of Policy Approved	Winter 2010			
COMMENTS					
<p>The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.</p>					
STATUS OF POLICY GUIDELINES (For Information - Issued by Director of Education)					

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

TOPIC: CAPITAL PROJECT PROGRESS REPORT

The Capital Project Progress Report
is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: September 14, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING SEPTEMBER 14, 2010

CAPITAL PROJECTS PROGRESS REPORT

BACKGROUND INFORMATION

Individual progress reports for capital projects are presented as follows:

In Progress

Appendix A	Blessed Trinity Secondary School (Gr.)
Appendix B	Our Lady of Fatima Elementary School (Gr.)
Appendix C	Our Lady of Victory Elementary School (FE)
Appendix D	St. Andrew Elementary School (W)
Appendix E	St. Anthony Elementary School
Appendix F	St. Augustine Elementary School (W)
Appendix G	St. Joseph Elementary School (Gr.)
Appendix H	St. Mark Elementary School (B)

The Capital Projects Progress Report is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: September 14, 2010



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 14, 2010**

APPENDIX A

BLESSED TRINITY SECONDARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a twenty-three classroom addition and alterations to the existing facility under the Energy Efficient Funding program.

Current Status:

Site work (Phase 1) is nearing completion. The architects are preparing tender documents for the building addition and renovations (Phase 2), to be tendered in October.



Project Information:

New Area to be Constructed	43,338	sq. ft.
Existing Area to be Renovated	16,864	sq. ft.
Total New Facility Area	129,731	sq. ft.
Total Site Area	16.8	acres
Pupil Places Added	483	students
New Facility Capacity	1059	students

Project Funding:

Energy Efficiency	11,000,000
Board Reserves	329,915
	\$11,329,915

Project Costs:

	Budget	Paid	Forecast
Contract, Phase 1	1,435,925	57,465	1,435,925
Contract, Phase 2	7,873,905	0	7,873,905
Fees & Disbursements	880,000	99,566	880,000
Furniture & Equipment	700,085	0	700,085
Other Project Costs	440,000	84,486	440,000
	\$11,329,915	\$241,517	\$11,329,915

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 July 2009
Design Development	2 November 2009	26 January 2010
Contract Documents, Phase 1	8 April 2010	18 June 2010
Tender & Approvals, Phase 1	25 May 2010	7 July 2010
Construction, Phase 1	27 August 2010	
Contract Documents, Phase 2	15 October 2010	
Tender & Approvals, Phase 2	9 November 2010	
Construction, Phase 2	15 November 2010	
Occupancy	4 September 2012	
Official Opening & Blessing	25 October 2012	

Project Team:

Architect	Raimondo + Associates Architects Inc.
General Contractor, Phase 1	Rankin Construction Inc.
General Contractor, Phase 2	TBD
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Ted Farrell



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 14, 2010**

APPENDIX B

OUR LADY OF FATIMA CATHOLIC ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program. The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished, with the exception of the gymnasium and main entrance which will become a new home for the Cyberquest program, and the site will be restored during the summer prior to occupancy of the new facility. Cyberquest will be relocated from Blessed Trinity in December 2010



Current Status:

The building is open and in use. Some finishes and landscaping are yet to be completed. Cyber Quest renovations and the solar panel system will be tendered in October.

Project Information:

New Area to be Constructed	37,262	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	37,262	sq. ft.
Total Site Area	6.5	acres (including leased property)
Pupil Places Added	129	students (6 classrooms)
New Facility Capacity	379	students (17 classrooms)

Project Funding:

Prohibitive to Repair	5,833,521
Primary Class Size	718,579
Facility Renewal	347,900
Renewable Energy	949,373
Board Reserves	438,528
	8,287,901

Project Costs:

	Budget	Paid	Forecast
Construction Contract	6,129,986	4,372,003	6,129,986
Fees & Disbursements	489,000	643,587	582,958
Furniture & Equipment	139,300	0	139,300
Solar PV System	949,373	0	949,373
Other Project Costs	415,226	274,526	415,226
	\$8,122,885	\$5,290,116	\$8,216,843

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	May 2009	22 May 2009
Tender	16 June 2009	16 June 2009
Construction	20 August 2010	3 September 2010
Occupancy	7 September 2010	7 September 2010
Official Opening & Blessing	21 October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Brouwer Construction (1981) Ltd.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Michael Hendrickse



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 14, 2010**

APPENDIX C

OUR LADY OF VICTORY CATHOLIC ELEMENTARY SCHOOL



Scope of Project:

Consolidation of the junior and senior schools through the design and construction of an eight classroom addition and alterations to the existing junior building under the Energy Efficient Funding program. Alterations will occur during the summer months, and the new classrooms will be added while the existing building continues to function.

Current Status:

Demolition work is completed and construction of footings and foundations is in progress.

Project Information:

New Area to be Constructed	1,7815	sq. ft.
Existing Area to be Renovated	28,848	sq. ft.
Total New Facility Area	47,200	sq. ft.
Total Site Area	8.6	acres
Pupil Places Added	184	students (8 classrooms)
New Facility Capacity	495	students (21 classrooms)

Project Funding:

Energy Efficiency ES	4,563,142
Energy Efficiency M	300,000
Facilities Renewal	525,000
GPTL	500,000
	\$5,888,142

Project Costs:

	Budget	Paid	Forecast
Construction Contract	4,321,000	0	4,321,000
Fees & Disbursements	554,700	276,413	554,700
Furniture & Equipment	119,500	0	119,500
Other Project Costs	689,572	75,184	689,572
	\$5,684,772	\$351,597	\$5,684,772

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 June 2009
Design Development	6 October 2009	9 December 2009
Contract Documents	26 January 2010	18 June 2010
Tender	13 May 2010	6 July 2010
Construction	12 August 2011	
Occupancy	6 September 2011	
Official Opening & Blessing	28 October 2011	

Project Team:

Architect	Raimondo + Associates Architects Inc.
General Contractor	T.R. Hinan Contractors
Project Manager	Anthony Ferrara
Superintendent	Lee Ann Forsyth-Sells
Principal	Theresa Murphy



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 14, 2010**

APPENDIX D

ST. ANDREW CATHOLIC ELEMENTARY SCHOOL

Scope of Project:

Construction of a new library and single classroom.
Renovations to the existing library to be two additional classrooms and expansion of the gymnasium to create a stage.

Current Status:

Construction of footings and foundations is in progress



Project Information:

New Area to be Constructed	3,774	sq. ft.
Existing Area to be Renovated	1,410	sq. ft.
Total New Facility Area	26,911	sq. ft.
Total Site Area	4.6	acres
Pupil Places Added	69	students (3 classrooms)
New Facility Capacity	411	students (18 classrooms)

Project Funding:

Primary Class Size	1,077,869
Good Places to Learn	55,000
	\$1,132,869

Project Costs:

	Budget	Paid	Forecast
Construction Contract	948,588	0	948,588
Fees & Disbursements	66,000	33,543	66,000
Furniture & Equipment	25,000	0	25,000
Other Project Costs	90,044	22,387	90,044
	\$1,129,632	\$55,930	\$1,129,632

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 July 2009
Design Development	15 March 2010	16 April 2010
Contract Documents	31 May 2010	23 July 2010
Tender	04 July 2010	10 August 2010
Construction	24 December 2010	
Occupancy	26 February 2010	
Official Opening & Blessing	15 March 2010	

Project Team:

Architect	Raimondo + Associates Architects
General Contractor	Stolk Construction
Project Manager	Tunde Labbancz
Superintendent	Lee Ann Forsyth-Sells
Principal	Chris Gobbi



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 14, 2010**

APPENDIX E

ST. ANTHONY CATHOLIC ELEMENTARY SCHOOL

Scope of Project:

Design and construction of 3 new classrooms for Early Learning, plus renovations to provide 2 additional general classrooms within the existing building.



Current Status:

The architects are preparing contract documents for tender in February.

Project Information:

New Area to be Constructed	6,588	sq. ft.
Existing Area to be Renovated	2,400	sq. ft.
Total New Facility Area	50,777	sq. ft.
Total Site Area	5.04	acres
Pupil Places Added	124	students
New Facility Capacity	602	students

Project Funding:

Primary Class Size	1,077,869
Early Learning	434,585
	\$1,512,454

Project Costs:

	Budget	Committed	Forecast
Construction Contract	1,200,000	0	1,200,000
Fees & Disbursements	147,000	0	147,000
Furniture & Equipment	25,000	0	25,000
Other Project Costs	140,000	0	140,000
	\$1,512,000	\$0	\$1,512,000

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	19/12/2008 & 15/06/2010	15 June 2010
Architect Selection	26 July 2009	26 July 2009
Design Development	23 December 2009	10 August 2010
Contract Documents	17 February 2011	
Tender & Approvals	22 February 2011	
Construction	26 August 2011	
Occupancy	6 September 2011	
Official Opening & Blessing	October 2011	

Project Team:

Architect	Garwood-Jones & Hanham
General Contractor	TBD
Project Manager	Tunde Labbancz
Superintendent	Rob Ciarlo
Principal	Anne Marie Crocco



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
JUNE 1, 2010**

APPENDIX F

ST. AUGUSTINE CATHOLIC ELEMENTARY SCHOOL

Scope of Project:

Construction of a new library and renovations to the vacated space to be two additional classrooms, and expansion of two existing classrooms to create purpose built kindergarten classrooms. An additional driveway entrance, kiss and ride and parking lot will also be provided.

Current Status:

Footings and Foundations are complete. Concrete block walls are in progress.



Project Information:

New Area to be Constructed	3,800	sq. ft.
Existing Area to be Renovated	1,950	sq. ft.
Total New Facility Area	19,469	sq. ft.
Total Site Area	6.22	acres
Pupil Places Added	46	students (2 classrooms)
New Facility Capacity	219	students (10 classrooms)

Project Funding:

Primary Class Size	718,579
Early Learning	434,585
	\$1,153,164

Project Costs:

	Budget	Paid	Forecast
Construction Contract	858,000	0	858,000
Fees & Disbursements	104,000	36,400	104,000
Furniture & Equipment	30,000	0	30,000
Other Project Costs	135,182	20,396	135,182
	\$1,127,182	\$56,796	\$1,127,182

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 July 2009
Design Development	11 January 2010	05 March 2010
Contract Documents	01 May 2010	6 July 2010
Tender	26 June 2010	20 July 2010
Construction	06 September 2010	
Occupancy	13 September 2010	
Official Opening & Blessing	04 October 2010	

Project Team:

Architect	Graff Grguric Architects Inc
General Contractor	Kenmore Management
Project Manager	Tunde Labbancz
Superintendent	Lee Ann Forsyth-Sells
Principal	Mary Kay Kalagian



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 14, 2010**

APPENDIX G

ST. JOSEPH CATHOLIC ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program. The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished and the site will be restored during the summer months prior to occupancy of the new facility.

Current Status:

The building is open and in use. Some finishes and landscaping are yet to be completed. The solar panel system will be tendered in October.



Project Information:

New Area to be Constructed	26,709	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	26,709	sq. ft.
Total Site Area	4.2	acres
Pupil Places Added	-29	students (-1 classroom)
New Facility Capacity	221	students (10 classrooms)

Project Funding:

Prohibitive to Repair	5,340,703
Primary Class Size	359,297
Facility Renewal	209,060
Renewable Energy	949,373
Board Reserves	381,545
	\$7,239,978

Project Costs:

	Budget	Paid	Forecast
Construction Contract	5,473,472	3,650,821	5,473,472
Fees & Disbursements	441,300	566,695	532,750
Furniture & Equipment	94,200	0	100,000
Solar PV System	0	0	1,240,000
Other Project Costs	296,125	171,101	296,125
	\$6,305,097	\$4,388,617	\$7,642,347

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	22 May 2009	22 May 2009
Tender	18 June 2009	18 June 2009
Construction	July 2010	
Occupancy	September 2010	
Official Opening & Blessing	October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Brouwer Construction (1981) Ltd.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	John Bosco



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
SEPTEMBER 14, 2010**

APPENDIX H

ST. MARK CATHOLIC ELEMENTARY SCHOOL

Scope of Project:

Design and construction of a six classroom addition to provide 4 additional general classrooms and 2 additional Early Learning Kindergarten classrooms.

Current Status:

The architects are preparing contract documents for tender in February.



Project Information:

New Area to be Constructed	9,096	sq. ft.
Existing Area to be Renovated	1,600	sq. ft.
Total New Facility Area	45,028	sq. ft.
Total Site Area	5.31	acres
Pupil Places Added	138	students
New Facility Capacity	501	students

Project Funding:

Primary Class Size	1,437,159
Early Learning	869,170
	\$2,306,329

Project Costs:

	Budget	Committed	Forecast
Construction Contract	1,800,000		1,800,000
Fees & Disbursements	200,000		200,000
Furniture & Equipment	50,000		50,000
Other Project Costs	250,000		250,000
	\$2,300,000	\$0	\$2,300,000

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	19/12/2008 & 15/06/2010	15 June 2010
Architect Selection	26 July 2009	26 July 2009
Design Development	23 December 2009	10 August 2010
Contract Documents	17 February 2011	
Tender & Approvals	22 February 2011	
Construction	26 August 2011	
Occupancy	6 September 2011	
Official Opening & Blessing	October 2011	

Project Team:

Architect	Garwood-Jones & Hanham
General Contractor	TBD
Project Manager	Tunde Labbanicz
Superintendent	Rob Ciarlo
Principal	Carmela D'Andrea

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: TRUSTEE INFORMATION
SPOTLIGHT ON NIAGARA CATHOLIC – JUNE 15. 2010**



Spotlight

ON
NIAGARA CATHOLIC
Nurturing Souls & Building Minds

www.niagaracatholic.ca

June 15, 2010



Kids Helping Kids Raises \$35,573 for NPCC



Jennifer Schneider, a Grade 4 student at St. Mary Catholic Elementary School in Welland, joined Director of Education John Crocco, Board Chair Kathy Burtnik, and Vice-Chair John Dekker in making a presentation to Jim Marino, Executive Director of the Niagara Peninsula Children's Centre Foundation. Jennifer has been a client of the Niagara Peninsula Children's Centre since she was 18 months old. The money was raised during the 12th annual Kids Helping Kids campaign, which takes place in Niagara Catholic elementary schools each February. To date, Niagara Catholic students have raised more than \$485,000 for the Niagara Peninsula Children's Centre. The funds are used to provide programs for students with a variety of special needs.

New Mission Statement for Niagara Catholic

Niagara Catholic will begin the 2010-2011 school year with a new Mission Statement.

The new Mission Statement, coming out of the Vision 2020 Strategic Plan, was approved by the Board at the June 15th Meeting.

The new Mission Statement represents input and recommendations from more than 80 participants in the Vision 2020 Summit in April. Participants analyzed data and recommendations from more than 3,300 participants from 160 Discovery Sessions in creating the new Statement.

It was vetted by all Vision 2020 Summit participants, administrators, the Diocese of St. Catharines, SEAC, Catholic School Councils, Regional Catholic School Council/CPIC, OECTA Elementary and Secondary and CUPE.

The new Niagara Catholic Mission Statement reads: ***"The Niagara Catholic District School Board, through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ."***

The new Niagara Catholic Mission Statement will be installed in all Niagara Catholic schools and sites this summer.

Niagara Catholic Board Reviews Balanced 2010-2011 Operating Budget

Niagara Catholic Trustees had their first look at the balanced operating budget for the 2010-2011 school year.

The Board received the report submitted by Larry Reich, Superintendent of Business and Finance, at the June 15th Board Meeting.

The operating budget is proposed at \$226,460,000, which will cover operations, programs, supplies and services.

As was the case with the current school year, Niagara Catholic will have to do more with less in certain areas. The Ontario government has continued constraint measures in the funding envelopes for textbooks and learning materials, which equates to an approximately \$1 million reduction in funding for Niagara Catholic.

This reduction must be partially offset by a proportional reduction in spending in order to balance the budget without the transfer of reserve funds.

Average daily enrolment (ADE) is also anticipated to drop by approximately 300 students during the 2010-2011 school year. This decrease will also result in a funding decline which must be met by a prudent allocation of funds.

The combined operating and capital budget will be presented to the Board at a special meeting on July 7th 2010.

Blessed Trinity Choir, Band Honoured by Board for Golden Performances



Blessed Trinity Catholic High School's Choir (above, with Director of Education John Crocco, Board Chair Kathy Burtnik and Trustee Gary Crole) and Band recently travelled to Ottawa to take part in the MusicFest Canada competition, and captured the Gold Standards for their performances. They were the only Catholic high school to merit Gold Standards in the Choral and Instrumental divisions. The band and choir are comprised of students in Grades 9 to 12. They perform at music festivals, concerts and Board functions. They recently travelled to New Orleans and plan to perform in Scotland in May, 2011.

Niagara Catholic Sets Provincial Eco Schools Certification Record

Niagara Catholic continues to be a leader in environmental stewardship across Ontario.

Director of Education John Crocco announced that, building on the success of the 2008-2009 school year's Ontario EcoSchools program, Niagara Catholic is the first school board in Ontario to have every school in its board receive Ontario EcoSchools Certification.

This is Niagara Catholic's third full year for participation in the EcoSchools program and the third time that Niagara Catholic has surpassed all other Ontario school boards in the number of certified schools in a board. In 2009, 54 Niagara Catholic schools received Ontario EcoSchools certification, which was once again the highest number of schools certified by a single school board.

This year, all 60 Niagara Catholic elementary and secondary schools qualified for Ontario EcoSchools certification. In addition to obtaining 100 per cent certification, Niagara Catholic also increased the number of gold recipients from 25 schools in 2009 to 33 in 2010.

Twenty-six schools received silver certification while one obtained a bronze.

Ontario EcoSchools is an environmental program for Grades 1-12 that helps students develop ecological literacy while engaged in practices to become environmentally responsible citizens. Ontario EcoSchools also helps improve school building operations to reduce environmental impacts.

Certification recognizes a school for its environmental initiatives, awarding the school bronze, silver or gold EcoSchool status, depending on how successfully the school has met the requirements of the program. To become certified, a school must demonstrate achievement in at least four key areas: energy conservation, waste minimization, ecological literacy and school ground greening for shade and energy conservation.

Niagara Catholic Board Chair Kathy Burtnik praised the students for their commitment to the environment. "Pope Benedict has said that the Earth speaks to us, and we must listen if we want to survive," said Mrs. Burtnik. "I am so proud of the Niagara Catholic staff and students who have heeded this call to listen and have then acted with their hearts to do what is best for our fragile environment. The lessons the students learn at school they then practice at home with their families and, we hope, throughout their entire lives."

Mr. Crocco said staff and students walk the talk when it comes to ecology and environmental stewardship.

"At the start of this school year, we set a goal of having 100 per cent of our schools certified as EcoSchools and our students and staff achieved this ambitious goal," said Mr. Crocco.

"Obtaining EcoSchools certification is a long and challenging process. It took a great deal of time and commitment to environmental stewardship by our staff and students to accomplish this very impressive result."

Notre Dame College School Athletes Wrap Up Successful Seasons

Right: Erica Pisani-Konert remained undefeated through four years of tennis competition for Notre Dame College School. In those four years, Erica won four Zone III Championships, four SOSSA Championships and two OFSAA Championships. Last year, Erica took OFSAA gold as part of a Doubles team. This year, she won Gold in Ladies' Singles Tennis. Erica is an honours student with aspirations to study computer programming and artificial intelligence.



Left: Notre Dame College School student Sarah Moss achieved Gold and broke an OFSAA record in Junior Girls' Discus. She also brought home a bronze medal for the Junior Girls' Shotput.

Below: Notre Dame College School's Varsity Lacrosse team enjoyed its best season in its five-year history this year. The 2010 team finished the season with 30 wins, seven losses and one tie. The Lady Irish were also finalists in two tournaments and won a major tournament in Brampton. They also competed in Buffalo and Rochester, New York and Cleveland, Ohio. The Lady Irish were the host team for the 2010 Provincial Cup of Girls' Lacrosse, and was seeded third entering the tournament. The team defeated four squads en route to the championship round, where they were defeated by the top-seeded team in the provincial competition.



Board Congratulates Students for Accomplishments This Year



Left: Lakeshore Catholic High School's Chris Miedema's prowess on the track has earned him a track scholarship to DePaul University in Chicago, Illinois, the largest Catholic university in the United States, where he will study mathematics. Chris was undefeated throughout this year's track and field season, competing in the 4x100m Senior Boys' Relay, Senior Boys' Open 4x400m relay, Senior Boys' 1500m and Senior Boys' 800m, in which he won the Gold medal with a winning time of 1 min 52.51 sec.

Right: The Saint Paul Catholic High School AAA Varsity Girls' Soccer team are the All-Ontario Champions! The third-seeded Lady Patriots won Gold at OFSAA. They went 4-0 in regular season play, 2-0 at SOSSA and 7-0 at OFSAA. The girls were also Brock Tournament champions and had just three goals scored against them in a 20-win, one-loss season! The Provincial win is the second in four years in for the Lady Patriots.



Left: The Denis Morris Catholic High School High Voltage Robotics Team completed their second successful season of competition. They competed at the FIRST Robotics Finger Lakes Regional event in Rochester, New York in March and the Greater Toronto Regional event in Mississauga in April. With World Cup fever already in the air, the team had six weeks to create and build a robot that could score soccer balls into two goals in a pre-set time. The team finished 7th out of 48 teams in the Rochester competition and 4th out of 52 teams in the Toronto competition and brought home the Engineering Excellence Award for the quality and design of their robot.

Cappies Cap off Theatre Season

Niagara Catholic recently completed the second year of participation in the "Cappies Niagara" program. The Cappies, short of "Critics and Awards Program" is a program through which high school theatre and journalism students are trained as critics who attend shows, write reviews and have them published in the newspaper.

Critics then met to discuss the performances to determine which shows would qualify for awards.

In its first year, Denis Morris Catholic High School's Play On! was nominated in eight categories and won five awards: Featured Actor (Michael Manseau); Supporting Actress (Brianne Lidstone); Lead Actress (Calla DiPardo); Lead Actor (Patrick Fowler) and Best Play.

All Niagara Catholic high schools will be invited to participate next year.

Nine Policies Approved by Board

Niagara Catholic Trustees approved nine policies at the June 15th Board Meeting. The policies approved were:

- ! Anaphylaxis Policy (302.1)
- ! Employee Workplace Violence Policy (201.11) (Currently Assault on an Employee)
- ! Niagara Catholic Retirement and Service Recognition Celebration Policy (202.2)
- ! Equity and Inclusive Education Policy (New, Interim)
- ! Religious Accommodation Policy (New, Interim)
- ! Complaint Resolution Policy (800.3)
- ! Monthly Financial Reports Policy (600.3)
- ! Nutrition Policy (302.7)
- ! Student Transportation Policy (500.2)

Niagara Catholic policies are reviewed on a cyclical basis to ensure they are in compliance with Ministry regulations and meet the Board's current needs.

School Excellence Program

FOCUS on

St. Theresa Catholic Elementary School

The January 27, 2009 Board meeting saw the launch of a new initiative at Niagara Catholic.

The **School Excellence Program** is part of a series of new strategies within Niagara Catholic to increase the profile of our schools and celebrate the success of our students and staff.

Each month, one Niagara Catholic school will have the opportunity to appear before the Board to celebrate their successes, share their plans for continuous improvement and showcase one "extraordinary item or initiative that makes the school an indispensable choice for parents."

St. Theresa Catholic Elementary School opened its doors on Seymour Avenue in St. Catharines in September, 1972 to serve the Merriton community.

The school's patron saint is St. Therese of Lisieux, who is frequently referred to as "The Little Flower."

The spotlight was shone on St. Theresa during the June 15th Board Meeting, making it the final School Excellence Program presentation for the 2009-2010 school year. Principal Mary-Clare Cavasin and several staff members attended the meeting to share a history of the school and the wonderful things happening there today.

St. Theresa Catholic Elementary School was built in the popular open concept style of the day, and in 1991, two new, enclosed classrooms were added to the school.

Today, Kindergarten and Grade 1 students attend class in the enclosed classrooms, while students in Grades 2 through 8 attend class in the open concept area. A total of 169 students attend school at St. Theresa.

A part of the St. Patrick Roman Catholic Church parish community, St. Theresa students attend Mass and receive Sacraments from Father Chris Gillen at St. Patrick church.

The school is involved in a number of initiatives in the community, from participating in the Terry Fox Run and the annual walk for the Holy Childhood Association, to collecting food for the St. Vincent de Paul Society and Community Care to supporting the Heart and Stroke Foundation, the MS Society and the Canadian Cancer Society.

St. Theresa staff and students also participate in the annual Packs of Hope campaign to send school supplies and other items to students in need in developing nations, and support the Knights of Columbus. They also purchased gifts for 25 students this Christmas as part of the school's "Spirit of Christmas" campaign.



Above:
Students in Grades 3-5 presented "The Three Piggy Opera" in November.



Left: Parent volunteer Deborah Piccolo had her hair cut by fellow parent volunteer - and hairdresser - Angela Schachowskoj after students raised \$1,470 for cancer in September.



Left: Bones, the mascot of the Niagara IceDogs hockey team, joined players for a visit to St. Theresa, organized by Catholic School Council Chair Kim Hedden.

Right: Students showed off their talents at the Pen Centre during Catholic Education Week.



Left: Everyone gets into the spirit of things during the school's Heritage Fair which focuses on Canadian history.

Right: St. Theresa Catholic Elementary School athletes are good sports. In this photo, members of the Intermediate girls basketball team pose for the camera.



St. Theresa staff and students have also formed partnerships with a number of organizations, such as Niagara Nutrition Partners for its snack program, and with the Niagara IceDogs, who promote the importance of working hard, staying in school and daring to dream during visits to schools.

St. Theresa has a thriving sports and artistic community, which includes school plays, St. Theresa Idol and co-curricular sports including cross country, volleyball, basketball, soccer, baseball and track and field for junior and intermediate students. Students who enjoy playing chess and Scrabble can also take part in the school's chess and Scrabble clubs, which participate in family of schools and Niagara Catholic competitions.

Staff are dedicated to improving daily achievement in student reading, writing and mathematics. Staff frequently monitor student progress and provide targeted instruction for students so they can reach their optimal level of achievement and, ultimately, to fulfill Niagara Catholic's Graduate Expectations.

In addition to the ways in which staff work to improve student achievement, St. Theresa students are encouraged to enjoy learning in other ways. After school tutoring helps students in Grades 3 and 6 with their literacy and numeracy skills, while a partnership with Brock University's Faculty of Education has made it possible to have two student teachers through the "Tutors in the Classroom" program.

Another nine students - one for each classroom - from Brock University's Concurrent Education Program spent a half-day in their assigned class each week between October and April.

Students also have a strong connection with Denis Morris Catholic High School from their early years at St. Theresa, with Grade 8 students spending time at their future high school on several occasions throughout the year.

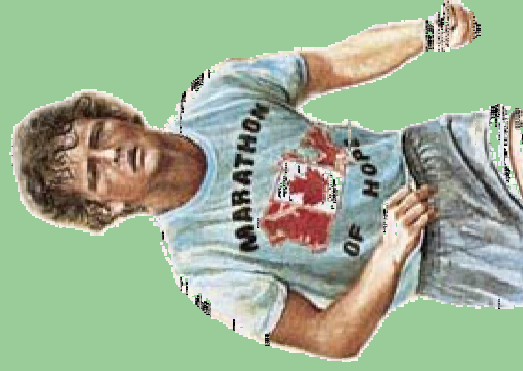
**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

TOPIC: CALENDAR OF EVENTS – SEPTEMBER 2010

September 2010

SUN MON TUE WED THU FRI SAT

SUN	MON	TUE	WED	THU	FRI	SAT
5	6 Labour Day	7 1 st Day of School	8 - SEAC Mtg - International Literacy Day 	9	10	11
12	13	14 CW Mtg	15	16	17	18
19 Terry Fox Run	20	21 International Day of Peace 	22	23	24	25 Niagara Wine Festival Grande Parade
26	27	28 Board Mtg	29	30 Terry Fox National School Run Day		



Niagara Catholic District School Board
 Events posted at www.niagaracatholic.ca

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: TRUSTEE INFORMATION
NIAGARA CATHOLIC CALENDAR OF EVENTS - 2010-2011**



MEMO #: Director's Memorandum – DM 034 (2009-2010)

MEMO TO: Elementary and Secondary Principals and Vice-Principals, Managers
CEC Staff

FROM: John Crocco, Director of Education

DATE: Wednesday, July 14th, 2010

RE: **NIAGARA CATHOLIC CALENDAR OF EVENTS – 2010-2011**

I trust this memorandum finds you well and enjoying the different pace of life that the summer months provide. Summer 2010 is certainly enhanced with the spectacular weather we are experiencing in Niagara.

For your advanced planning to include on school and system master calendars, please find attached to this memorandum a copy of the confirmed *Niagara Catholic Calendar of Events for 2010-2011*.

Please ensure that when selecting dates for school and system events that the dates are coordinated to avoid booking conflicts with these major system activities, celebrations and events.

If you have any questions regarding the events, please contact Jennifer Brailey, Manager of Corporate Services and Communication.

Thank you for your cooperation and coordinated planning across the system.

Continue to enjoy the summer with family and friends.

Attached – Niagara Catholic Calendar of Events – 2010-2011

DATE	EVENT
September 1 st	System Faith Day (Director's Office, Student Achievement: Program & Human Resources: Staff Development)
October	Holy Childhood Association "Niagara Catholic Charity Drive" begins (Student Achievement: Program)
October 20 th	Annual Chairs and Catholic School Council Opening Meeting (Regional Catholic School Council)
October 21 st , 22 nd , 23 rd	When Faith Meets Pedagogy (Student Achievement: Program & Human Resources: Staff Development)
October 24 th	Pilgrimage Sunday (Student Achievement: Program)
October 30 th	Canonization of Blessed Brother Andre – Montreal (Director's Office)
December 7 th	Inaugural Meeting of the Board (Director's Office)
December 8 th	Grade 8 Masses for Associate Schools of each Catholic Secondary School (Student Achievement: Program)
December 16 th	Administrators/ Trustee/Parish Priest Luncheon (Human Resources: Staff Development)
January 28 th	Bishop's Gala (Director's Office & Human Resources: Staff Development) Presentation of Catholic Education Award of Distinction (Director's Office)
February 7 th - 11 th	Kids Helping Kids Campaign (Student Achievement: Special Education)
February 9 th - 11 th	OCSOA Retreat, Queen of the Apostles Retreat Centre, Mississauga
February 17 th	Faith Formation for Catholic School Councils (Regional Catholic School Council)
March 26 th	Annual Catholic School Council Spring Convention (Regional Catholic School Council)
April 13 th – 15 th	OCSOA AGM, Caesars Windsor Hotel
April 18 th	Volunteer Appreciation Breakfast (Director's Office & Human Resources: Staff Development)
April 28 th - May 1 st	OCSTA Conference and AGM – Fairmont Royal York Hotel, Toronto
May 1 st - May 6 th	Catholic Education Week – Catholic Education: <i>Celebrating the Spirit</i> (Student Achievement: Program & Director's Office)
May 2 nd	Grade 7 Masses for the associate schools of each Catholic Secondary School (Student Achievement: Program)
May 2 nd	Catch the Spirit Awards, Saint Michael Catholic High School (Director's Office & Human Resources: Staff Development)
May 3 rd	Celebrating Staff Excellence (Student Achievement: Program & Human Resources: Staff Development)
May 13 th	Annual Celebration of Priesthood & Religious Life Dinner Dance - Serra Club
May 15 th – 16 th	Catholic Education Symposium 2011 (Details to be confirmed)
May 19 th	Class of 2011 Graduation Celebration (Day) (Director's Office) Partners In Catholic Education (Evening) (Regional Catholic School Council & Director's Office)
June 16 th	Director's Meeting & Administrative Leadership Symposium (Director's Office & Human Resources: Staff Development)
Date TBC	Catholic Student Trustees Conference (Director's Office & Student Achievement: Program)
	Note: CPCO Conference & AGM – Scheduled for April 2012

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: TRUSTEE INFORMATION
MUNICIPAL, PROVINCIAL AND FEDERAL ELECTION
ADMINISTRATIVE PROCEDURES (DM-036)**



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MEMO #: Director's Memorandum – DM 036 (2010-2011)

MEMO TO: Elementary and Secondary Principals and Vice-Principals,
Managers and Supervisors

FROM: John Crocco, Director of Education

DATE: Tuesday, August 24th, 2010

RE: **Municipal, Provincial and Federal Election Administrative Procedures**

Administrators are directed to implement the procedures within this Director's Memorandum "Municipal, Provincial and Federal Elections" effective September 1st, 2010.

Focus of our Board

The Niagara Catholic District School Board Mission Statement, Vision Statements and Strategic Directions provide the focus for its schools and staff.

Expectations of Staff, Catholic School Councils, Regional Catholic School Council/PIC and SEAC

When elections are called, it is expected that all Niagara Catholic staff will act in an ethical and politically neutral manner toward all candidates and potential parties seeking office in Federal, Provincial and Municipal elections, including the position of Trustee. It is a fundamental tenet of publically funded education that schools remain free from politicization.

As part of our democracy, the election process, political parties and election issues are an important part of curriculum delivery, particularly at the junior through secondary school level. Staff is encouraged to discuss, in an unbiased manner, political parties and party platforms. Staff who are engaged in teaching election issues and/or political parties must maintain the highest ethical standards and impartiality. All Candidate Debates approved by the Principal are encouraged, providing full compliance with the section in this memorandum on Niagara Catholic Election Procedures.

It is imperative that all staff of Niagara Catholic, members of SEAC, Regional Catholic School Council / PIC and Catholic School Councils act in an ethical and impartial manner. Neither staff nor Councils are authorized to use students to deliver political messages, either during an election campaign or at any other time of year. Equally, politically motivated individuals or groups are not authorized to involve SEAC, Regional Catholic School Council, Catholic School Councils, school staff, or a school name, directly or indirectly, in the specifics of an election campaign.

Expectations of Employees of Niagara Catholic, Trustees, Catholic School Council, Regional Catholic School Council and SEAC Members

Employees' democratic rights, as private citizens, to participate in an election process are fundamental to our society. As private citizens, Niagara Catholic employees are free to exercise all democratic privileges of every Canadian as protected under the *Canadian Charter of Rights and Freedoms*.

Regulation 298, Section 24 under the *Education Act* governs advertisements and announcements in schools. Subsection 24(1) of the Regulation provides that “*no advertisement or announcement shall be placed in a school or on school property or distributed or announced to pupils on school property without the consent of the board that operates the school, except announcements of school activities.*”

In this regard, no candidates or political parties are permitted to place or distribute advertisements or announcements in a school or on school property without the consent of the Board.

Employees of Niagara Catholic are not permitted to promote, support, recruit, distribute information or materials or assist, directly or indirectly, candidates or political parties for public office in their capacity as an employee of the Board or in the course of their duties as an employee. Employees are prohibited from engaging in any political activity during normal working hours, unless a leave of absence has been approved in writing by the Board.

Trustees, SEAC and School Council members have specific roles as defined in the *Education Act*, Regulation 464/97 (SEAC), Regulation 612/00 (School Council), and Ministry Memoranda. Neither a Trustee, SEAC nor School Council member can use the Board, a school name or associate their preference for a political party, candidate or party policy with the Board or school operated by the Board in the course of their duties as either a Trustee or Council member.

Niagara Catholic Election Procedures

1. Campaign Literature

- a) The distribution of pamphlets, flyers, literature and other material in Board facilities and on Board property is prohibited, unless approved by the Board. Any material received through Canada Post must be forwarded to the addressee unopened as per procedure.
- b) The display of posters, signs or other forms of campaign advertising in Board facilities and on Board property, including staff mailboxes, staff bulletin boards and staff rooms is prohibited. The only exception is material, approved by the Principal, which is directly connected to the delivery of election curriculum specifically within the confines of a classroom. In the case of curriculum delivery, the principles of fairness must be ensured for all individuals / parties.
- c) School publications such as newsletters, bulletins, newspapers and websites must not be used to support, favour or publicize the campaign of any candidate, political party, or party/candidate platform.

2. All Candidate Meetings or All Candidate Debates and Political Party Meetings

- a) With the approval of the Principal, Family of Schools Superintendent and the Controller of Plant, through a Community Use Permit, “All Candidate Meetings” or “All Candidate Debates” may be organized with all candidates invited to participate in a given electoral area. The organizers of such meetings and/or debates on Niagara Catholic property must retain on file with the Principal and the Plant Services Department a copy of the letter of invitation sent to all candidates in a specific area and a copy of the response indicating whether the candidate will or will not attend the meeting.
- b) Participants of “All Candidates Meetings” and / or “All Candidate Debates” must agree to comply with the provisions of these guidelines including the prohibition and distribution of materials.
- c) Political Party meetings on any Board property is prohibited.

3. Board Resources

The use of Board resources, including but not limited to, the Board e-mail system, website, offices, photocopying equipment, projection or other equipment and materials, lists of parents, staff, students, SEAC, Catholic School Council and / or Regional Catholic School Council members to assist candidates or political parties, is strictly prohibited.

4. SEAC, Catholic School Council, Regional Catholic School Council / PIC Mandate

Regulation 464/97, Regulation 612/00 under the *Education Act* and Board Policy 800.1, provide the mandate of SEAC, Catholic School Councils and the Regional Catholic School Council. The SEAC, Catholic School Council and Regional Catholic School Council Chairs and the Principal or Superintendent of Education should exercise care that the agenda does not include election matters outside of their respective *Education Act* and Board mandates.

Implementation of this Director’s Memorandum

- a) It is the responsibility of the appropriate Supervisory Officer or Controller of Plant to review this memorandum with Principals, Managers and Supervisors at the call of each election.
- b) It is the responsibility of all Principals, Managers and Supervisors to review this memorandum with all staff and with Catholic School Councils at the call of each election.
- c) It is the responsibility of the Director of Education to review this memorandum with Trustees and the Presidents of OECTA Elementary, OECTA Secondary and CUPE at the call of each election.
- d) Clarification on the expectations of this Director’s Memorandum or situations which present themselves outside of the expectations of this memorandum are to be discussed with or approved by the Director of Education.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: TRUSTEE INFORMATION
DIRECTOR'S LETTER TO STUDENTS & PARENTS
– SEPTEMBER 2010 (DM-034)**



Office of the Director of Education

Tuesday, September 7th, 2010

Dear Students, Parents and Guardians;

Happy New Year 2010-2011...as we begin a new school year and a new journey in Catholic education. Welcome back to all returning students and families along with a very special welcome to those joining our Niagara Catholic family for the first time. September marks the beginning of a new school year; full of continued hope, promise, excitement and endless opportunities for student achievement, growth in our faith, co-instructional activities and experiential learning.

As we begin a new school year, we also begin a new journey in Niagara Catholic with the approval of the Board's Vision 2020 Strategic Plan. Following two years of open conversation, dialogue, listening and prayer, Vision 2020 was inspired by more than 3,300 dreams and more than 4,700 voices representing the entire Niagara Catholic community. In June 2010, the Board approved Vision 2020 which includes a new Mission Statement, Vision Statements and Strategic Direction for Niagara Catholic as we chart a course for the next ten years. The new Board mission statement is;

The Niagara Catholic District School Board, through the charisms of faith, social justice, support and leadership nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.

Vision 2020 also includes nine Vision Statements which set the destination of the Board to the year 2020, two Strategic Directions which are aligned to the Vision Statements and the Mission Statement and articulate the focus of Niagara Catholic to; "Build a strong Catholic identity and community to nurture the distinctiveness of Catholic education" and "Advance student achievement for all" along with seven enabling strategies which support the Strategic Directions and will enable the Mission Statement and Vision Statements to be reached. Thank you to all students, staff, parents, trustees, clergy and members of the Catholic community who participated in the Vision 2020 process. I invite you to view the Niagara Catholic Vision 2020 Strategic Plan on the Niagara Catholic website at niagaracatholic.ca.

This summer, 310 projects totalling \$54 million dollars were completed or started, including \$16.1 million for the new Our Lady of Fatima and St. Joseph Catholic Elementary Schools in Grimsby opening September 7th; \$4.6 million for the major renovations and addition to Our Lady of Victory Catholic Elementary School in Fort Erie; site preparation for the addition and renovations to Blessed Trinity Catholic Secondary School in Grimsby; additions and renovations to St. Augustine and St. Andrew Catholic Elementary Schools in Welland, St. Anthony Catholic Elementary School in St. Catharines and St. Mark Catholic Elementary School in Beamsville.

Niagara Catholic's exemplary staff provide exceptional faith-based Catholic education to over 24,000 students across our 65 Catholic elementary, secondary and continuing education schools and serve over 95,000 Catholic school supporters throughout the Niagara peninsula. As we begin a new school year, we once again remind all Catholic ratepayers to check your property assessment, especially if you have moved over the summer, to ensure that it continues to be designated as English-Separate. Information and forms on this process are available on our Board website, at all parishes across the Diocese and in all Catholic schools. Designating your assessment as English-Separate sends a clear message of support for Catholic education in Niagara and Ontario.

With a new year, I invite you to join our large list of participants on e-Community, Facebook and Twitter as we automatically update you on Board news, events and activities throughout our system.

On behalf of our trustees and all staff across our system, I extend every success for a most rewarding, enriching and faith filled 2010-2011 school year as we continue to nurture the souls and build the minds of our most treasured gift...our students.

Sincerely,

John Crocco
Director of Education

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: TRUSTEE INFORMATION
REGISTER AS A CATHOLIC SCHOOL SUPPORTER**



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD

Are you registered as a
CATHOLIC
SCHOOL SUPPORTER



Your ongoing support of Catholic

By supporting the English Separate (Catholic)

Being Catholic doesn't guarantee you are listed
as a Niagara Catholic supporter.

Please indicate your support for Catholic education
in Niagara by
checking the assessment section of your property

We can assist - call 905.735.0240 Ext. 291



Nurturing **Souls** & Building **Minds**

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
SEPTEMBER 14, 2010**

**TOPIC: TRUSTEE INFORMATION
WHEN FAITH MEETS PEDAGOGY – OCTOBER 21-23, 2010**

"FAITH THROUGH LEARNING: A DISTINCTIVE CATHOLIC CURRICULUM"

WHEN FAITH MEETS PEDAGOGY 2010 CONFERENCE

"Indeed the grace of our Lord
has been abundant, along with
the faith and love that are in
Christ Jesus."

1 Timothy 1:14

Awake to Grace

Celebrating the Gift of Catholic Education

October 21 - 23, 2010

Doubletree by Hilton/Toronto Airport

Celebration of the Eucharist
Friday, October 22, 2010

**His Excellency, Most Rev.
Paul-André Durocher**

Keynote Speakers

His Excellency, Most Rev.

Paul-André Durocher

Bishop of Diocese of Alexandria-Cornwall

Max Eisen

Holocaust Survivor

A Conference for Catholic Teachers and Catholic
Community Partners. See our program for a complete
list of feature speakers and workshop presentations.

For further information contact:

www.catholiccurriculumcorp.org

Michael Bator, Executive Director

Tel: 905-564-8209

michaelbator@catholiccurriculumcorp.org

Betty Goulden, Event Planner

Tel: 905-482-0077

bettygoulden@catholiccurriculumcorp.org

Conference Registration Fee \$256.00
HST Included

Contact your Board Representative for details:



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