



AGENDA AND MATERIAL

COMMITTEE OF THE WHOLE MEETING

TUESDAY, NOVEMBER 11, 2008

7:00 P.M.

CATHOLIC EDUCATION CENTRE, WELLAND, ONTARIO

A. ROUTINE MATTERS	Reference
1. Opening Prayers - Trustee Crole	-
2. Roll Call	-
3. Approval of the Agenda	-
4. Declaration of Conflict of Interest	-
5. Approval of Minutes of the Committee of the Whole Meeting of October 14, 2008	A5
B. PRESENTATIONS	
C. COMMITTEE AND STAFF REPORTS	
1. Aboriginal Education 2008-2009	C1
2. Catholic School Councils Annual Report 2007-2008	C2
3. Father Patrick Fogarty Awards Dinner	C3
4. Extended Overnight Field Trip, Excursion and Exchange Approval Committee - 2008-2009	C4
5. Niagara Catholic Mentor Connector	C5
6. Pilgrimage Sunday - October 28, 2008	C6
7. <i>Financial Reports</i>	
7.1 Monthly Banking Transactions for the Month of October 2008	C7.1
7.2 Statement of Revenue and Expenditures as at October 31, 2008	C7.2
8. <i>Monthly Updates</i>	
8.1 Policy Development Update	C8.1
8.2 Student Trustees' Update	-
8.3 Family of Schools Superintendents' Monthly Update	-
D. INFORMATION	
1. Trustee Information	
1.1 Spotlight on Niagara Catholic - October 28, 2008	D1.1

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action -

F. BUSINESS IN CAMERA

G. REPORT ON THE IN CAMERA SESSION

H. ADJOURNMENT

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: MINUTES OF THE COMMITTEE OF THE WHOLE MEETING OF
OCTOBER 14, 2008

RECOMMENDATION

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of October 14, 2008, as presented.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING TUESDAY, OCTOBER 14, 2008

Minutes of the Meeting of the Committee of the Whole of the Niagara Catholic District School Board, held on Tuesday, October 14, 2008, at 7:00 p.m. in the Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Vice-Chairperson Dekker.

A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Trustee Belcastro.

2. Roll Call

Trustee	Present	Excused
John Belcastro	✓	
Kathy Burtnik	✓	
Maurice Charbonneau	✓	
Gary Crole		✓
John Dekker	✓	
Frank Fera	✓	
Ed Nieuwesteeg	✓	
Tony Scalzi	✓	
Student Trustees		
Ashley McGuire	✓	
Christina Volpini	✓	

The following staff were in attendance:

John Crocco, Director of Education; Rob Ciarlo, Yolanda Baldasaro, Frank Iannantuono, Lee Ann Forsyth-Sells, Superintendents of Education; Larry Reich, Superintendent of Business & Financial Services; Khayyam Syne, Administrator of Staff Development; Christine Graham, Program Officer - Curriculum; James Woods, Controller of Plant; Jennifer Brailey, Manager of Board Services and Communications; Sherry Morena, Recording Secretary

Director of Education John Crocco welcomed Student Trustee Ashley McGuire, and announced that Ashley is also the Vice-President of the Lakeshore Catholic High School Student Council and the Co-Chairperson of the Niagara Catholic District School Board Student Senate.

3. *Approval of the Agenda*

Moved by Trustee Burtnik

THAT the Committee of the Whole approve the Agenda of the Committee of the Whole Meeting of October 14, 2008, as presented.

CARRIED

4. *Disclosure of Interest*

A Disclosure of Interest was declared by Trustee Belcastro with Item F4 of the In Camera Agenda. This Trustee has family members who are teachers, or employees of the Board. He left the meeting during discussion of this item.

A Disclosure of Interest was declared by Trustee Fera with Items F4 and F5 of the In Camera Agenda. This Trustee has family members who are employees of the Board. He left the meeting during discussion of this item.

5. *Minutes of the Committee of the Whole Meeting of September 9, 2008*

Moved by Trustee Charbonneau

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of September 9, 2008, as presented.

CARRIED

B. PRESENTATIONS

C. COMMITTEE AND STAFF REPORTS

1. *International Student Exchange*

Frank Iannantuono, Superintendent of Education, introduced the International Student Exchange 2008-2009 report, and asked Jayne Evans, FSL/ESL/Music Consultant to present this year's students from Switzerland, Spain and France, as well as their Niagara Catholic hosts. The exchange students are attending Blessed Trinity Catholic Secondary School, Lakeshore Catholic High School and Saint Michael Catholic High School.

2. *Specialty High Skills Major Programs*

Superintendent Iannantuono presented the report on the Speciality High Skills Major Programs, (SHSM), and introduced Christopher Bemke, a June 2008 graduate of Denis Morris Catholic High School. Christopher is the first student in Ontario to complete the five components of the SHSM - Horticulture and Landscaping.

Mr. Iannantuono also presented a letter addressed to Director of Education John Crocco from Nancy Leman, Education Officer, Student Success/Learning to 18 Strategic Policy Branch of the with the Ministry of Education commending the Niagara Catholic District School Board. Ms. Leman praised Niagara Catholic for providing its students with "innovative, engaging and relevant opportunities that the Ministry is encouraging through the Student Success strategy broadly and via the SHSM program more specifically".

Pat Mete, Secondary Program Consultant, elaborated on the programs in the fields of Construction, Transportation Technology, Hospitality and Tourism and Landscape and Horticulture. Niagara Catholic has partnered with local businesses and agencies that in turn offer students the opportunity to gain practical experience in various career fields.

Trustees asked questions of staff and complimented them on the SHSM program and for being educational leaders in the province.

3. *Celebrating Niagara Catholic ECOSchools*

James Woods, Controller of Plant, and Mr. Iannantuono introduced the report on Celebrating Niagara Catholic ECOSchools. Mike Sheahan, Physical and Health Education Consultant, expanded on the program and stated that Niagara Catholic is the first Board in Ontario to implement the EcoSchools program system-wide and has achieved the highest percentage of certified schools of any school board in Ontario.

On Friday September 26, 2008 five students accompanied by a staff member from every Niagara Catholic elementary and secondary school along with Trustees and Senior Staff attended a day of celebration, awards, and sharing of eco-practices hosted by Lakeshore Catholic High School.

4. *Managing Information for Student Achievement (MISA)
Ontario School Information System (OnSIS): Status Report*

Yolanda Baldasaro, Superintendent of Education, introduced Robert DiPersio, Administrator of Special Projects, who presented the Managing Information for Student Achievement (MISA) Ontario School Information System (OnSIS): Status Report. Mr. Di Persio stated that MISA seeks to build capacity at both the Provincial and School Board levels through data management. He provided an overview of the OnSIS expectations and the compliance of the Board within the process.

Trustees asked questions for clarification.

5. *Parent Involvement and Engagement: 2008-2009*

Superintendent Baldasaro presented the report on Parent Involvement and Engagement: 2008-2009. She summarized the initiatives for the current school year and presented information on the government grants available. She stressed that the Ministry of Education continues to support a Provincial Parent Board, the Parent Involvement Committee at the Board level and a Parent Engagement Office as critical vehicles to implement Ontario's Parent Involvement Policy.

6. *Compassionate Care Resource and Response Guide*

Lee Ann Forsyth-Sells, Superintendent of Education, introduced the updated Compassionate Care Resource and Response Guide for use in the elementary and secondary schools of the Niagara Catholic District School Board, as a resource for Principals and their staffs, in the event bereavement occurs in their school community.

Clare Ventresca, Principal of Assumption Catholic Elementary School, elaborated on the Guide and presented a sample of particular sections of the revised document such as the actions to be taken at the school level when a tragic event occurs, the most compassionate and efficient way to help the students and the community, as well as a list of resources.

7. *Pupil Accommodation Review Update*

John Crocco, Director of Education, introduced the Pupil Accommodation Review Update Report and presented background information. He informed Trustees that the Board is now entering the second phase of the review process and that staff is presenting three recommendations for the consideration of the Committee of the Whole Meeting at this meeting.

Mr. Iannantuono and Mr. Woods presented further information on the update which included the Board motions regarding the development of Accommodation Review Committees (ARC) for Niagara Falls Elementary Schools, St. Catharines Elementary Schools and St. Catharines Secondary Schools. These Committees and the process being followed are in compliance with the Ministry of Education Pupil Accommodation Review Guidelines and the Niagara Catholic District School Board Guidelines.

The Director presented a draft schedule of dates for the Pupil Accommodation Review Process, including Special Board Meetings, and the submission of reports to the Board. He also presented a draft Pupil Accommodation Review Guidelines for Public Input as it relates to the Board By-Laws.

Moved by Trustee Burtnik

THAT the Committee of the Whole recommend to the Niagara Catholic District School Board that the Niagara Catholic Pupil Accommodation Review Schedule for 2008-2009 be approved.

THAT the Committee of the Whole recommend to the Niagara Catholic District School Board that the Niagara Catholic Pupil Accommodation Review Guidelines for Public Input be approved.

THAT the Committee of the Whole recommend to the Niagara Catholic District School Board that for the Pupil Accommodation Review Process for the 2008-2009 school year, in accordance with Board By-Law Section 17 - Rules of Order - Subsections 1 and 2; Board By-Law Section 13 - Delegations, be modified as outlined in the Niagara Catholic Pupil Accommodation Review Guidelines for Public Input.

CARRIED

8. Monthly Updates

8.1 Capital Projects Update

The Capital Projects Update will be presented at the October 28, 2008 Board Meeting.

8.2 Policy Development Update

The Policy Development Update was presented for information.

8.3 Student Trustees' Update

Christina Volpini, Student Trustee, gave a brief verbal update on the activities of the Student Senate.

8.4 Family of Schools Superintendents' Monthly Update

The Family of Schools Superintendents gave verbal reports highlighting the activities in their schools.

D. INFORMATION

1. Trustee Information

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action

F. BUSINESS IN CAMERA

Moved by Trustee Fera

THAT the Committee of the Whole move into the In Camera Session.

CARRIED

The Committee of the Whole moved into the In Camera Session of the Meeting at 9:05 p.m. and reconvened at 11:15 p.m.

G. REPORT ON THE IN-CAMERA SESSION

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole report the motions from the In Camera Session of the Committee of the Whole Meeting of October 14, 2008.

CARRIED

SECTION A: STUDENT TRUSTEES PRESENT

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section A: Student Trustees Present held on September 9, 2008, as presented.

CARRIED (Item F1)

SECTION B: STUDENT TRUSTEES EXCLUDED

Moved by Trustee Scalzi

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded held on September 9, 2008, as presented.

CARRIED (Item F3)

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the recommendations as outlined in Item F4 of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded, as presented.

CARRIED (Item F4)

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the amendments to the Terms and Conditions of Employment for Non-Unionized Administrative Support Staff, as presented.

CARRIED (Item F5.1)

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the amendments to the Terms and Conditions of Employment for Supervisory Positions, as presented.

CARRIED (Item F5.2)

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole approve that the Committee of the Whole Meeting be extended past 11:00 p.m.

CARRIED

H. ADJOURNMENT

The Director of Education reminded Trustees to contact Sherry Morena for tickets to attend the following events:

- 50th Anniversary of the Diocese of St. Catharines - Sunday, November 9, 2008
- Jericho House Dinner - Saturday, November 15, 2008

Moved by Trustee Burtnik

THAT the October 14, 2008, Committee of the Whole Meeting be adjourned.

CARRIED

This meeting was adjourned at 11:15 p.m.

Minutes of the Committee of the Whole Meeting of the Niagara Catholic District School Board held on October 14, 2008.

Approved on the 11th day of November 2008.

John Dekker
Vice-Chairperson of the Board

John Crocco
Director of Education/Secretary -Treasurer

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: ABORIGINAL EDUCATION 2008-2009

The report on Aboriginal Education
for the 2008-2009 School Year
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects
Yolanda Fera, Aboriginal Lead

Presented by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects
Yolanda Fera, Aboriginal Lead

Approved by: John Crocco, Director of Education

Date: November 11, 2008



**REPORT TO THE
COMMITTEE OF THE WHOLE
MEETING OF NOVEMBER 11TH, 2008**

ABORIGINAL EDUCATION 2008-2009

BACKGROUND INFORMATION

The Ministry of Education has identified Aboriginal education as one of its key priorities, with a focus on meeting two primary challenges by the year 2016 – (1) to improve achievement among First Nation, Métis, and Inuit students, and (2) to close the gap between Aboriginal and non-Aboriginal students in the areas of:

- Literacy and numeracy
- Retention of students in school
- Graduation rates
- Advancement to postsecondary studies.

The Ministry of Education has released two documents:

- Ontario First Nation, Métis, and Inuit Education Policy Framework
- Building Bridges to Success for First Nation, Métis, and Inuit Students

These documents ask district school boards to develop policies on *Voluntary and Confidential Aboriginal Student Self-Identification* so as to direct resources to facilitate Aboriginal Student Success in the areas mentioned above. In addition, the documents recommend that school boards create Aboriginal Education Advisory Committees that include partnerships with our local Aboriginal Community organizations. The Aboriginal Education Advisory Committee of the Niagara Catholic District School Board and the District School Board of Niagara will be holding local information forums in November and December of this year. The dates and locations for these information sessions are:

- Friday, November 7th, 2008 at the Fort Erie Native Friendship Centre
- Wednesday, November 12th, 2008 at St. Catharines Collegiate
- Thursday, November 13th, 2008 at the Niagara Regional Native Friendship Centre
- Tuesday, November 25th, 2008 at Welland Centennial Secondary School
- Monday, December 1st, 2008 at Lakeshore Catholic High School
- Thursday, December 4th, 2008 at Saint Michael Catholic Secondary School
- Monday, December 8th, 2008 at Blessed Trinity Catholic Secondary School.

These forums are opportunities to engage our Aboriginal Community partners in open dialogue about the Ministry initiatives concentrated on Aboriginal Education and the development of the Niagara Catholic District School Board Voluntary and Confidential Aboriginal student self-identification policy.

A PowerPoint presentation on Aboriginal Education in Niagara will be presented to support this information report to the Committee of the Whole.

The report on Aboriginal Education for the 2008-2009 School Year
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects
Yolanda Fera, Aboriginal Lead

Presented by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects
Yolanda Fera, Aboriginal Lead

Approved by: John Crocco, Director of Education

Date: November 11th, 2008

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: CATHOLIC SCHOOL COUNCILS ANNUAL REPORT 2007-2008

The Catholic School Councils
Annual Report 2007-2008
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Presented by: Yolanda Baldasaro, Superintendent of Education
Approved by: John Crocco, Director of Education
Date: November 11, 2008



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE
COMMITTEE OF THE WHOLE
MEETING OF NOVEMBER 11TH, 2008**

CATHOLIC SCHOOL COUNCIL ANNUAL REPORT 2007-2008

BACKGROUND INFORMATION

To comply with School Council legislation, every School Council shall annually submit a written report on its activities to the Principal of the school and to the Board that established the Council (O. Reg. 612/00, s. 24 (1)). If the School Council engages in fundraising activities, the annual report shall include a report of those activities (O. Reg. 612/00, s. 24 (2)).

Each Catholic School Council in the Niagara Catholic District School Board has been asked to submit a brief report outlining the Council's member representation, meeting dates, goals, achievements, other valuable information and fundraising initiatives and accounting.

The individual Catholic School Council reports have been compiled as one comprehensive report, which is provided for all Trustees of the Niagara Catholic District School Board.

Copies of the Catholic School Council Annual Report 2007-2008 will be provided to all members of the Committee of the Whole.

The Catholic School Council Annual Report 2007-2008
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education

Presented by: Yolanda Baldasaro, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: November 11th, 2008

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: FATHER PATRICK FOGARTY AWARD RECIPIENTS 2008

The report on the
Father Patrick Fogarty Awards Recipients 2008
is presented for information.

Prepared by: John Crocco, Director of Education
Presented by: John Crocco, Director of Education
Date: November 11, 2008



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE
COMMITTEE OF THE WHOLE
MEETING OF NOVEMBER 11TH, 2008**

FATHER PATRICK FOGARTY AWARD RECIPIENTS 2008

BACKGROUND INFORMATION

Each year the Catholic Education Foundation of Ontario (CEFO) sponsors the Father Patrick Fogarty Awards Dinner. One student is selected from each of Ontario's Catholic high schools to receive the Catholic Student Award. The Award is presented to the student who best upholds and honours the ideals of his or her Catholic secondary school. These ideals are reflected in the work and level of involvement of the student as determined by the school.

The following students were selected from the Board's eight Catholic secondary schools as recognized at the June 2008 graduation ceremonies.

Stephanie Hachkowski	Blessed Trinity Catholic Secondary School
Cynthia Harb	Denis Morris Catholic High School
Danica Bucci	Holy Cross Catholic Secondary School
Vanessa Domencucci	Lakeshore Catholic High School
Adriana Polito	Notre Dame College School
Natalie Spadafora	St. Francis Catholic Secondary School
Jessamine Esteva	Saint Michael Catholic High School
Christine Nicholson	Saint Paul Catholic High School

The 25th Annual Awards Dinner was held on October 25th, 2008 at the Airport Marriott Hotel in Mississauga. In keeping with past practice, the cost for parents to attend the Awards Dinner was covered by the Board and the students costs were covered by CEFO. Eight of the families were able to attend this year's Father Patrick Fogarty Awards Dinner.

The staff report on the Father Patrick Fogarty Award Recipients 2008
is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: November 11th, 2008

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND EXCHANGE
APPROVAL COMMITTEE - 2008-2009

The report on the Extended Overnight Field Trip,
Excursion and Exchange Approval Committee for 2008-2009
is presented for information.

Prepared by: Frank Iannantuono, Superintendent of Education
Presented by: Frank Iannantuono, Superintendent of Education
Approved by: John Crocco, Director of Education
Date: November 11, 2008



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE
COMMITTEE OF THE WHOLE
MEETING OF NOVEMBER 11TH, 2008**

**EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND EXCHANGE
APPROVAL COMMITTEE – 2008-2009**

Background Information

The Extended Overnight Field Trip, Excursion and Exchange Approval Committee continues to review proposals for 2008-2009 extended overnight field trips, excursions and exchanges as submitted to date. The composition of the approval Committee is as follows:

1 Supervisory Officer	-	Frank Iannantuono
1 Secondary School Principal	-	Mario Ciccarelli
1 Secondary School Vice-Principal	-	Jeff Smith
1 Education Services Member	-	Mike Sheahan

As defined in the Niagara Catholic Educational Field Trip Policy (400.2) Administrative Guidelines, an Extended Overnight Field Trip is:

- “Any school/board sponsored and supervised activity, on scheduled instructional days, beyond the school property that requires four or more nights lodgings” or
- “Requiring an individual flight ticket of \$600.00 or more.” (Part II, A.4)

An Excursion is defined as:

- “A trip not directly linked to specific subject curriculum expectations, but provided to enrich a students overall Catholic education. An excursion is a trip that is planned and arranged for secondary school students that would be held during the year when the students are not normally expected to be attending classes and that does not adhere to all guidelines and procedures relating to Educational Field Trips.” (Part II, A.5)

Attached to this information report is an Executive Summary of 2008-2009 Extended Overnight Field Trip and excursion recently approved by the Committee as submitted by November 5th, 2008.

The report on the Extended Overnight Field Trip, Excursion and Exchange Approval Committee for 2008-2009 is presented for information.

PREPARED BY: Frank Iannantuono, Superintendent of Education

PRESENTED BY: Frank Iannantuono, Superintendent of Education

APPROVED BY: John Crocco, Director of Education

DATE: November 11th, 2008

EXECUTIVE SUMMARY

Extended Overnight Field Trip, Excursion and Exchange Committee Approvals – 2008-2009

School	Type	Approval Required	Destination	Curriculum Unit/Theme	Education Value	Date	Students on Trip	Duration	Cost (Approx)	Transportation
Approved November 2008										
St. Patrick (P.C.) Catholic Elementary School	Extended Overnight Field Trip	Superintendent and Extended Overnight Field Trip Committee	Quebec City, Quebec	Cultural	A chance for FSL students to use the French language. They will gain an appreciation of History and French Canadian culture along with geography and history of Catholic Church in colonial days of Quebec	Monday, February 2 nd , 2009 to Friday, February 6 th , 2009.	29 students 2 staff 4 chaperones	5 days 4 nights	\$748.00 per person	Coach Bus

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: NIAGARA CATHOLIC
MENTOR CONNECTOR PROGRAM

The report on the
Niagara Catholic Mentor Connector Program
is presented for information.

Prepared by: Frank Iannantuono, Superintendent of Education
Chris Graham, Program Officer: Curriculum
Pat Mete, Secondary Consultant

Presented by: Frank Iannantuono, Superintendent Of Education
Chris Graham, Program Officer: Curriculum
Pat Mete, Secondary Consultant

Approved by: John Crocco, Director of Education

Date: November 11, 2008



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE
COMMITTEE OF THE WHOLE
MEETING OF NOVEMBER 11TH, 2008**

NIAGARA CATHOLIC MENTOR CONNECTOR PROGRAM

BACKGROUND INFORMATION

Mentor Connector, which is based on Dr. Ferguson's provincial research, is a pilot program that was developed in order to facilitate and support the Ministry Transition Deliverable which states: "all boards must ensure a designated caring adult be an advocate for each Grade 9 Student At-Risk". Dr. Ferguson's research indicates that as student's transition from Grade 8 into secondary school, a designated kind, caring advocate will improve student success and decrease the number of early leavers. Niagara Catholic's Mentor Connector became one of the many innovative ideas to address this Ministry mandate.

The data collected during the April 2007 Board-wide Teacher Transition Training indicated that students are very comfortable dialoguing with others on-line, sometimes more so than face to face. Based on this feedback, the program was developed through the use of innovative web portal technology to provide students with an online advocate for tutoring and mentoring.

The Ministry of Education has been advocating for provincial student success initiatives to partner with Faculties of Education as a way of assisting the province in preparing our future teachers. Throughout the 2005-2006 school year, meetings took place with Brock University and Niagara University staff on how we could partner to improve student success.

A draft Mentor Connector proposal was presented and approved by Ethical Review Committees of Niagara Catholic, Brock University and Niagara University before the initiative could be confirmed.

In the fall of 2006, a partnership agreement was reached between Niagara Catholic, Brock University, Niagara University and IBM to "improve student achievement through on-line support".

October 2006 marked the beginning of the Niagara Catholic Mentor Connector. Staff from Niagara Catholic, Brock University and Niagara University established a working group, which decided that the Mentor Connector Pilot Program would take place in the City of St. Catharines as St. Catharines provides the most complete sample to study and made sense logistically from the faculties' perspective.

The three secondary schools participating in the Mentor Connector Pilot were Denis Morris, Holy Cross and St. Francis Catholic Secondary Schools. The Student Success Teacher (SST) at each school was responsible for organizing a group of Grade 9 students to be invited to participate in the program. These students were identified through the Grade 8 to Grade 9 Student Success Transfer of Information Process. Staffs from Brock and Niagara Universities were responsible for locating student-teacher candidate mentors who would support and help potentially at-risk Grade 9 students.

March 2007 marked the official launch of the Niagara Catholic Student Success Learning to 18 Mentor Connector On-Line Program for Niagara Catholic students and Teacher Candidate Mentors from both universities. The Mentor Connector Planning Team have since met on a regular basis to update all partners, monitor progress and work out any challenges that would prevent the program from moving forward. May and June 2007 were dedicated to reviewing the data and determining the next course of action.

In order to remove potential stigma to the program, the Mentor Connector Planning Team decided to add some academically strong Grade 9 students to the study. This injection of students dramatically changed the face of Mentor Connector. After surveying the students we realized that they enjoyed speaking to each other online as well as to the Mentors. This led to great gains in academic support for students. Students were very comfortable asking for assistance with their homework, test reviews, assignments, etc. This newly established trust and comfort level eventually led to more mentoring opportunities for the students.

After receiving student input from the surveys, the Mentor Connector team made a decision to change the layout of the online atmosphere. Students suggested that we make “chats” the main thrust of the portal and divide these chat rooms into subject specific areas where students can discuss and ask specific questions. Currently, the portal is set up with the following three rooms:

- Religion & Social Sciences
- Math & Science
- English & French

In September 2008 the “New” Mentor Connector Online Program was launched on a system wide basis for all Grade 9 & 10 students of Niagara Catholic. A program flyer announcing the new mentor connector program is attached to this report. (Appendix 1)

The Faculties of Education, from both Brock University and Niagara University have agreed to a five year minimum commitment to this project and are extremely excited about our current success. As the first school Board in North America to provide such an innovative program to students and to support parents, Niagara Catholic, Brock University and Niagara University have been requested to present the Mentor Connector Program with other district school boards and universities in Canada and the United States.

A demonstration of the new Mentor Connector On-Line Program will take place as part of this report to the Committee of the Whole.

Attached – Appendix 1 – Mentor Connector Flyer

The report on the Niagara Catholic Mentor Connector Program is presented for information.

PREPARED BY: Frank Iannantuono, Superintendent of Education
Christine Graham, Program Officer: Curriculum
Pat Mete, Secondary Consultant

PRESENTED BY: Frank Iannantuono, Superintendent of Education
Christine Graham, Program Officer: Curriculum
Pat Mete, Secondary Consultant

APPROVED BY: John Crocco, Director of Education

DATE: November 11th, 2008

MENTOR CONNECTOR



WWW.NIAGARACATHOLIC.CA
ENTER THROUGH STUDENT PORTAL

ONLINE TUTORS
ARE AVAILABLE TO HELP YOU EVERY
MONDAY TO THURSDAY 5:30 P.M. - 9:30 P.M.

Grades
9 & 10

Subjects:

- Religion
- Math

- Science
- English
- French

- Social Sciences (Geography, History, & Civics)

Tutoring in partnership with
Brock University and Niagara University
Teacher's College Students.



TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: PILGRIMAGE SUNDAY OCTOBER 28, 2008

The report on Pilgrimage Sunday - October 28, 2008
is presented for information.

Prepared by: Frank Iannantuano, Superintendent of Education
Christine Graham, Program Officer: Curriculum
Terri Pauco, Religious Education Consultant

Presented by: Frank Iannantuano, Superintendent of Education
Christine Graham, Program Officer: Curriculum
Terri Pauco, Religious Education Consultant

Approved by: John Crocco, Director of Education

Date: November 11, 2008



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE
COMMITTEE OF THE WHOLE
MEETING OF NOVEMBER 11TH, 2008**

PILGRIMAGE SUNDAY - OCTOBER 26TH, 2008

“A consistent theme of Catholic social teaching is the option or love of preference for the poor. Today, this preference has to be expressed in worldwide dimensions, embracing the immense numbers of the hungry, the needy, the homeless, those without medical care, and those without hope.”

Sollicitudo Rei Solicalis (On Social Concern), Encyclical Letter of Pope John Paul II, 1987

BACKGROUND INFORMATION

On Sunday, October 26th, 2008, approximately 4,100 Niagara Catholic students, staff, alumni, parents and community members took to the streets of the Niagara region to demonstrate solidarity and a commitment to the poor and marginalized people, especially the children of the world.

This rich tradition and call to action, which originated at Notre Dame High School in 1975, has grown to include all eight of Niagara Catholic's secondary schools, several of whom invite their family of school's Grade 8 students on this journey of faith. Over the years these proceeds have supported many diverse projects including the construction of schools, medical clinics, and orphanages throughout the developing world.

Meeting Catholic Graduate Expectations through the Annual Pilgrimage

When students chose to collect pledges and 'walk the talk' along routes that range from 10 -20 km, they demonstrate many of the Catholic Graduate Expectations required at the end of their four year Catholic high school experience. As young Catholic Christians, they join with their friends who share in this annual opportunity to integrate faith with life. They respond to what they have heard in their courses and in the pre-pilgrimage information assemblies and activities. They proudly make the decision to act as witnesses to the attitudes and gospel values of Catholic social teaching which invites everyone to help create a just, peaceful and compassionate society. They participate to promote social responsibility, human solidarity and the common good.

Witnessing Vocation

All staff members, Catholic School Council members, Trustees, Senior Administration and Alumni who support this annual event are excellent faith models to the vocation to which they are called.

Summary School Report

Blessed Trinity Catholic

Over 450 students and staff members, joined by 80 elementary Grade 8 students participated in the Blessed Trinity Pilgrimage Sunday. \$6,500 was raised to aid and support a variety of aid projects in Las Pajas, Dominican Republic.

Denis Morris Catholic

The \$15,000 was raised by 400 enthusiastic students and staff. These proceeds will be shared between the Holy Cross Sister's Imaculee Concepcion School in Pilate, Haiti and the Wells of Hope in Jalapa, Guatemala.

Holy Cross Catholic

The \$26, 200 dollars raised by the 360 students and staff members will be used to continue to sustain the Sainte Croix Elementary School in Thibeau, Haiti which is run by the Holy Cross Sisters. Many community partners and parishes supported the event. A beautiful and moving experience captured the spirit of the Holy Cross pilgrimage as the pilgrims processed reverently down the aisle, halting the mass, as the parishioners and the choir of the Ukrainian Catholic Parish of St. Cyril and Methodius sang. Father Choly had invited the pilgrims as a sign of his congregation's support.

Lakeshore Catholic

Over 500 students and staff attended this year's pilgrimage. Another 400 students pledged their support and together, approximately \$20,000 was raised. A student pilgrimage committee of fifty-three volunteers was instrumental in preparing for this year's Gator Walk. The money raised helps to support St. John's Elementary School and The Grange Senior's Home in Dominica.

Summary School Report – continued

Notre Dame College

The rich tradition of pilgrimage started right here over 33 years ago, under the leadership of Father J. Mulligan and continues to be a source of pride and call to action for the entire Notre Dame family. Approximately 95% of the staff participated and helped to organize student and alumni walkers who, this year, numbered over 1,000. \$45 000 dollars was raised. Three-quarters of the money will be donated to Development and Peace; the other quarter helps to support Yancana Huasy, a centre for developmentally challenged young people situated in the Canto Grande slum of Lima, Peru.

St. Francis Catholic

Approximately 550 students and staff walked through the streets of north St. Catharines and raised over \$52,000. Funds raised will be distributed and shared among three different organizations: St. Marc School in Haiti which is run by the Holy Cross Sisters, Fogquest (an organization which uses run off tarps to collect condensation in foggy areas where water is scarce), and for several projects in the Dominican Republic. Rev. John Vickers, csc celebrated the pilgrimage mass held at Market Square with students and staff from Denis Morris Catholic and Holy Cross Catholic High Schools. While directing traffic and ensuring the safety of the students, teacher Chris Van Bakel was handed an “on-the-spot” donation by a gentlemen who was so impressed after having asked what was occurring on this Sunday morning.

Saint Michael Catholic

Having guest speakers who had been volunteers in Rwanda share their experiences in intimate Chapel setting with smaller groups of Saint Michael students brought a greater awareness to the living conditions and often violent history of this country which this school supports through its fund raising efforts. Approximately 340 students, staff and Catholic School Council members collected \$13,000 for the Hope for Rwanda’s Children Fund. Seven members from this organization came from Toronto to share in the walk around the streets of Niagara Falls. Pilgrimage Sunday began with Father Tony McNamara, a faithful supporter of the school, celebrating mass and blessing the pilgrimage cross.

Summary School Report – continued

Saint Paul Catholic

Sharing the mass and the route with students and staff from Saint Michael Catholic, the efforts of the Saint Paul students, staff, alumni and family members' representatives witnessed the amount of funds raised actually double from last year. Approximately \$20,000 was collected and is targeted for Saint Croix du Milot School in Milot, Haiti by 460 students and staff members who participated and were encouraged by many staff-student challenges and incentives including Science teacher, Rob Nickel's shaving off his 25 year old moustache; Principal Mike Lostracco's radical hair cut and both Vice - Principals agreeing to wear the Saint Paul student uniform for a week.

With approximately 4,100 Niagara Catholic students, staff, Trustees, Senior Administration, Catholic School Council members and alumni participating in this year's annual Pilgrimage, approximately \$200,000 was raised in this annual event to assist our needy brothers and sisters in Haiti, Dominican Republic, Dominica, Guatemala, Peru and Rwanda in addition to Development & Peace and Fogquest.

Pilgrimage Sunday is an annual Niagara Catholic tradition that reflects what it means to be part of a faith filled Catholic School Community called to service and solidarity.

Students representing each of the eight Catholic secondary schools will present a brief reflection on this year's Pilgrimage as part of this information report to the Committee of the Whole.

The report on Pilgrimage Sunday – October 26th, 2008 is presented for information.

PREPARED BY: Frank Iannantuono, Superintendent of Education
Christine Graham, Program Officer: Curriculum
Terri Pauco, Religious Education Consultant

PRESENTED BY: Frank Iannantuono, Superintendent of Education
Christine Graham, Program Officer: Curriculum
Terri Pauco, Religious Education Consultant

APPROVED BY: John Crocco, Director of Education

DATE: November 11th, 2008

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: FINANCIAL REPORTS
MONTHLY BANKING TRANSACTIONS
OCTOBER 2008

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the report on the Monthly Banking Transactions for the month of October 2008, as presented for information.

Prepared by: Larry Reich, Superintendent of Business and Financial Services
Presented by: Larry Reich, Superintendent of Business and Financial Services
Approved by: John Crocco, Director of Education
Date: November 11, 2008

**MONTHLY BANKING TRANSACTIONS
FOR THE MONTH OF
OCTOBER 2008**

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Monthly Banking Transactions for the month of October 2008 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a monthly list of payments is available in the Trustee Lounge for the trustees to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommends that the Niagara Catholic District School Board receive the Report on the Monthly Banking Transactions for the month of October 2008 as presented.

Appendix A

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS	
SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF:	OCTOBER, 2008
DESCRIPTION OF ITEMS	BANK ACCOUNT
CASH BALANCE AT BEGINNING OF MONTH	(A) 45,208,698
OPERATING CASH RECEIPTS FOR THE MONTH	
1. GENERAL LEGISLATIVE GRANTS	14,637,087
2. OTHER GRANTS (EPO, O.E.Y.C.)	564,259
3. INTEREST REVENUE	82,363
4. MUNICIPAL TAXES	0
5. TUITION FEES REVENUE - A.C.E. & OTHER	30,713
6. CHARITABLE DONATIONS	7,127
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)	162,264
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS))	251,061
9. OTHER CASH RECEIPTS	
- Reimbursements of Employee Benefits	12,859
- Green Shield Refund	0
10. PROCEEDS FROM DEBENTURE ISSUE (NET)	0
11. CAPITAL LOAN PRINCIPAL ADVANCES	0
TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE	(B) 15,747,733
OPERATING CASH DISBURSEMENTS FOR THE MONTH	
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)	(17,642,851)
2. TEACHER PENSION DEDUCTIONS	(1,495,204)
3. O.M.E.R.S. PENSION DEDUCTIONS	(312,138)
4. CANADA SAVINGS BONDS DEDUCTIONS	(130,125)
5. TRANSFER TO 4 OVER 5 TRUST ACCOUNTS	(71,361)
6. OTHER DEBITS	(47,794)
7. INTEREST PAYMENTS ON CAPITAL DEBT	(946,510)
8. PRINCIPAL PAYMENTS ON CAPITAL DEBT	(289,885)
TOTAL OPERATING CASH DISBURSEMENTS	(C) (20,935,867)
CASH BALANCE AT END OF MONTH	(D) 40,020,563
	A + B - C = D

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES				
SUMMARY OF LOAN BALANCES AS AT : OCTOBER, 2008				
The Debentures & Capital Loans are made up as follows:				
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance
1. GPL1 Loan 25 YR.	(13,530,617.42)			(13,530,617.42)
2. GPL2 Loan 25 YR.	(10,350,737.00)			(10,350,737.00)
3. Capital Loan 20 YR.	0.00			0.00
4. Capital Loan 25 YR.	0.00			0.00
5. Debenture (Niagara Region)	(2,614,000.00)			(2,614,000.00)
6. Debenture (Niagara Region)	(3,910,000.00)			(3,910,000.00)
7. Capital Projects - Completed 2001	(21,846,616.97)			(21,421,419.59)
8. Capital Projects - Completed 2002/03	(22,927,919.85)			(22,927,919.85)
9. Capital Projects - Completed 2004/05	(9,215,977.37)			(9,151,289.65)
***** Capital Projects - Completed 2005/06	(8,393,736.98)			(8,393,736.98)
Total Debentures & Capital Loans	(92,589,605.59)	0.00	(289,885.10)	(92,299,720.49)

PREPARED BY : William Tumath
 PRESENTED BY : Larry Reich

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: FINANCIAL REPORTS
STATEMENT OF REVENUE AND EXPENDITURES
AS AT OCTOBER 31, 2008

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the report on the Statement of Revenue and Expenditures as at October 31, 2008, as presented for information.

Prepared by: Larry Reich, Superintendent of Business and Financial Services
Presented by: Larry Reich, Superintendent of Business and Financial Services
Approved by: John Crocco, Director of Education
Date: November 11, 2008

**STATEMENT OF REVENUE AND EXPENDITURES
AS AT**

OCTOBER 2008

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Statement of Revenue and Expenditures as at October 31, 2008 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a copy of the Financial Statements as at October 31, 2008 is available in the Trustee Lounge for the trustees to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommends that the Niagara Catholic District School Board receive the Report on the Statement of Revenue and Expenditures as at October 31, 2008 as presented.

Appendix A

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
SUMMARY OF REVENUE AND EXPENDITURES
AS AT OCTOBER 31, 2008

ACCOUNT DESCRIPTION	THIS YEAR			\$ AVAIL	COMMITTED	LAST YEAR		
	EXPENDED	BUDGET	% AVAIL			EXPENDED	BUDGET	% AVAIL
REVENUE								
REVENUE	-48,862,795	-216,607,655	77.4%	-167,744,860	0	-47,409,079	-212,646,964	77.7%
TOTAL REVENUE	-48,862,795	-216,607,655	77.4%	-167,744,860	0	-47,409,079	-212,646,964	77.7%
EXPENDITURES								
BOARD ADMINISTRATION	1,268,144	6,920,372	81.7%	5,652,230	529,358	1,089,678	6,606,215	83.5%
ELEMENTARY SCHOOLS	17,933,313	100,724,679	82.2%	82,791,368	862,308	14,088,008	97,928,567	85.6%
SECONDARY SCHOOLS	11,049,035	60,317,344	81.7%	49,268,310	659,808	8,666,109	58,818,923	85.3%
CONTINUING EDUCATION	771,234	5,856,977	86.8%	5,085,745	35,254	671,708	5,362,378	87.5%
PLANT OPERATIONS	1,903,317	16,455,266	88.4%	14,551,949	285,190	1,642,018	16,408,479	90.0%
PLANT MAINTENANCE	448,880	3,453,219	87.0%	3,004,340	109,220	256,475	3,034,096	91.5%
TRANSPORTATION	1,183,262	10,941,102	89.2%	9,757,840	5	180,360	9,177,427	98.0%
CAPITAL AND OTHER EXPENDITURES	2,763,423	11,938,696	76.9%	9,175,273	1,035,203	1,578,097	15,310,879	89.7%
TOTAL EXPENDITURES	37,320,608	216,607,655	82.8%	179,287,055	3,516,346	28,172,453	212,646,964	86.8%

PREPARED BY : William Turnath
PRESENTED BY: Larry Reich

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - TRUSTEES									
SALARY & BEN - TRUSTEES									
31 101	TRUSTEE HONORARIUM	16,213	102,289	84.2	86,077	0	16,290	105,673	84.6
31 201	BENEFITS - TRUSTEES	535	5,327	90.0	4,792	0	524	5,560	90.6
31 317	PROFESSIONAL DEVELOPMENT (NT)	594	30,000	98.0	29,406	0	192	30,000	99.4
31 361	TRAVEL EXPENSE	1,336	10,000	86.6	8,664	0	476	10,000	95.2
31 408	NETWORK SYSTEM	480	0	0.0	480-	0	480	0	0.0
31 413	COURIER & MOVING	0	5,000	100.0	5,000	0	0	5,000	100.0
31 552	ADDITIONAL - COMPUTERS	2,657	0	0.0	2,657-	0	0	0	0.0
31 701	OCSTA & OCSOA FEES	78,330	75,000	-4.4	3,330-	0	74,101	75,000	1.2
TOTAL -	SALARY & BEN - TRUSTEES	100,145	227,616	56.0	127,472	0	92,063	231,233	60.2
SALARY & BEN - SENIOR STAFF									
32 102	SENIOR STAFF	184,173	924,138	80.1	739,965	0	158,606	914,131	82.7
32 202	BENEFITS - SENIOR STAFF	10,591	82,861	87.2	72,270	0	9,977	82,551	87.9
32 362	TRAVEL ALLOWANCE	489-	15,000	103.3	15,489	0	401	15,000	97.3
TOTAL -	SALARY & BEN - SENIOR STAFF	194,275	1,021,999	81.0	827,724	0	168,984	1,011,682	83.3
SALARY & BEN - MANAGERS									
33 103	DEPARTMENT MANAGERS	77,339	520,187	85.1	442,848	0	76,690	529,043	85.5
33 111	COORDINATORS	1,905	0	0.0	1,905-	0	0	0	0.0
33 203	BENEFITS - DEPT. MANAGERS	12,396	103,949	88.1	91,553	0	11,678	106,392	89.0
33 211	BENEFITS - COORDINATORS	303	0	0.0	303-	0	0	0	0.0
34 103	DEPARTMENT MANAGERS	17,174	172,066	90.0	154,892	0	16,101	153,827	89.5
34 113	COORDINATORS	16,877	0	0.0	16,877-	0	0	0	0.0
34 203	BENEFITS - DEPT. MANAGERS	2,512	32,392	92.2	29,880	0	2,380	30,763	92.3
34 213	BENEFITS - COORDINATORS	2,696	0	0.0	2,696-	0	0	0	0.0
35 103	DEPARTMENT MANAGERS	34,872	310,794	88.8	275,922	0	34,246	234,297	85.4
35 203	BENEFITS - DEPT. MANAGERS	5,540	61,677	91.0	56,137	0	5,433	47,002	88.4
TOTAL -	SALARY & BEN - MANAGERS	171,614	1,201,065	85.7	1,029,451	0	146,528	1,101,324	86.7
SALARY & BENEFITS - TECHNICAL									
33 104	COURIER STAFF	6,308	37,500	83.2	31,192	0	5,530	33,479	83.5
33 110	TECHNICAL & OPERATIONS	0	46,049	100.0	46,049	0	0	44,228	100.0
33 204	BENEFITS - COURIER STAFF	1,618	9,595	83.1	7,977	0	1,506	8,759	82.8
33 210	BENEFITS - TECHNICAL STAFF	0	8,852	100.0	8,852	0	0	11,329	100.0
35 110	TECHNICAL & OPERATIONS	6,798	89,668	92.4	82,870	0	10,542	85,684	87.7
35 116	OVERTIME	859	0	0.0	859-	0	209-	0	0.0
35 210	BENEFITS - TECHNICAL STAFF	1,818	18,390	90.1	16,572	0	2,410	18,089	86.7
44 108	CARETAKER	12,656	0	0.0	12,656-	0	13,128	0	0.0
44 109	CLEANER	4,273	0	0.0	4,273-	0	2,256	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008**

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
44 118 CARETAKER REPLACEMENT	2,329	87,000	97.3	84,671	0	1,668	84,114	98.0
44 119 CLEANER REPLACEMENT	0	39,253	100.0	39,253	0	205	42,057	99.5
44 141 MODIFIED WORK - CARETAKERS	5,779	0	0.0	5,779	0	3,589	0	0.0
44 208 BENEFITS - CARETAKER	2,900	22,260	87.0	19,360	0	2,848	22,009	87.1
44 209 BENEFITS - CLEANER	713	10,043	92.9	9,330	0	1,094	11,003	90.1
44 218 BENEFITS - CARETAKER REPL.	313	0	0.0	313	0	0	0	0.0
44 219 BENEFITS - CLEANER REPL.	0	0	0.0	0	0	27	0	0.0
44 241 BENEFITS - MODIFIED WORK (CTKRS)	1,256	0	0.0	1,256	0	759	0	0.0
TOTAL - SALARY & BENEFITS - TECHNICAL	47,620	368,610	87.1	320,990	0	45,353	360,751	87.4

SALARY & BEN - CLERICAL

33 112 CLERICAL	206,088	1,424,682	85.5	1,218,594	0	190,591	1,269,682	85.0
33 116 OVERTIME	1,571	20,000	92.1	18,429	0	832	10,000	91.7
33 212 BENEFITS - CLERICAL	50,312	354,530	85.8	304,219	0	47,245	339,944	86.1
34 112 CLERICAL	50,633	339,225	85.1	288,592	0	66,345	324,835	79.6
34 212 BENEFITS - CLERICAL	11,680	82,564	85.9	70,884	0	15,685	81,483	80.8
TOTAL - SALARY & BEN - CLERICAL	320,284	2,221,001	85.6	1,900,718	0	320,698	2,025,944	84.2

SALARY & BEN - TEMPORARY

33 115 TEMPORARY ASSISTANT	8,253	60,000	86.2	51,747	0	6,528	50,000	86.9
33 215 BENEFITS - TEMP ASSISTANT	1,020	5,088	80.0	4,068	0	635	4,431	85.7
34 115 TEMPORARY ASSISTANT	4,881	0	0.0	4,881	0	4,551	10,000	54.5
34 215 BENEFITS - TEMP ASSISTANT	581	0	0.0	581	0	387	850	54.5
TOTAL - SALARY & BEN - TEMPORARY	14,735	65,088	77.4	50,353	0	12,101	65,281	81.5

PROFESSIONAL DEVELOPMENT

33 317 PROFESSIONAL DEVELOPMENT (NT)	3,313	40,000	91.7	36,687	525	1,922	40,000	95.2
33 318 PROF. MEMBERSHIPS	11,444	15,000	23.7	3,556	0	10,531	15,000	29.8
34 317 PROFESSIONAL DEVELOPMENT (NT)	1,653	5,000	66.9	3,347	0	382	0	0.0
34 318 PROF. MEMBERSHIPS	909	0	0.0	909	0	1,116	0	0.0
34 319 COURSE SUBSIDY	0	5,000	100.0	5,000	0	0	5,000	100.0
35 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	1,182	0	0.0
TOTAL - PROFESSIONAL DEVELOPMENT	17,319	65,000	73.4	47,681	525	15,133	60,000	74.8

SUPPLIES & SERV - BUSINESS ADMIN.

33 325 COMPUTER SOFTWARE/CD ROM	1,173	10,000	88.3	8,827	0	0	10,000	100.0
33 336 PRINTING & COPIER	3,292	25,000	86.8	21,708	1,839	14,834	25,000	40.7
33 337 PRINT SHOP	10,949	80,000	113.7	90,949	275,716	51,707	80,000	164.6
33 353 ADVERTISING & PROMOTION	4,102	35,000	88.3	30,898	0	1,533	35,000	95.6
33 354 PROMOTION	1,774	15,000	88.2	13,226	5,940	31	15,000	99.8
33 361 TRAVEL EXPENSE	2,451	10,000	75.5	7,549	0	1,052	10,000	89.5

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
33 401 REPAIRS - F & E	0	2,493	100.0	2,493	27	0	2,500	100.0
33 402 REPAIRS - COMPUTERS	0	0	0.0	0	0	88	0	0.0
33 404 REPAIRS - TELEPHONE	13,126	0	0.0	13,126	2	617	0	0.0
33 405 TELEPHONE - VOICE	7,600	62,500	87.8	54,900	14	8,516	82,500	89.7
33 406 DATA COMMUNICATION LINES	339	0	0.0	339	0	354	0	0.0
33 407 CELLULAR	4,507	30,000	85.0	25,493	0	4,755	10,000	52.5
33 408 NETWORK SYSTEM	9,098	0	0.0	9,098	0	3,990	0	0.0
33 409 NETWORK PAGERS	2,192	0	0.0	2,192	0	0	0	0.0
33 410 OFFICE SUPPLIES & SERVICES	11,640	75,000	84.5	63,360	12,472	14,988	75,000	80.0
33 411 POSTAGE	0	25,000	100.0	25,000	0	5,689	25,000	77.3
33 412 SUBSCRIPTIONS	896	10,000	91.0	9,104	367	1,921	10,000	80.8
33 413 COURIER & MOVING	889	20,000	95.6	19,111	0	1,677	20,000	91.6
33 414 PUBLICATIONS & NEWSLETTERS	875	15,000	94.2	14,125	0	0	15,000	100.0
33 420 HOSPITALITY	2,650	20,000	86.8	17,350	0	4,333	20,000	78.3
33 710 INTEREST CHARGES	30	5,000	99.4	4,970	0	20	5,000	99.6
TOTAL - SUPPLIES & SERV - BUSINESS AD	55,685	439,993	87.3	384,308	296,377	12,691	440,000	97.1

SUPPLIES & SERV - HUMAN RESOURCES

34 325 COMPUTER SOFTWARE/CD ROM	0	10,000	100.0	10,000	0	0	10,000	100.0
34 361 TRAVEL EXPENSE	190	2,500	92.4	2,310	0	253	2,500	89.9
34 406 DATA COMMUNICATION LINES	0	25,000	100.0	25,000	0	0	0	0.0
34 407 CELLULAR	103	2,500	95.9	2,397	0	38	2,500	98.5
34 420 HOSPITALITY	747	10,000	92.5	9,253	1,092	32	10,000	99.7
34 421 RECRUITMENT OF STAFF	247	5,000	95.1	4,753	0	1,376	5,000	72.5
TOTAL - SUPPLIES & SERV - HUMAN RESO	1,287	55,000	97.7	53,713	1,092	1,699	30,000	94.3

SUPPLIES & SERV - COMPUTER SERVICE

35 325 COMPUTER SOFTWARE/CD ROM	1,269	0	0.0	1,269	0	10,293	0	0.0
35 361 TRAVEL EXPENSE	2,328	2,500	6.9	172	0	1,741	2,500	30.4
35 402 REPAIRS - COMPUTERS	25,128	40,000	37.2	14,872	41,802	16,052	40,000	59.9
35 407 CELLULAR	2,239	5,000	55.2	2,761	0	1,228	5,000	75.5
35 408 NETWORK SYSTEM	2,756	25,000	89.0	22,244	4,102	2,765	50,000	94.5
TOTAL - SUPPLIES & SERV - COMPUTER S	33,720	72,500	53.5	38,780	45,904	32,079	97,500	67.1

SUPPLIES & SERV - PLANT OPERATIONS

44 341 HYDRO	17,306	350,000	95.1	332,694	0	19,171	350,000	94.5
44 343 HEATING - GAS	3,656	0	0.0	3,656	0	2,810	0	0.0
44 346 WATER & SEWAGE	67	0	0.0	67	551	5,405	0	0.0
44 371 CLEANING PRODUCTS	453	0	0.0	453	445	0	0	0.0
44 372 CLEANING TOOLS	0	0	0.0	0	13	87	0	0.0
44 373 TOILET PAPER	0	0	0.0	0	100	0	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008**

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
44 377 INTRUSION ALARMS	2,910	0	0.0	2,910-	3,978	6,369	0	0.0
44 378 FIRE SAFETY	4,369	0	0.0	4,369-	4	0	0	0.0
44 379 REPAIRS - HEALTH & SAFETY	498	0	0.0	498-	2,326	0	0	0.0
44 381 ASPHALT/CONCRETE	0	0	0.0	0	4,069	0	0	0.0
44 383 LANDSCAPING	5,771	0	0.0	5,771-	61,558	0	0	0.0
44 384 DRAINAGE	229	0	0.0	229-	2,779	0	0	0.0
44 385 GRASS CUTTING	1,371	0	0.0	1,371-	0	0	0	0.0
44 386 SNOW PLOWING	0	0	0.0	0	95	0	0	0.0
44 388 GARBAGE DISPOSAL	200	0	0.0	200-	2,288	61	0	0.0
44 389 LINE MARKING	0	0	0.0	0	1	0	0	0.0
44 418 CONTRACTED CLEANING	991	0	0.0	991-	4	2,539	0	0.0
44 611 RENTAL/LEASE - NON INSTRUCT ACCOM	9,987	92,500	89.2	82,513	58,442	10,314	92,500	88.9
44 653 PROFESSIONAL FEES	284	0	0.0	284-	3,612	285	0	0.0
TOTAL - SUPPLIES & SERV - PLANT OPERA	48,092	442,500	89.1	394,408	140,265	47,041	442,500	89.4

SUPPLIES & SERV - BUILDING MAINT.

44 401 REPAIRS - F & E	0	0	0.0	0	27	0	0	0.0
44 430 SCHOOL GENERAL MAINTENANCE	0	0	0.0	0	0	21	0	0.0
44 460 H.V.A.C.	27,838	0	0.0	27,838-	5	9,211	0	0.0
44 461 BOILER REPAIR	96	0	0.0	96-	0	0	0	0.0
44 462 ELECTRICAL REPAIR	1,380	0	0.0	1,380-	6	0	0	0.0
44 463 ROOFING	709	0	0.0	709-	1	0	0	0.0
44 464 WINDOW GLASS & FRAME	0	0	0.0	0	1,958	0	0	0.0
44 465 PLUMBING	842	0	0.0	842-	11,394	0	0	0.0
44 466 PAINTING	0	0	0.0	0	2,072	0	0	0.0
44 468 FLOOR & CEILING	839	0	0.0	839-	0	0	0	0.0
44 469 HARDWARE	1,150	0	0.0	1,150-	0	0	0	0.0
44 470 CARPENTRY	16	0	0.0	16-	0	0	0	0.0
44 472 MASONRY	0	0	0.0	0	2	0	0	0.0
44 473 TOOLS	166	0	0.0	166-	791	0	0	0.0
44 654 OTHER CONTRACTUAL SERVICES	2,126	100,000	97.9	97,874	576	1,803	100,000	98.2
44 759 BUILDINGS	0	0	0.0	0	16,572	0	0	0.0
TOTAL - SUPPLIES & SERV - BUILDING MAI	35,162	100,000	64.8	64,838	33,404	11,035	100,000	89.0

FURNITURE & EQUIPMENT

33 551 ADDITIONAL - FURNITURE	7,354	10,000	26.5	2,646	5,889	1,635	10,000	83.7
33 552 ADDITIONAL - COMPUTERS	0	50,000	100.0	50,000	5,734	865	50,000	98.3
35 552 ADDITIONAL - COMPUTERS	16,871	0	0.0	16,871-	0	422	0	0.0
TOTAL - FURNITURE & EQUIPMENT	24,225	60,000	59.6	35,775	11,623	2,922	60,000	95.1

FEES & CONTRACTS

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008**

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
33 651 AUDIT FEES	912	75,000	98.8	74,088	0	0	75,000	100.0	
33 652 LEGAL FEES	11,615	75,000	84.5	63,385	0	0	75,000	100.0	
33 653 PROFESSIONAL FEES	3,425	10,000	65.8	6,575	0	0	10,000	100.0	
34 653 PROFESSIONAL FEES	6,297	70,000	91.0	63,703	168	15,357	70,000	78.1	
35 653 PROFESSIONAL FEES	9,264	60,000	84.6	50,736	0	2,251	60,000	96.3	
35 661 SOFTWARE LICENSES & SUPPORT	124,423	175,000	28.9	50,577	0	126,726	75,000	69.0	
35 662 HARDWARE MAINTENANCE & SUPPORT	45,316	75,000	39.6	29,684	0	35,737	175,000	79.6	
TOTAL - FEES & CONTRACTS	201,252	540,000	62.7	338,748	168	180,071	540,000	66.7	
MISCELLANEOUS EXPENDITURES									
33 702 SCHOOL COUNCILS/CPTA FEES	0	5,000	100.0	5,000	0	0	5,000	100.0	
33 704 DIRECTOR'S DISCRETIONARY	0	2,500	100.0	2,500	0	0	2,500	100.0	
33 707 BOARD APPRECIATION NIGHT	162	15,000	101.1	15,162	0	50	15,000	100.3	
33 708 SCHOLARSHIP	1,500	2,500	40.0	1,000	0	0	2,500	100.0	
33 709 TRIBUTES & GIFTS	1,391	15,000	90.7	13,609	0	1,330	15,000	91.1	
TOTAL - MISCELLANEOUS EXPENDITURES	2,729	40,000	93.2	37,271	0	1,280	40,000	96.8	
TOTAL - BOARD ADMINISTRATION	1,268,144	6,920,372	81.7	5,652,230	529,358	1,089,678	6,606,215	83.5	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
CLASSROOM TEACHERS									
CLASSROOM TEACHERS									
10 165	SECONDMENT LEAVE	25,867	0	0.0	25,867-	0	20,550	0	0.0
10 170	REGULAR DAY SCHOOL TEACHER	8,046,594	40,315,813	80.0	32,269,219	0	6,152,823	38,991,243	84.2
10 171	SPECIAL EDUCATION TEACHERS	825,860	3,823,497	78.4	2,997,637	0	646,917	4,081,171	84.2
10 172	PREP & PLANNING TEACHER	158,514	4,804,516	96.7	4,646,002	0	128,377	4,623,615	97.2
10 173	HOME INSTRUCTION TEACHER	334	10,000	96.7	9,666	0	429	5,000	91.4
10 174	F.S.L. TEACHER GR. 1-3	472,887	1,758,895	73.1	1,286,008	0	389,597	1,710,069	77.2
10 175	F.S.L. TEACHER GR. 4-8	534,211	1,922,513	72.2	1,388,302	0	442,544	1,798,394	75.4
10 179	E.S.L. TEACHER	153,073	409,045	62.6	255,972	0	76,397	427,974	82.2
10 180	LEARNING OPPORTUNITY TEACHERS	251,559	1,722,296	85.4	1,470,737	0	200,873	1,657,447	87.9
10 184	LONG-TERM LEAVE OF ABSENCE	971,446	5,500,000	82.3	4,528,554	56,762	487,562	5,063,000	90.4
10 265	BENEFITS - SECONDMENT	1,397	0	0.0	1,397-	0	1,279	0	0.0
10 270	BENEFITS - REG. DAY SCHOOL TEACHER	659,827	5,335,294	87.6	4,675,467	0	662,689	5,247,602	87.4
10 271	BENEFITS - SPEC. ED. TEACHERS	57,723	473,562	87.8	415,839	0	55,167	520,613	89.4
10 272	BENEFITS - PREP & PLANNING TEACHER	13,753	595,066	97.7	581,313	0	11,505	583,293	98.0
10 273	BENEFITS - HOME INSTRUCTION TEACH	15	617	97.6	602	0	24	314	92.4
10 274	BENEFITS - F.S.L. (GR 1-3)	37,643	217,850	82.7	180,207	0	40,852	215,733	81.1
10 275	BENEFITS - F.S.L. (GR 4-8)	43,330	238,114	81.8	194,784	0	50,528	226,876	77.7
10 279	BENEFITS - E.S.L. TEACHER	9,040	50,663	82.2	41,623	0	6,391	53,992	88.2
10 280	BENEFITS - L.O.P. & OTHER TEACHER	19,294	213,315	91.0	194,021	0	19,015	209,096	90.9
10 284	BENEFITS - LONG TERM OCCASSIONAL	82,813	339,875	75.6	257,062	0	43,591	315,216	86.2
TOTAL -	CLASSROOM TEACHERS	12,365,180	67,730,931	81.7	55,365,751	56,762	9,437,110	65,730,648	85.6
OCCASSIONAL TEACHERS									
10 181	LONG-TERM SICK LEAVE	40,572	275,000	85.3	234,428	0	23,232	150,000	84.5
10 182	SHORT TERM TEACHER REPLACEMENT	319,512	1,274,413	74.9	954,901	0	213,578	1,363,189	84.3
10 183	SHORT TERM - OCCASSIONAL TEACHER	0	25,000	100.0	25,000	0	4,057	39,000	89.6
10 281	BENEFITS - L/T SICK LEAVE	3,628	43,916	91.7	40,288	0	2,121	25,047	91.5
10 282	BENEFITS - SHORT TERM REPLACEMENT	20,043	203,514	90.2	183,471	0	13,344	227,618	94.1
10 283	BENEFITS - SHORT TERM OCCASSIONAL	0	3,993	100.0	3,993	0	391	6,512	94.0
25 182	SHORT TERM TEACHER REPLACEMENT	0	51,570	100.0	51,570	0	0	53,040	100.0
25 282	BENEFITS - SHORT TERM REPLACEMENT	0	8,236	100.0	8,236	0	0	8,856	100.0
TOTAL -	OCCASSIONAL TEACHERS	383,755	1,885,642	79.7	1,501,887	0	256,723	1,873,262	86.3
TEACHER ASSISTANTS									
10 190	CHILD & YOUTH WORKER	164,773	759,398	78.3	594,625	0	160,756	850,000	81.1
10 191	EDUCATIONAL ASST.	1,275,927	7,155,143	82.2	5,879,216	0	1,197,003	7,124,214	83.2
10 195	EDUCATIONAL ASST. - TEMPORARY	22,713	150,000	84.9	127,287	0	13,256	119,000	88.9
10 290	BENEFIT - C & Y WORKERS	36,453	212,729	82.9	176,276	0	35,513	248,082	85.7
10 291	BENEFITS - ED. ASST.	298,525	1,890,993	84.2	1,592,468	0	277,679	1,866,643	85.1

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
10 295 BENEFITS - ED. ASST. (TEMP)	1,418	22,515	93.7	21,097	0	854	8,280	89.7
21 137 COMMUNICATION ASSISTANT	40,377	169,517	76.2	129,140	0	35,008	178,501	80.4
21 237 BENEFITS - COMM. ASST.	9,318	47,488	80.4	38,170	0	7,814	52,099	85.0
TOTAL - TEACHER ASSISTANTS	1,849,504	10,407,783	82.2	8,558,279	0	1,727,883	10,446,819	83.5

PROFESSIONAL & PARA-PROFESSIONAL

10 170 REGULAR DAY SCHOOL TEACHER	194,711	975,000	80.0	780,289	0	142,067	800,000	82.2
10 270 BENEFITS - REG. DAY SCHOOL TEACHER	15,480	120,760	87.2	105,280	0	14,769	95,999	84.6
21 131 INTERPRETERS	0	100,000	100.0	100,000	0	0	0	0.0
21 132 PSYCHOLOGIST	20,366	130,000	84.3	109,634	0	14,947	150,000	90.0
21 133 SPEECH PATHOLOGIST	47,943	271,560	82.4	223,617	0	54,790	277,721	80.3
21 134 SOCIAL WORKER	0	20,000	100.0	20,000	0	0	0	0.0
21 136 SPECIAL NEEDS FACILITATOR	34,518	206,599	83.3	172,081	0	35,608	246,490	85.6
21 233 BENEFITS - SPEECH PATH.	7,693	80,442	90.4	72,749	0	7,146	63,636	88.8
21 236 BENEFITS - SPECIAL NEEDS	7,760	61,199	87.3	53,439	0	6,715	56,481	88.1
22 116 OVERTIME	19,033	0	0.0	19,033	0	2,575	0	0.0
22 135 TECHNICIANS	52,425	328,087	84.0	275,663	0	44,623	342,428	87.0
22 235 BENEFITS - TECHNICIANS	10,497	73,757	85.8	63,260	0	8,222	77,311	89.4
25 129 TEACHER TRAINER	3,896	57,890	93.3	53,994	0	4,453	57,890	92.3
25 229 BENEFITS - TEACHER TRAINER	818	13,011	93.7	12,193	0	863	13,070	93.4
TOTAL - PROFESSIONAL & PARA-PROFES	415,140	2,438,305	83.0	2,023,166	0	336,778	2,181,026	84.6

LIBRARY & GUIDANCE

23 135 TECHNICIANS	257,476	1,484,713	82.7	1,227,237	0	256,275	1,532,860	83.3
23 138 TEMPORARY ASSISTANCE	56	25,000	99.8	24,944	0	176	0	0.0
23 235 BENEFITS - TECHNICIANS	65,196	412,897	84.2	347,701	0	65,970	424,333	84.5
23 238 BENEFITS - TEMPORARY ASSIS ST.SERV	6	2,116	99.7	2,110	0	8	0	0.0
TOTAL - LIBRARY & GUIDANCE	322,734	1,924,726	83.2	1,601,992	0	322,429	1,957,193	83.5

PRINCIPALS & V.P.

15 151 PRINCIPALS	914,525	5,371,507	83.0	4,456,982	0	858,261	5,500,000	84.4
15 152 VICE-PRINCIPALS	102,726	550,000	81.3	447,274	0	86,825	495,441	82.5
15 251 BENEFITS - PRINCIPALS	53,749	480,288	88.8	426,539	0	35,118	487,249	92.8
15 252 BENEFITS - VICE PRINCIPALS	6,242	45,541	86.3	39,299	0	3,639	43,891	91.7
TOTAL - PRINCIPALS & V.P.	1,077,242	6,447,336	83.3	5,370,094	0	983,843	6,526,581	84.9

SCHOOL SECRETARIES

15 112 CLERICAL	290,032	1,742,082	83.4	1,452,050	0	253,814	1,623,462	84.4
15 115 TEMPORARY ASSISTANT	2,060	50,000	95.9	47,940	0	14,185	40,000	64.5
15 212 BENEFITS - CLERICAL	74,209	498,732	85.1	424,523	0	71,052	484,347	85.3
15 215 BENEFITS - TEMP ASSISTANT	163	4,282	96.2	4,119	0	452	3,479	87.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - SCHOOL SECRETARIES	366,464	2,295,096	84.0	1,928,632	0	339,503	2,151,288	84.2
TEACHER CONSULTANTS								
21 161 CONSULTANT TEACHER	32,530	200,000	83.7	167,470	0	22,233	200,000	88.9
21 162 CO-ORDINATOR TEACHER	30,391	173,000	82.4	142,609	0	24,896	173,000	85.6
21 163 PROGRAM OFFICER	19,779	105,000	81.2	85,221	0	18,587	105,000	82.3
21 261 BENEFITS - CONSULTANT	3,985	24,771	83.9	20,786	0	1,280	25,664	95.0
21 262 BENEFITS - CO-ORDINATOR	2,107	21,425	90.2	19,318	0	1,924	18,450	89.6
21 263 BENEFITS - PROGRAM OFFICER	1,158	13,005	91.1	11,847	0	734	13,246	94.5
25 161 CONSULTANT TEACHER	95,987	950,630	89.9	854,643	0	66,624	700,500	90.5
25 162 CO-ORDINATOR TEACHER	2,127	0	0.0	2,127-	0	0	0	0.0
25 163 PROGRAM OFFICER	39,558	105,000	62.3	65,442	0	18,587	105,000	82.3
25 261 BENEFITS - CONSULTANT	6,287	117,740	94.7	111,453	0	4,756	88,371	94.6
25 263 BENEFITS - PROGRAM OFFICER	3,069	13,005	76.4	9,936	0	734	13,246	94.5
TOTAL - TEACHER CONSULTANTS	236,978	1,723,576	86.3	1,486,598	0	160,355	1,442,477	88.9
PROFESSIONAL DEVELOPMENT								
10 315 PROF. DEVELOP. - ACADEMIC	10,403	170,000	93.9	159,597	0	3,722	170,000	97.8
15 314 PROF. DEVEL. SCHOOL SEC.	505	0	0.0	505-	0	0	0	0.0
15 317 PROFESSIONAL DEVELOPMENT (NT)	2,217	130,000	98.3	127,783	0	20,282	130,000	84.4
21 315 PROF. DEVELOP. - ACADEMIC	0	0	0.0	0	0	0	25,000	100.0
21 317 PROFESSIONAL DEVELOPMENT (NT)	0	25,000	100.0	25,000	0	0	0	0.0
23 317 PROFESSIONAL DEVELOPMENT (NT)	0	20,000	100.0	20,000	0	0	0	0.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	25,000	100.0	25,000	0	0	45,000	100.0
TOTAL - PROFESSIONAL DEVELOPMENT	13,125	370,000	96.5	356,875	0	24,004	370,000	93.5
CENTRAL PROGRAM CLASSROOM RESOUR								
10 320 TEXTBOOKS, LEARNING MATERIAL	162	300,000	100.0	299,838	353,308	0	300,000	100.0
10 330 CLASSROOM SUPPLIES & SERVICES	241,592	1,402,975	82.8	1,161,383	172,073	48,123	1,249,475	96.2
21 330 CLASSROOM SUPPLIES & SERVICES	5,405	211,554	97.5	206,149	562	5,376	211,554	97.5
TOTAL - CENTRAL PROGRAM CLASSROOM	247,159	1,914,529	87.1	1,667,370	525,943	53,499	1,761,029	97.0
CLASSROOM SUPPLIES & SERVICES								
10 320 TEXTBOOKS, LEARNING MATERIAL	67,883	421,939	83.9	354,056	52,250	67,897	355,792	80.9
10 330 CLASSROOM SUPPLIES & SERVICES	102,935	584,999	82.4	482,064	69,440	62,594	612,129	89.8
10 335 PRINTING & COPIER - INSTR.	51,217	302,417	83.1	251,200	20,314	75,394	310,452	75.7
10 361 TRAVEL EXPENSE	1,231	10,000	87.7	8,769	0	981	10,000	90.2
10 450 EDUCATIONAL FIELD TRIPS	1,289	142,077	99.1	140,788	1,470	4,694	126,520	96.3
10 451 SPORT COUNCIL	16,540-	0	0.0	16,540	771	0	0	0.0
23 320 TEXTBOOKS, LEARNING MATERIAL	5,682	72,388	92.2	66,706	13,266	8,991	73,475	87.8
TOTAL - CLASSROOM SUPPLIES & SERVIC	213,697	1,533,820	86.1	1,320,123	157,511	220,551	1,488,368	85.2

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
INSTRUCTIONAL SUPPLIES & SERVICES										
21 317	PROFESSIONAL DEVELOPMENT (NT)	606	27,000	97.8	26,394	0	0	27,000	100.0	
21 336	PRINTING & COPIER	473	20,000	97.6	19,527	1	5,076	20,000	74.6	
21 361	TRAVEL EXPENSE	6,999	123,623	94.3	116,624	0	5,656	123,623	95.4	
21 402	REPAIRS - COMPUTERS	6,190	5,000	-23.8	1,190-	0	113	5,000	97.7	
21 407	CELLULAR	1,068	5,000	78.6	3,932	0	760	5,000	84.8	
21 420	HOSPITALITY	359	5,000	92.8	4,641	0	1,790	5,000	64.2	
25 317	PROFESSIONAL DEVELOPMENT (NT)	0	20,000	100.0	20,000	0	75	5,000	98.5	
25 336	PRINTING & COPIER	553	50,000	98.9	49,447	1	1,467	50,000	97.1	
25 361	TRAVEL EXPENSE	2,063	25,000	91.8	22,937	0	1,206	25,000	95.2	
25 402	REPAIRS - COMPUTERS	0	0	0.0	0	1	0	0	0.0	
25 407	CELLULAR	1,960	5,000	60.8	3,040	0	1,677	5,000	66.5	
25 420	HOSPITALITY	641	10,000	93.6	9,359	11	1,464	10,000	85.4	
TOTAL -	INSTRUCTIONAL SUPPLIES & SER	20,912	295,623	92.9	274,711	14	19,284	280,623	93.1	
SCHOOL ADMIN. SUPPLIES & SERVICES										
15 361	TRAVEL EXPENSE	8,232	40,000	79.4	31,768	0	2,742	40,000	93.1	
15 401	REPAIRS - F & E	607	0	0.0	607-	1,308	926	0	0.0	
15 404	REPAIRS - TELEPHONE	75,543	108,876	30.6	33,333	8,970	20,170	58,876	65.7	
15 405	TELEPHONE - VOICE	28,475	140,000	79.7	111,526	0	35,873	140,000	74.4	
15 407	CELLULAR	463	0	0.0	463-	0	380	0	0.0	
15 410	OFFICE SUPPLIES & SERVICES	13,090	50,202	73.9	37,112	4,242	13,268	50,000	73.5	
15 415	SCHOOL COUNCIL (SCH)	909	89,997	99.0	89,088	0	5,798-	90,001	106.4	
15 416	SCHOOL COUNCIL - SPECIAL	2,762	0	0.0	2,762-	1,583	24,473-	104	23,588.8	
15 420	HOSPITALITY	1,683	24,800	93.2	23,117	499	14,964	25,000	40.1	
15 422	PRO GRANT	2,521	0	0.0	2,521-	0	9,205-	104-	8,735.0-	
TOTAL -	SCHOOL ADMIN. SUPPLIES & SER	134,285	453,875	70.4	319,591	16,602	48,847	403,877	87.9	
COMPUTERS - CLASSROOM										
10 402	REPAIRS - COMPUTERS	3,859	75,000	94.9	71,141	3,630	1,835	75,000	97.6	
10 406	DATA COMMUNICATION LINES	13,988	107,843	87.0	93,855	0	13,556	107,843	87.4	
10 408	NETWORK SYSTEM	72,541	343,899	78.9	271,358	0	58,269	343,899	83.1	
10 552	ADDITIONAL - COMPUTERS	82,436	192,196	57.1	109,760	33,825	15,730	202,146	92.2	
10 661	SOFTWARE LICENSES & SUPPORT	16,414	41,340	60.3	24,926	0	14,379	41,340	65.2	
22 361	TRAVEL EXPENSE	3,913	0	0.0	3,913-	0	4,030	0	0.0	
22 402	REPAIRS - COMPUTERS	19,044	100,000	81.0	80,956	9,302	20,104	100,000	79.9	
22 407	CELLULAR	500	0	0.0	500-	0	255	0	0.0	
TOTAL -	COMPUTERS - CLASSROOM	212,695	860,278	75.3	647,583	46,757	128,158	870,228	85.3	
COMPUTERS - NON CLASSROOM										
15 552	ADDITIONAL - COMPUTERS	0	75,000	100.0	75,000	0	0	75,000	100.0	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 ELEMENTARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - COMPUTERS - NON CLASSROOM	0	75,000	100.0	75,000	0	0	75,000	100.0
F & E - CLASSROOM								
10 551 ADDITIONAL - FURNITURE	72,694	324,775	77.6	252,081	57,535	28,392	326,305	91.3
TOTAL - F & E - CLASSROOM	72,694	324,775	77.6	252,081	57,535	28,392	326,305	91.3
F & E - NON CLASSROOM								
15 551 ADDITIONAL - FURNITURE	1,749	43,384	96.0	41,635	2,478	649	43,843	98.5
TOTAL - F & E - NON CLASSROOM	1,749	43,384	96.0	41,635	2,478	649	43,843	98.5
TOTAL - ELEMENTARY SCHOOLS	17,933,313	100,724,679	82.2	82,791,368	863,602	14,088,008	97,928,567	85.6

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
CLASSROOM TEACHERS									
CLASSROOM TEACHERS									
10 165	SECONDMENT LEAVE	23,091	0	0.0	23,091-	0	41,546	0	0.0
10 170	REGULAR DAY SCHOOL TEACHER	6,671,685	27,070,722	75.4	20,399,037	0	5,163,915	27,860,402	81.5
10 171	SPECIAL EDUCATION TEACHERS	270,303	2,206,989	87.8	1,936,686	0	185,967	1,022,544	81.8
10 172	PREP & PLANNING TEACHER	0	6,041,634	100.0	6,041,634	0	0	5,820,737	100.0
10 173	HOME INSTRUCTION TEACHER	449	15,000	97.0	14,551	0	0	15,000	100.0
10 179	E.S.L. TEACHER	56,929	180,237	68.4	123,308	0	47,274	173,648	72.8
10 184	LONG-TERM LEAVE OF ABSENCE	360,466	2,350,000	84.7	1,989,534	0	226,673	2,350,000	90.4
10 265	BENEFITS - SECONDMENT	2,238	0	0.0	2,238-	0	2,655	0	0.0
10 270	BENEFITS - REG. DAY SCHOOL TEACHER	482,174	3,301,927	85.4	2,819,753	0	458,062	3,355,452	86.4
10 271	BENEFITS - SPEC. ED. TEACHERS	18,473	258,086	92.8	239,613	0	17,982	153,181	88.3
10 272	BENEFITS - PREP & PLANNING TEACHER	0	706,510	100.0	706,510	0	0	679,530	100.0
10 273	BENEFITS - HOME INSTRUCTION TEACH	9	890	99.0	881	0	26	899	97.1
10 279	BENEFITS - E.S.L. TEACHER	3,789	21,077	82.0	17,288	0	4,339	20,273	78.6
10 284	BENEFITS - LONG TERM OCCASSIONAL	31,599	139,405	77.3	107,806	0	20,404	140,780	85.5
15 153	DEPARTMENT HEAD - ALLOWANCE	0	308,000	100.0	308,000	0	0	308,000	100.0
15 253	BENEFITS - DEPT HEAD ALLOWANCE	0	9,651	100.0	9,651	0	0	13,997	100.0
TOTAL -	CLASSROOM TEACHERS	7,921,205	42,610,128	81.4	34,688,923	0	6,168,843	41,914,443	85.3
OCCASSIONAL TEACHERS									
10 181	LONG-TERM SICK LEAVE	37,553	150,000	75.0	112,447	0	18,849	100,000	81.2
10 182	SHORT TERM TEACHER REPLACEMENT	166,976	636,462	73.8	469,486	0	109,874	673,151	83.7
10 183	SHORT TERM - OCCASSIONAL TEACHER	0	0	0.0	0	0	0	20,000	100.0
10 281	BENEFITS - L/T SICK LEAVE	3,336	21,650	84.6	18,314	0	1,718	14,348	88.0
10 282	BENEFITS - SHORT TERM REPLACEMENT	10,931	91,860	88.1	80,929	0	7,262	96,588	92.5
10 283	BENEFITS - SHORT TERM OCCASSIONAL	0	0	0.0	0	0	0	2,869	100.0
24 182	SHORT TERM TEACHER REPLACEMENT	0	1,436	100.0	1,436	0	0	1,425	100.0
24 282	BENEFITS - SHORT TERM REPLACEMENT	0	207	100.0	207	0	0	205	100.0
25 182	SHORT TERM TEACHER REPLACEMENT	0	12,224	100.0	12,224	0	0	13,639	100.0
25 282	BENEFITS - SHORT TERM REPLACEMENT	0	1,764	100.0	1,764	0	0	1,957	100.0
TOTAL -	OCCASSIONAL TEACHERS	218,796	915,603	76.1	696,807	0	137,703	924,182	85.1
TEACHER ASSISTANTS									
10 190	CHILD & YOUTH WORKER	44,388	252,880	82.5	208,492	0	46,803	249,732	81.3
10 191	EDUCATIONAL ASST.	470,270	2,568,419	81.7	2,098,149	0	436,270	2,269,426	80.8
10 195	EDUCATIONAL ASST. - TEMPORARY	7,576	50,000	84.9	42,424	0	6,216	50,000	87.6
10 290	BENEFIT - C & Y WORKERS	10,797	73,391	85.3	62,594	0	11,843	74,579	84.1
10 291	BENEFITS - ED. ASST.	109,366	690,771	84.2	581,405	0	106,805	655,350	83.7
10 295	BENEFITS - ED. ASST. (TEMP)	480	4,184	88.5	3,704	0	417	3,700	88.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - TEACHER ASSISTANTS	642,877	3,639,645	82.3	2,996,768	0	608,354	3,302,787	81.6
PROFESSIONAL & PARA-PROFESSIONAL								
10 177 CHAPLAIN - NON TEACHER	73,464	459,017	84.0	385,553	0	82,786	445,446	81.4
10 277 BENEFITS - CHAPLAIN NON TEACHER	12,482	108,302	88.5	95,820	0	13,026	107,385	87.9
21 131 INTERPRETERS	5,377	35,000	84.6	29,623	0	5,196	31,900	83.7
21 134 SOCIAL WORKER	11,709	68,489	82.9	56,780	0	11,415	68,489	83.3
21 231 BENEFITS - INTERPRETERS	240	0	0.0	240	0	237	5,635	95.8
21 234 BENEFITS - SOCIAL WORKER	1,875	17,895	89.5	16,020	0	1,453	12,098	88.0
22 135 TECHNICIANS	59,388	366,672	83.8	307,284	0	53,314	359,376	85.2
22 235 BENEFITS - TECHNICIANS	13,277	197,740	93.3	184,463	0	12,418	196,939	93.7
25 129 TEACHER TRAINER	3,896	0	0.0	3,896	0	4,453	0	0.0
25 229 BENEFITS - TEACHER TRAINER	818	0	0.0	818	0	862	0	0.0
55 135 TECHNICIANS	3,798	0	0.0	3,798	0	0	0	0.0
TOTAL - PROFESSIONAL & PARA-PROFES	186,324	1,253,115	85.1	1,066,791	0	185,160	1,227,268	84.9
LIBRARY & GUIDANCE								
23 135 TECHNICIANS	51,333	275,443	81.4	224,110	0	49,956	272,205	81.7
23 138 TEMPORARY ASSISTANCE	1,192	5,000	76.2	3,808	0	84	5,000	98.3
23 235 BENEFITS - TECHNICIANS	12,792	74,927	82.9	62,135	0	12,496	75,365	83.4
23 238 BENEFITS - TEMPORARY ASSIS ST.SERV	64	460	86.1	396	0	7	468	98.6
TOTAL - LIBRARY & GUIDANCE	65,381	355,830	81.6	290,449	0	62,543	353,038	82.3
PRINCIPALS & V.P.								
15 151 PRINCIPALS	168,252	1,041,352	83.8	873,100	0	158,243	1,359,857	88.4
15 152 VICE-PRINCIPALS	232,912	1,300,000	82.1	1,067,088	0	215,268	900,000	76.1
15 251 BENEFITS - PRINCIPALS	9,596	110,630	91.3	101,034	0	6,133	130,482	95.3
15 252 BENEFITS - VICE PRINCIPALS	15,149	138,109	89.0	122,960	0	10,526	86,359	87.8
TOTAL - PRINCIPALS & V.P.	425,909	2,590,091	83.6	2,164,182	0	390,170	2,476,698	84.3
SCHOOL SECRETARIES								
15 112 CLERICAL	243,285	1,429,915	83.0	1,186,630	0	225,631	1,464,450	84.6
15 115 TEMPORARY ASSISTANT	3,483	50,000	93.0	46,517	0	4,774	15,000	68.2
15 212 BENEFITS - CLERICAL	55,750	385,906	85.6	330,156	0	53,622	390,211	86.3
15 215 BENEFITS - TEMP ASSISTANT	259	4,376	94.1	4,117	0	537	1,322	59.4
TOTAL - SCHOOL SECRETARIES	302,777	1,870,197	83.8	1,567,420	0	284,564	1,870,983	84.8
TEACHER CONSULTANTS								
25 161 CONSULTANT TEACHER	49,202	693,126	92.9	643,924	0	58,613	581,936	89.9
25 163 PROGRAM OFFICER	0	105,000	100.0	105,000	0	0	105,000	100.0
25 261 BENEFITS - CONSULTANT	4,354	81,055	94.6	76,701	0	3,685	67,937	94.6
25 263 BENEFITS - PROGRAM OFFICER	0	12,278	100.0	12,278	0	0	12,257	100.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - TEACHER CONSULTANTS	53,556	891,459	94.0	837,903	0	62,298	767,130	91.9
SALARY & BEN - CLERICAL								
15 215 BENEFITS - TEMP ASSISTANT	32	0	0.0	32-	0	0	0	0.0
TOTAL - SALARY & BEN - CLERICAL	32	0	0.0	32-	0	0	0	0.0
SALARY & BEN - LIBRARY & GUIDANCE								
24 178 LIBRARY/GUIDANCE TEACHER	368,816	1,478,683	75.1	1,109,867	0	313,872	1,424,619	78.0
24 278 BENEFITS - LIBRARY/GUIDANCE TEACH	24,521	172,919	85.8	148,398	0	23,769	166,315	85.7
TOTAL - SALARY & BEN - LIBRARY & GUID	393,337	1,651,602	76.2	1,258,265	0	337,641	1,590,934	78.8
SALARY & BEN - EDUCATIONAL ASSIST.								
TOTAL - SALARY & BEN - EDUCATIONAL A	0	0	0.0	0	0	0	0	0.0
PROFESSIONAL DEVELOPMENT								
10 315 PROF. DEVELOP. - ACADEMIC	4,398	80,000	94.5	75,602	0	1,190	80,000	98.5
15 317 PROFESSIONAL DEVELOPMENT (NT)	604	35,000	98.3	34,396	0	5,045	35,000	85.6
21 315 PROF. DEVELOP. - ACADEMIC	0	5,000	100.0	5,000	0	0	5,000	100.0
24 317 PROFESSIONAL DEVELOPMENT (NT)	0	10,000	100.0	10,000	0	0	10,000	100.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	5,000	100.0	5,000	0	0	5,000	100.0
TOTAL - PROFESSIONAL DEVELOPMENT	5,002	135,000	96.3	129,998	0	6,235	135,000	95.4
CENTRAL PROGRAM CLASSROOM RESOUR								
10 320 TEXTBOOKS, LEARNING MATERIAL	22,805	200,000	88.6	177,195	166,560	38	200,000	100.0
10 330 CLASSROOM SUPPLIES & SERVICES	311,596	1,448,206	78.5	1,136,610	255,235	78,538	1,335,875	94.1
21 330 CLASSROOM SUPPLIES & SERVICES	342	30,000	98.9	29,658	221	123	30,000	99.6
TOTAL - CENTRAL PROGRAM CLASSROOM	334,743	1,678,206	80.1	1,343,463	422,016	78,699	1,565,875	95.0
CLASSROOM SUPPLIES & SERVICES								
10 320 TEXTBOOKS, LEARNING MATERIAL	61,900	390,920	84.2	329,020	24,413	62,260	317,845	80.4
10 330 CLASSROOM SUPPLIES & SERVICES	142,802	781,130	81.7	638,328	100,075	94,454	806,689	88.3
10 332 HEALTHY SCHOOLS	988	0	0.0	988-	0	0	0	0.0
10 335 PRINTING & COPIER - INSTR.	27,455	249,467	89.0	222,012	4,996	52,931	251,490	79.0
10 350 FOOD SUPPLIES & SERVICES	9,180	80,000	88.5	70,820	0	6,532	80,000	91.8
10 361 TRAVEL EXPENSE	3,602	5,000	28.0	1,398	0	925	5,000	81.5
10 404 REPAIRS - TELEPHONE	0	11,131	100.0	11,131	0	0	11,131	100.0
10 450 EDUCATIONAL FIELD TRIPS	14,125	94,591	85.1	80,466	38,406	10,783	98,110	89.0
23 320 TEXTBOOKS, LEARNING MATERIAL	5,996	83,155	92.8	77,159	14,472	7,996	83,830	90.5
TOTAL - CLASSROOM SUPPLIES & SERVIC	266,048	1,695,394	84.3	1,429,346	182,362	235,881	1,654,095	85.7
INSTRUCTIONAL SUPPLIES & SERVICES								
21 317 PROFESSIONAL DEVELOPMENT (NT)	201	1,000	79.9	799	0	0	1,000	100.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
21 336 PRINTING & COPIER	0	5,000	100.0	5,000	0	0	5,000	100.0	
21 361 TRAVEL EXPENSE	158	23,000	99.3	22,842	0	779	23,000	96.6	
21 402 REPAIRS - COMPUTERS	122	1,000	87.8	878	0	0	1,000	100.0	
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	12,000	100.0	12,000	0	0	2,000	100.0	
25 336 PRINTING & COPIER	0	10,000	100.0	10,000	0	1,056	10,000	89.4	
25 361 TRAVEL EXPENSE	2,083	9,000	76.9	6,917	0	2,793	9,000	69.0	
25 402 REPAIRS - COMPUTERS	0	1,000	100.0	1,000	0	0	1,000	100.0	
25 420 HOSPITALITY	454	10,000	95.5	9,546	0	1,089	10,000	89.1	
TOTAL - INSTRUCTIONAL SUPPLIES & SER	3,018	72,000	95.8	68,982	0	5,717	62,000	90.8	

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	2,532	25,000	89.9	22,468	0	2,014	25,000	92.0
15 401 REPAIRS - F & E	0	0	0.0	0	218	0	0	0.0
15 404 REPAIRS - TELEPHONE	25,499	75,000	66.0	49,501	2	2,547	75,000	96.6
15 405 TELEPHONE - VOICE	9,073	50,000	81.9	40,927	0	10,122	50,000	79.8
15 407 CELLULAR	3,238	0	0.0	3,238	0	2,249	0	0.0
15 410 OFFICE SUPPLIES & SERVICES	16,142	83,415	80.7	67,273	16,535	11,995	85,055	85.9
15 415 SCHOOL COUNCIL (SCH)	107	23,000	99.5	22,893	0	370	23,000	98.4
15 416 SCHOOL COUNCIL - SPECIAL	470	0	0.0	470	0	4,000	0	0.0
15 420 HOSPITALITY	257	6,400	104.0	6,657	0	2,765	6,400	56.8
15 422 PRO GRANT	0	0	0.0	0	0	1,254	0	0.0
TOTAL - SCHOOL ADMIN. SUPPLIES & SER	56,804	262,815	78.4	206,011	16,755	26,808	264,455	89.9

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	4,245	50,000	91.5	45,756	1,258	699	50,000	98.6
10 406 DATA COMMUNICATION LINES	5,639	96,102	94.1	90,463	0	3,204	96,102	96.7
10 408 NETWORK SYSTEM	10,170	102,091	90.0	91,921	0	9,695	102,091	90.5
10 552 ADDITIONAL - COMPUTERS	65,287	148,454	56.0	83,167	18,610	4,285	160,098	97.3
10 661 SOFTWARE LICENSES & SUPPORT	16,414	41,340	60.3	24,926	0	14,379	41,340	65.2
22 361 TRAVEL EXPENSE	530	0	0.0	530	0	69	0	0.0
22 402 REPAIRS - COMPUTERS	0	50,000	100.0	50,000	0	0	50,000	100.0
22 407 CELLULAR	920	0	0.0	920	0	667	0	0.0
TOTAL - COMPUTERS - CLASSROOM	103,205	487,987	78.9	384,783	19,868	32,998	499,631	93.4

COMPUTERS - NON CLASSROOM

15 552 ADDITIONAL - COMPUTERS	9,947	25,000	60.2	15,053	0	6,925	25,000	72.3
TOTAL - COMPUTERS - NON CLASSROOM	9,947	25,000	60.2	15,053	0	6,925	25,000	72.3

F & E - CLASSROOM

10 551 ADDITIONAL - FURNITURE	56,715	86,427	34.4	29,712	16,195	29,694	88,067	66.3
TOTAL - F & E - CLASSROOM	56,715	86,427	34.4	29,712	16,195	29,694	88,067	66.3

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 SECONDARY SCHOOLS**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
F & E - NON CLASSROOM								
15 551 ADDITIONAL - FURNITURE	3,359	24,845	86.5	21,486	5,591	5,876	25,337	76.8
TOTAL - F & E - NON CLASSROOM	3,359	24,845	86.5	21,486	5,591	5,876	25,337	76.8
FEES & CONTRACTS								
10 654 OTHER CONTRACTUAL SERVICES	0	72,000	100.0	72,000	0	0	72,000	100.0
TOTAL - FEES & CONTRACTS	0	72,000	100.0	72,000	0	0	72,000	100.0
TOTAL - SECONDARY SCHOOLS	11,049,035	60,317,344	81.7	49,268,310	662,787	8,666,109	58,818,923	85.3

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TEACHER ASSISTANTS								
TEACHER ASSISTANTS								
55 191 EDUCATIONAL ASST.	10,801	37,950	71.5	27,149	0	13,395	131,846	89.8
55 291 BENEFITS - ED. ASST.	2,981	5,831	48.9	2,850	0	2,426	15,020	83.9
TOTAL - TEACHER ASSISTANTS	13,782	43,781	68.5	29,999	0	15,821	146,866	89.2
PROFESSIONAL & PARA-PROFESSIONAL								
55 107 INFO. TECHNOLOGY ASSISTANT	2,036	0	0.0	2,036	3,030	0	40,459	100.0
55 125 DAY CARE PROVIDER	4,948	41,970	88.2	37,022	0	4,826	33,118	85.4
55 130 SETTLEMENT WORKER	400	0	0.0	400	0	0	93,360	100.0
55 207 BENEFITS - I.T.A.	0	0	0.0	0	0	0	8,092	100.0
55 225 BENEFITS - DAY CARE PROVIDER	1,445	7,555	80.9	6,110	0	1,412	5,961	76.3
55 230 BENEFITS - SETTLEMENT WORKER	12	0	0.0	12	0	0	6,535	100.0
55 235 BENEFITS - TECHNICIANS	602	0	0.0	602	0	0	0	0.0
TOTAL - PROFESSIONAL & PARA-PROFES	9,443	49,525	80.9	40,082	3,030	6,238	187,525	96.7
PRINCIPALS & V.P.								
55 103 DEPARTMENT MANAGERS	24,959	202,500	87.7	177,541	0	24,461	150,000	83.7
55 111 COORDINATORS	0	59,000	100.0	59,000	0	0	0	0.0
55 151 PRINCIPALS	18,140	110,000	83.5	91,860	0	16,701	111,000	85.0
55 203 BENEFITS - DEPT. MANAGERS	3,974	35,100	88.7	31,126	0	4,303	25,700	83.3
55 251 BENEFITS - PRINCIPALS	1,126	13,200	91.5	12,074	0	698	16,650	95.8
TOTAL - PRINCIPALS & V.P.	48,199	419,800	88.5	371,601	0	46,163	303,350	84.8
SCHOOL SECRETARIES								
55 112 CLERICAL	48,789	280,645	82.6	231,856	0	43,311	320,792	86.5
55 212 BENEFITS - CLERICAL	11,697	70,161	83.3	58,464	0	10,297	83,405	87.7
TOTAL - SCHOOL SECRETARIES	60,486	350,806	82.8	290,320	0	53,608	404,197	86.7
SALARY & BEN - TEMPORARY								
55 115 TEMPORARY ASSISTANT	5,346	50,000	89.3	44,654	0	3,853	38,903	90.1
55 215 BENEFITS - TEMP ASSISTANT	337	3,250	89.6	2,913	0	299	4,857	93.9
TOTAL - SALARY & BEN - TEMPORARY	5,683	53,250	89.3	47,567	0	4,152	43,760	90.5
SALARY & BEN - GRANT OFFICERS								
55 155 ADMINISTRATORS & GRANT OFFICERS	8,906	0	0.0	8,906	0	8,907	72,567	87.7
55 255 BENEFITS - ADMIN & GRANT OFFICERS	1,737	0	0.0	1,737	0	1,725	11,605	85.1
TOTAL - SALARY & BEN - GRANT OFFICER	10,643	0	0.0	10,643	0	10,632	84,172	87.4
SALARY & BEN - ADULT ED. TEACHERS								
55 192 CLASSROOM INSTRUCTORS	226,831	2,075,892	89.1	1,849,061	0	203,386	1,800,527	88.7
55 193 CLASSROOM TEACHERS	175,167	1,188,539	85.3	1,013,372	0	107,627	931,258	88.4

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
55 292 BENEFITS - CONT ED INSTRUCTORS	31,319	248,890	87.4	217,571	0	26,534	205,713	87.1
55 293 BENEFITS - CONT ED. TEACHERS	14,365	95,583	85.0	81,218	0	10,146	84,629	88.0
TOTAL - SALARY & BEN - ADULT ED. TEAC	447,682	3,608,904	87.6	3,161,222	0	347,693	3,022,127	88.5

PROFESSIONAL DEVELOPMENT

55 316 PROF. DEVELOP. - ACADEMIC	0	11,300	100.0	11,300	0	0	8,000	100.0
55 317 PROFESSIONAL DEVELOPMENT (NT)	0	4,500	100.0	4,500	0	390	5,000	92.2
55 318 PROF. MEMBERSHIPS	0	8,650	100.0	8,650	0	0	2,200	100.0
TOTAL - PROFESSIONAL DEVELOPMENT	0	24,450	100.0	24,450	0	390	15,200	97.4

CENTRAL PROGRAM CLASSROOM RESOUR

55 111 COORDINATORS	0	44,281	100.0	44,281	0	0	0	0.0
55 211 BENEFITS - COORDINATORS	0	17,195	100.0	17,195	0	0	0	0.0
55 325 COMPUTER SOFTWARE/CD ROM	7,047	59,500	88.2	52,453	0	7,068	0	0.0
55 335 PRINTING & COPIER - INSTR.	3,755	77,700	95.2	73,945	60	7,604	60,000	87.3
55 353 ADVERTISING & PROMOTION	3,464	101,500	96.6	98,036	0	3,322	120,000	97.2
55 356 CHILDMINDING	0	35,000	100.0	35,000	0	2,220	32,000	93.1
55 361 TRAVEL EXPENSE	1,916	17,150	88.8	15,234	0	1,785	17,500	89.8
55 401 REPAIRS - F & E	882	5,000	82.4	4,118	194	0	5,000	100.0
55 402 REPAIRS - COMPUTERS	0	5,000	100.0	5,000	329	556	5,000	88.9
55 404 REPAIRS - TELEPHONE	3,417	10,000	65.8	6,583	3	197	5,000	96.1
55 405 TELEPHONE - VOICE	2,621	30,500	91.4	27,879	0	4,186	30,000	86.1
55 406 DATA COMMUNICATION LINES	458	7,500	93.9	7,042	0	459	0	0.0
55 407 CELLULAR	986	10,000	90.1	9,014	0	820	0	0.0
55 410 OFFICE SUPPLIES & SERVICES	4,141	32,000	87.1	27,859	3,735	3,600	19,000	81.1
55 411 POSTAGE	125	6,250	98.0	6,125	477	27	5,000	99.5
55 413 COURIER & MOVING	159	5,000	96.8	4,841	0	0	5,000	100.0
55 416 SCHOOL COUNCIL - SPECIAL	0	2,000	100.0	2,000	0	0	2,000	100.0
55 420 HOSPITALITY	233	30,000	99.2	29,767	0	563	2,000	71.9
55 610 RENTAL/LEASE - INSTRUCT. ACCOM	31,752	223,800	85.8	192,048	6,538	50,312	238,676	78.9
TOTAL - CENTRAL PROGRAM CLASSROOM	60,956	719,376	91.5	658,420	10,678	82,719	546,176	84.9

CLASSROOM SUPPLIES & SERVICES

55 320 TEXTBOOKS, LEARNING MATERIAL	8,027	66,600	88.0	58,573	2,747	5,239	83,980	93.8
55 325 COMPUTER SOFTWARE/CD ROM	0	0	0.0	0	0	0	52,500	100.0
55 330 CLASSROOM SUPPLIES & SERVICES	65,334	304,400	78.5	239,066	6,338	71,578	266,320	73.1
55 331 APPLICATION SOFTWARE	12,336	42,500	71.0	30,164	6,948	5,179	35,087	85.2
55 450 EDUCATIONAL FIELD TRIPS	20,429	133,200	84.7	112,771	4,415	14,991	154,000	90.3
55 682 PUBLIC TRANSIT FARES	6,043	15,385	60.7	9,343	0	4,901	10,618	53.8
TOTAL - CLASSROOM SUPPLIES & SERVIC	112,169	562,085	80.0	449,917	20,448	101,888	602,505	83.1

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 CONTINUING EDUCATION**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
COMPUTERS - CLASSROOM									
55 502	REPLACEMENT - COMPUTERS	0	0	0.0	0	0	324	0	0.0
55 552	ADDITIONAL - COMPUTERS	109	15,000	99.3	14,892	901	0	6,500	100.0
TOTAL -	COMPUTERS - CLASSROOM	109	15,000	99.3	14,892	901	324	6,500	95.0
F & E - CLASSROOM									
55 501	REPLACEMENT - FURNITURE & EQUIP	0	10,000	100.0	10,000	0	482	0	0.0
TOTAL -	F & E - CLASSROOM	0	10,000	100.0	10,000	0	482	0	0.0
FEES & CONTRACTS									
55 654	OTHER CONTRACTUAL SERVICES	258	0	0.0	258	259	0	0	0.0
55 661	SOFTWARE LICENSES & SUPPORT	1,824	0	0.0	1,824	0	1,598	0	0.0
TOTAL -	FEES & CONTRACTS	2,082	0	0.0	2,082	259	1,598	0	0.0
TOTAL -	CONTINUING EDUCATION	771,234	5,856,977	86.8	5,085,745	35,316	671,708	5,362,378	87.5

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - MANAGERS									
SALARY & BEN - MANAGERS									
40 103	DEPARTMENT MANAGERS	30,238	190,111	84.1	159,873	0	32,172	208,197	84.6
40 110	TECHNICAL & OPERATIONS	5,900	50,559	88.3	44,659	0	5,466	30,532	82.1
40 113	COORDINATORS	36,385	260,001	86.0	223,616	1,361	37,917	201,355	81.2
40 115	TEMPORARY ASSISTANT	0	5,000	100.0	5,000	0	0	0	0.0
40 203	BENEFITS - DEPT. MANAGERS	4,538	48,962	90.7	44,424	0	4,756	55,477	91.4
40 210	BENEFITS - TECHNICAL STAFF	1,597	13,022	87.7	11,425	0	1,557	8,137	80.9
40 213	BENEFITS - COORDINATORS	6,933	66,968	89.7	60,035	0	7,134	53,657	86.7
40 215	BENEFITS - TEMP ASSISTANT	0	441	100.0	441	0	0	0	0.0
TOTAL -	SALARY & BEN - MANAGERS	85,591	635,064	86.5	549,473	1,361	89,002	557,355	84.0
SALARY & BEN - CARETAKER									
40 108	CARETAKER	492,060	3,092,128	84.1	2,600,068	25	456,170	3,086,279	85.2
40 118	CARETAKER REPLACEMENT	31,824	250,000	87.3	218,176	0	29,139	250,000	88.3
40 141	MODIFIED WORK - CARETAKERS	14,013	0	0.0	14,013	1	10,804	0	0.0
40 208	BENEFITS - CARETAKER	120,411	822,575	85.4	702,164	0	111,617	822,385	86.4
40 218	BENEFITS - CARETAKER REPL.	851	64,389	98.7	63,538	0	191	66,615	99.7
40 241	BENEFITS - MODIFIED WORK (CTKRS)	910	0	0.0	910	0	1,048	0	0.0
40 418	CONTRACTED CLEANING	55,225	300,000	81.6	244,775	11	8,097	285,000	97.2
TOTAL -	SALARY & BEN - CARETAKER	715,294	4,529,092	84.2	3,813,798	37	617,066	4,510,279	86.3
SALARY & BEN - CLEANER									
40 109	CLEANER	487,531	3,256,304	85.0	2,768,773	0	354,086	3,258,284	89.1
40 119	CLEANER REPLACEMENT	11,267	100,000	88.7	88,733	0	18,474	100,000	81.5
40 209	BENEFITS - CLEANER	130,984	858,213	84.7	727,229	0	127,354	894,863	85.8
40 219	BENEFITS - CLEANER REPL.	1,645	25,752	93.6	24,107	0	2,131	26,646	92.0
TOTAL -	SALARY & BEN - CLEANER	631,427	4,240,269	85.1	3,608,842	0	502,045	4,279,793	88.3
SALARY & BEN - CLERICAL									
40 112	CLERICAL	21,184	116,210	81.8	95,026	0	30,085	124,756	75.9
40 116	OVERTIME	0	0	0.0	0	0	454	0	0.0
40 212	BENEFITS - CLERICAL	5,325	29,931	82.2	24,606	0	7,104	33,244	78.6
TOTAL -	SALARY & BEN - CLERICAL	26,509	146,141	81.9	119,632	0	37,643	158,000	76.2
PROFESSIONAL DEVELOPMENT									
40 317	PROFESSIONAL DEVELOPMENT (NT)	266	18,500	98.6	18,234	0	168	20,000	100.8
40 318	PROF. MEMBERSHIPS	168	1,500	88.8	1,332	0	372	0	0.0
TOTAL -	PROFESSIONAL DEVELOPMENT	434	20,000	97.8	19,566	0	204	20,000	99.0
SUPPLIES & SERV - UTILITIES									
40 341	HYDRO	246,322	2,400,000	89.7	2,153,678	13	205,887	2,400,000	91.4

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
40 343 HEATING - GAS	40,707	2,000,000	98.0	1,959,293	0	32,085	2,000,000	98.4
40 346 WATER & SEWAGE	39,723	400,000	90.1	360,277	6	46,833	389,552	88.0
TOTAL - SUPPLIES & SERV - UTILITIES	326,752	4,800,000	93.2	4,473,248	19	284,805	4,789,552	94.1

SUPPLIES & SERV - PLANT OPERATIONS

40 325 COMPUTER SOFTWARE/CD ROM	0	0	0.0	0	0	0	60,000	100.0
40 361 TRAVEL EXPENSE	10,903	30,000	63.7	19,097	0	9,791	30,000	67.4
40 371 CLEANING PRODUCTS	43,009	400,000	89.3	356,991	28,946	40,894	400,000	89.8
40 372 CLEANING TOOLS	3,838	40,000	90.4	36,162	13	1,492	40,000	96.3
40 373 TOILET PAPER	9,211	80,000	88.5	70,789	13,613	9,666	80,000	87.9
40 375 UNIFORMS	251	0	0.0	251	2	0	40,000	100.0
40 376 LIGHTING	0	5,000	100.0	5,000	0	0	5,000	100.0
40 379 REPAIRS - HEALTH & SAFETY	865	59,600	98.6	58,735	23,436	1,737	50,000	96.5
40 380 REPAIRS - EQUIPMENT	4,876	50,400	90.3	45,524	0	0	60,000	100.0
40 407 CELLULAR	1,165	8,000	85.4	6,835	0	847	8,000	89.4
40 410 OFFICE SUPPLIES & SERVICES	36	5,000	99.3	4,964	1,168	1,458	5,000	70.8
40 417 CCTV INSTALLATION & REPAIR	0	5,000	100.0	5,000	0	0	5,000	100.0
40 420 HOSPITALITY	63	2,500	97.5	2,437	0	57	2,500	97.7
TOTAL - SUPPLIES & SERV - PLANT OPERA	74,217	685,500	89.2	611,283	67,178	65,942	785,500	91.6

SUPPLIES & SERVICES - GROUNDS

40 385 GRASS CUTTING	12,963	100,000	87.0	87,037	414	0	100,000	100.0
40 386 SNOW PLOWING	0	450,000	100.0	450,000	28,365	0	400,000	100.0
40 388 GARBAGE DISPOSAL	14,471	145,000	90.0	130,529	151,904	302	145,000	99.8
TOTAL - SUPPLIES & SERVICES - GROUND	27,434	695,000	96.1	667,566	180,683	302	645,000	100.0

F & E - PLANT OPERATIONS

40 551 ADDITIONAL - FURNITURE	0	35,000	100.0	35,000	0	0	5,000	100.0
40 552 ADDITIONAL - COMPUTERS	0	13,000	100.0	13,000	0	22,249	13,000	71.1
40 554 ADDITIONAL EQUIPMENT - VEHICLES	0	0	0.0	0	21,354	0	0	0.0
40 630 RENTAL/LEASE - OTHER	13,404	140,000	90.4	126,596	0	22,070	140,000	84.2
TOTAL - F & E - PLANT OPERATIONS	13,404	188,000	92.9	174,596	21,354	44,319	158,000	72.0

F & E - PLANT MAINTENANCE

41 551 ADDITIONAL - FURNITURE	0	1,200	100.0	1,200	0	0	0	0.0
TOTAL - F & E - PLANT MAINTENANCE	0	1,200	100.0	1,200	0	0	0	0.0

FEES & CONTRACTS

40 653 PROFESSIONAL FEES	88	10,000	99.1	9,912	0	0	10,000	100.0
40 665 RECYCLING	2,167	30,000	92.8	27,833	15,759	690	20,000	96.6
40 671 PROPERTY INSURANCE	0	225,000	100.0	225,000	0	0	225,000	100.0
40 672 LIABILITY INSURANCE	0	250,000	100.0	250,000	0	0	250,000	100.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 PLANT OPERATIONS**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - FEES & CONTRACTS	2,255	515,000	99.6	512,745	15,759	690	505,000	99.9
TOTAL - PLANT OPERATIONS	1,903,317	16,455,266	88.4	14,551,949	286,391	1,642,018	16,408,479	90.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
SALARY & BEN - MANAGERS								
SALARY & BEN - MANAGERS								
41 103 DEPARTMENT MANAGERS	12,544	252,446	95.0	239,902	0	12,544	247,654	94.9
41 111 COORDINATORS	41,920	115,324	63.7	73,404	0	32,943	108,265	69.6
41 203 BENEFITS - DEPT. MANAGERS	1,976	58,654	96.6	56,678	0	1,968	58,557	96.6
41 211 BENEFITS - COORDINATORS	9,428	26,793	64.8	17,365	0	7,450	25,598	70.9
TOTAL - SALARY & BEN - MANAGERS	65,868	453,217	85.5	387,349	0	54,905	440,074	87.5
SALARY & BENEFITS - TECHNICAL								
41 110 TECHNICAL & OPERATIONS	100,938	700,000	85.6	599,062	0	78,886	700,000	88.7
41 210 BENEFITS - TECHNICAL STAFF	24,195	162,646	85.1	138,451	0	19,331	165,515	88.3
TOTAL - SALARY & BENEFITS - TECHNICAL	125,133	862,646	85.5	737,513	0	98,217	865,515	88.7
SALARY & BEN - CLERICAL								
41 112 CLERICAL	5,911	50,155	88.2	44,244	0	5,765	50,349	88.6
41 212 BENEFITS - CLERICAL	1,599	11,650	86.3	10,051	0	1,564	11,904	86.9
TOTAL - SALARY & BEN - CLERICAL	7,510	61,805	87.9	54,295	0	7,329	62,253	88.2
SALARY & BEN - TEMPORARY								
41 114 STUDENT HELP	2,560	10,000	74.4	7,440	0	1,213	10,000	87.9
41 214 BENEFITS - STUDENT HELP	266	751	64.6	485	0	104	754	86.2
TOTAL - SALARY & BEN - TEMPORARY	2,826	10,751	73.7	7,925	0	1,317	10,754	87.8
PROFESSIONAL DEVELOPMENT								
41 317 PROFESSIONAL DEVELOPMENT (NT)	259	500	151.8	759	0	0	7,500	100.0
41 318 PROF. MEMBERSHIPS	742	7,000	89.4	6,258	0	540	0	0.0
TOTAL - PROFESSIONAL DEVELOPMENT	483	7,500	93.6	7,017	0	540	7,500	92.8
SUPPLIES & SERV - PLANT OPERATIONS								
40 377 INTRUSION ALARMS	48,781	130,000	62.5	81,219	45,755	44,632	130,000	65.7
40 378 FIRE SAFETY	2,095	80,000	97.4	77,905	4	0	80,000	100.0
TOTAL - SUPPLIES & SERV - PLANT OPERA	50,876	210,000	75.8	159,124	45,759	44,632	210,000	78.8
SUPPLIES & SERVICES - GROUNDS								
40 381 ASPHALT/CONCRETE	2,062	25,000	91.8	22,938	4	306	25,000	98.8
40 382 FENCING	0	20,000	100.0	20,000	0	350	20,000	101.8
40 383 LANDSCAPING	16,018	50,000	68.0	33,982	2,287	0	50,000	100.0
40 384 DRAINAGE	8,481	50,000	83.0	41,519	53,064	0	50,000	100.0
40 387 PLAYGROUND EQUIPMENT	0	10,000	100.0	10,000	1	0	10,000	100.0
40 389 LINE MARKING	1,402	25,000	94.4	23,598	4	566	25,000	97.7
TOTAL - SUPPLIES & SERVICES - GROUND	27,963	180,000	84.5	152,037	55,360	522	180,000	99.7

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008**

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
SUPPLIES & SERV - PLANT MAINT.								
41 361 TRAVEL EXPENSE	0	9,000	100.0	9,000	0	1,239	9,000	86.2
41 370 VEHICLE FUEL	12,027	55,000	78.1	42,974	0	6,506	55,000	88.2
41 401 REPAIRS - F & E	0	10,000	100.0	10,000	0	0	10,000	100.0
41 405 TELEPHONE - VOICE	413	0	0.0	413	0	575	25,000	97.7
41 407 CELLULAR	4,155	25,000	83.4	20,845	0	2,883	0	0.0
41 408 NETWORK SYSTEM	1,096	0	0.0	1,096	0	1,099	0	0.0
41 410 OFFICE SUPPLIES & SERVICES	364	17,000	97.9	16,636	0	808	17,000	95.3
41 440 VEHICLE MAINTENANCE & SUPPLIES	5,392	80,000	93.3	74,608	0	46	80,000	99.9
TOTAL - SUPPLIES & SERV - PLANT MAINT.	23,447	196,000	88.0	172,554	0	13,156	196,000	93.3

SUPPLIES & SERV - BUILDING MAINT.								
41 430 SCHOOL GENERAL MAINTENANCE	5,706	170,000	96.6	164,294	3,773	6,831	142,000	95.2
41 431 GENERAL REPAIRS	25,081	80,000	68.7	54,919	396	20,733	108,000	80.8
41 458 P.A. & TELEPHONE SYSTEMS	2,953	10,000	70.5	7,047	4	0	10,000	100.0
41 459 CLOCK SYSTEMS	0	5,000	100.0	5,000	0	59	10,000	99.4
41 460 H.V.A.C.	12,252	170,000	92.8	157,748	2,446	1,479	140,000	98.9
41 461 BOILER REPAIR	4,230	30,000	85.9	25,770	0	0	10,000	100.0
41 462 ELECTRICAL REPAIR	13,866	120,000	88.4	106,134	1,541	2,161	95,000	97.7
41 463 ROOFING	1,753	30,000	94.2	28,247	1	0	30,000	100.0
41 464 WINDOW GLASS & FRAME	105	45,000	99.8	44,895	8	0	60,000	100.0
41 465 PLUMBING	8,794	85,000	89.7	76,206	4	212	75,000	99.7
41 466 PAINTING	391	10,000	96.1	9,609	4	49	10,000	99.5
41 467 PORTABLES	1,313	30,000	95.6	28,687	0	0	30,000	100.0
41 468 FLOOR & CEILING	615	20,000	96.9	19,385	0	0	20,000	100.0
41 469 HARDWARE	11,641	50,000	76.7	38,359	0	1,511	20,000	92.5
41 470 CARPENTRY	1,332	25,000	94.7	23,668	0	274	25,000	98.9
41 471 DRAPERY	0	10,000	100.0	10,000	0	0	15,000	100.0
41 472 MASONRY	0	10,000	100.0	10,000	4	0	10,000	100.0
41 473 TOOLS	0	20,000	100.0	20,000	0	0	20,000	100.0
TOTAL - SUPPLIES & SERV - BUILDING MAINT.	90,032	920,000	90.2	829,968	8,181	33,309	830,000	96.0

F & E - PLANT MAINTENANCE								
41 551 ADDITIONAL - FURNITURE	0	28,800	100.0	28,800	0	0	0	0.0
41 552 ADDITIONAL - COMPUTERS	0	8,500	100.0	8,500	0	0	7,000	100.0
TOTAL - F & E - PLANT MAINTENANCE	0	37,300	100.0	37,300	0	0	7,000	100.0

FEES & CONTRACTS								
41 653 PROFESSIONAL FEES	40,716	50,000	18.6	9,284	0	0	75,000	100.0
41 654 OTHER CONTRACTUAL SERVICES	10,659	430,000	97.5	419,341	0	0	150,000	100.0
41 673 VEHICLE INSURANCE	0	10,000	100.0	10,000	0	0	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008**

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
41 680 LIFTING DEVICES	3,367	24,000	86.0	20,633	0	2,548	0	0.0
TOTAL - FEES & CONTRACTS	54,742	514,000	89.4	459,258	0	2,548	225,000	98.9
TOTAL - PLANT MAINTENANCE	448,880	3,453,219	87.0	3,004,340	109,300	256,475	3,034,096	91.6

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
SALARY & BEN - MANAGERS								
SALARY & BEN - MANAGERS								
50 103 DEPARTMENT MANAGERS	8,906	77,620	88.5	68,714	0	8,907	58,890	84.9
50 203 BENEFITS - DEPT. MANAGERS	1,737	18,584	90.7	16,847	0	1,725	13,349	87.1
TOTAL - SALARY & BEN - MANAGERS	10,643	96,204	88.9	85,561	0	10,632	72,239	85.3
SALARY & BENEFITS - TECHNICAL								
50 110 TECHNICAL & OPERATIONS	7,535	90,000	91.6	82,465	0	7,350	48,234	84.8
50 116 OVERTIME	0	0	0.0	0	0	0	500	100.0
50 210 BENEFITS - TECHNICAL STAFF	1,879	21,548	91.3	19,669	0	1,841	10,932	83.2
TOTAL - SALARY & BENEFITS - TECHNICAL	9,414	111,548	91.6	102,134	0	9,191	59,666	84.6
SALARY & BEN - CLERICAL								
50 112 CLERICAL	0	30,000	100.0	30,000	0	0	37,500	100.0
50 115 TEMPORARY ASSISTANT	0	20,000	100.0	20,000	0	37	5,000	99.3
50 212 BENEFITS - CLERICAL	0	7,183	100.0	7,183	0	0	8,501	100.0
50 215 BENEFITS - TEMP ASSISTANT	0	1,294	100.0	1,294	0	0	409	100.0
TOTAL - SALARY & BEN - CLERICAL	0	58,477	100.0	58,477	0	37	51,410	99.9
SUPPLIES & SERV - BUSINESS ADMIN.								
50 317 PROFESSIONAL DEVELOPMENT (NT)	0	2,500	100.0	2,500	0	0	3,000	100.0
50 318 PROF. MEMBERSHIPS	0	500	100.0	500	0	168	0	0.0
50 361 TRAVEL EXPENSE	9	1,900	99.5	1,891	0	61	0	0.0
50 407 CELLULAR	91	1,000	90.9	909	0	34	832	95.9
50 410 OFFICE SUPPLIES & SERVICES	0	2,000	100.0	2,000	0	0	750	100.0
50 610 RENTAL/LEASE - INSTRUCT. ACCOM	0	0	0.0	0	0	0	25,000	100.0
50 611 RENTAL/LEASE - NON INSTRUCT ACCOM	0	34,900	100.0	34,900	0	0	0	0.0
TOTAL - SUPPLIES & SERV - BUSINESS AD	100	42,800	99.8	42,700	0	263	29,582	99.1
FURNITURE & EQUIPMENT								
50 551 ADDITIONAL - FURNITURE	0	0	0.0	0	0	0	17,500	100.0
50 552 ADDITIONAL - COMPUTERS	0	14,700	100.0	14,700	0	12,765	15,000	14.9
TOTAL - FURNITURE & EQUIPMENT	0	14,700	100.0	14,700	0	12,765	32,500	60.7
FEES & CONTRACTS								
50 685 TRANSPORTATION CONTRACTS	992,378	9,400,373	89.4	8,407,995	5	86,235	7,712,030	98.9
50 691 SHARED ROUTES - D.S.B.N.	34,476	250,000	86.2	215,524	0	2,284	250,000	99.1
50 692 NIAGARA FALLS TAXI	5,553	0	0.0	5,553	0	9,111	0	0.0
50 693 CENTRAL TAXI	0	0	0.0	0	0	0	40,000	100.0
50 694 S-O TAXI	52,483	360,000	85.4	307,517	0	35,734	350,000	89.8
50 695 S-S ACE NOTRE DAME	0	130,000	100.0	130,000	0	0	130,000	100.0
50 696 SCHOOL TO SCHOOL	78,215	477,000	83.6	398,785	0	14,108	450,000	96.9

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008
 TRANSPORTATION DEPARTMENT**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - FEES & CONTRACTS	1,163,105	10,617,373	89.1	9,454,268	5	147,472	8,932,030	98.4
TOTAL - TRANSPORTATION DEPARTMENT	1,183,262	10,941,102	89.2	9,757,840	5	180,360	9,177,427	98.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT
FOR THE PERIOD ENDED: OCTOBER 31, 2008
CAPITAL AND OTHER EXPENDITURES

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GOOD PLACES TO LEARN								
GOOD PLACES TO LEARN								
46 710 INTEREST CHARGES	0	164,858	100.0	164,858	0	0	542,958	100.0
46 753 DEBENTURE PRINCIPAL	0	552,199	100.0	552,199	0	0	316,435	100.0
46 754 DEBENTURE INTEREST	0	1,117,775	100.0	1,117,775	0	0	627,859	100.0
TOTAL - GOOD PLACES TO LEARN	0	1,834,832	100.0	1,834,832	0	0	1,487,252	100.0
FACILITY RENEWAL PROJECTS								
42 764 MAJOR ALTERATION PROJECTS	114,896	2,577,745	95.5	2,462,849	618,694	526,984	2,610,328	79.8
TOTAL - FACILITY RENEWAL PROJECTS	114,896	2,577,745	95.5	2,462,849	618,694	526,984	2,610,328	79.8
DEBT CHARGES BEFORE MAY, 1998								
45 751 DEBENTURE PRINCIPAL	241,000	612,000	60.6	371,000	0	116,621	3,843,077	97.0
45 752 DEBENTURE INTEREST	112,356	530,970	78.8	418,614	0	0	651,861	100.0
TOTAL - DEBT CHARGES BEFORE MAY, 19	353,356	1,142,970	69.1	789,614	0	116,621	4,494,938	97.4
DEBT CHARGES AFTER MAY, 1998								
45 754 DEBENTURE INTEREST	0	117,487	100.0	117,487	0	0	117,487	100.0
TOTAL - DEBT CHARGES AFTER MAY, 1998	0	117,487	100.0	117,487	0	0	117,487	100.0
NEW PUPIL PLACES								
43 610 RENTAL/LEASE - INSTRUCT. ACCOM	89,945	195,602	54.0	105,657	414,934	115,552	195,602	40.9
43 753 DEBENTURE PRINCIPAL	576,613	1,392,921	58.6	816,308	0	481,673	1,630,357	70.5
43 754 DEBENTURE INTEREST	1,628,613	3,611,278	54.9	1,982,665	0	337,267	4,320,234	92.2
43 759 BUILDINGS	0	1,065,861	100.0	1,065,861	0	0	454,681	100.0
TOTAL - NEW PUPIL PLACES	2,295,171	6,265,662	63.4	3,970,491	414,934	934,492	6,600,874	85.8
PROVISION FOR RESERVES								
TOTAL - PROVISION FOR RESERVES	0	0	0.0	0	0	0	0	0.0
TOTAL - CAPITAL AND OTHER EXPENDITURE	2,763,423	11,938,696	76.9	9,175,273	1,033,628	1,578,097	15,310,879	89.7

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT
 FOR THE PERIOD ENDED: OCTOBER 31, 2008**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	37,320,608	216,607,655	82.8	179,287,055	3,520,387	28,172,453	212,646,964	86.8

TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
November 11, 2008

TOPIC: POLICY DEVELOPMENT UPDATE

The Policy Development Update
is presented for information.

Prepared by: John Crocco, Director of Education
Presented by: John Crocco, Director of Education
Date: November 11, 2008



REPORT TO THE COMMITTEE OF THE WHOLE POLICY DEVELOPMENT UPDATE

Background:

The Report on Policy Development Update for the month of November 2008 is submitted for the information of trustees.

A copy of the Policy and Administrative Guidelines - Policy on Formulation of Policy (APPENDIX A) is included for ease of reference.

POLICIES BEING DEVELOPED		DUE DATE		APPENDIX
		<i>CW</i>	<i>BOARD</i>	
1.	Self-Identification of Aboriginal Students Policy	January 2009	January 2009	B
2.	Conflict of Interest for Employees Policy	At the September 9, 2008 Committee of the Whole Meeting the following motions were passed: "THAT the Committee of the Whole refer the Conflict of Interest for Employees Policy back to staff for further study."		C
3.	Code of Conduct - Trustees Policy	"THAT the Committee of the Whole refer the Code of Conduct for Trustees Policy back to staff for review and rewording."		D
POLICIES BEING REVIEWED/AMENDED				
	Nil			
POLICIES BEING PRESENTED TO THE COMMITTEE OF THE WHOLE - NOVEMBER 11, 2008				
	Nil			

Trustees are reminded that the Policies are published on the Board's website www.niagaracatholic.ca.

The Policy Development Update is presented for information.

Prepared by: John Crocco, Director of Education
 Presented by: John Crocco, Director of Education
 Date: November 11, 2008



THE FORMULATION OF POLICY

Policy #: 100.5

STATEMENT OF POLICY

The Niagara Catholic District School Board, in order to fulfill its duties and responsibilities, reserves to itself the function of establishing guides for the discretionary action of those to whom it delegates authority. These guides for action will constitute the policies governing the operation of the school system and the internal operations of the Board. The policies pertaining to the internal operations of the Board shall be called bylaws.

The Director of Education, as C.E.O., is accountable to the Board for the implementation of policy and shall issue Administrative Guidelines in support of policy.

The policies of the Board shall be congruent with and supportive of the Mission Statement of the Board.

The process of establishing and reviewing policy will include timely consultation with individuals and groups as deemed appropriate to a particular policy.

The policy shall be based on and supportive of the Catholic Mission Statement of the Board.

ADMINISTRATIVE GUIDELINES

The development and review of all policies shall be initiated by the Board, the Director of Education or Administrative Council.

Prior to the development of draft policy or the revision of current policies, a statement outlining the intent of the proposed policy, as well as the proposed distribution for [vetting](#) of the draft policy, will be provided to the Committee of the Whole for Information.

The Director of Education may delegate the development or revision of policy statements to appropriate staff.

The policy draft will be reviewed by Administrative Council, and if the Director deems appropriate, it will be vetted to various stakeholder groups. The vetting process will begin with Trustees who will receive the draft guidelines at least 7 days before the general vetting begins.

Following Administrative Council approval and appropriate vetting to stakeholder groups, the draft policy will be presented to the Policy Committee for recommendation to the Committee of the Whole.

The Board, at a subsequent meeting, will receive a recommendation from the Committee of the Whole regarding the adoption of the policy.

The Director of Education will issue Administrative Guidelines if necessary in support of the policy, and will distribute the policy to the system.

VETTING

A draft policy may be vetted with all or any of the following individuals or groups:

Trustees	O.E.C.T.A. Occasionals	Regional Catholic School Councils
Director of Education	C.U.P.E.	Special Education Advisory Committee
Superintendents	Managers'/Supervisors' Group	The Bishop
Principals/Vice-Principals	Student Services	Pastors
Curriculum Support Staff	Principals'/Vice-Principals' Association	Board Solicitor
O.E.C.T.A. Elementary	Non-Unionized Staff	Student Senate
O.E.C.T.A. Secondary	Catholic School Council Chairs	Others

Policy Issued: October 27, 1998
 Guidelines Issued: October 27, 1998
 Guidelines Revised: June 26, 2001, September 19, 2001



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2008

APPENDIX B

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	SELF-IDENTIFICATION OF ABORIGINAL STUDENTS POLICY	Policy # N/A	Initiated By
Intent of Policy		Issued N/A	Board <input type="checkbox"/>
		Revised N/A	Director <input type="checkbox"/>
			Admin. Council <input checked="" type="checkbox"/>

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OEFTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OEFTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OEFTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: *Yolanda Baldasaro, Superintendent*

Date of Notification to Committee of the Whole

Spring 2009

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	<i>TBD</i>
Trustees	Date Draft Policy Sent to Trustees	<i>TBD</i>
	Date Draft Policy Due From Trustees	<i>TBD</i>
Stakeholders	Date Draft Policy Reviewed	<i>TBD</i>
Policy Committee	Date Draft Policy Reviewed	<i>TBD</i>
Committee of the Whole	Date Draft Policy Reviewed	<i>TBD</i>
Board	Date Policy Approved	<i>TBD</i>

} 7 Days

COMMENTS

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2008

APPENDIX C

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CONFLICT OF INTEREST FOR EMPLOYEES POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	<input checked="" type="checkbox"/>
		Revised	N/A	Director	<input type="checkbox"/>
				Admin. Council	<input type="checkbox"/>

Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: <i>John Crocco, Director of Education</i>	Date of Notification to Committee of the Whole	<i>May 2007</i>
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	<i>TBD</i>
Trustees	Date Draft Policy Sent to Trustees	<i>TBD</i>
	Date Draft Policy Due From Trustees	<i>TBD</i> } 7 Days
Stakeholders	Date Draft Policy Reviewed	<i>TBD</i>
Policy Committee	Date Draft Policy Reviewed	<i>January 2009</i>
Committee of the Whole	Date Draft Policy Reviewed	<i>TBD</i>
Board	Date Policy Approved	<i>TBD</i>

COMMENTS

*At the September 9, 2008 Committee of the Whole Meeting, the following motions was passed:
"THAT the Committee of the Whole refer the Conflict of Interest for Employees Policy back to staff for further study."*

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

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NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2008

APPENDIX D

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CODE OF CONDUCT - TRUSTEES POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	<input type="checkbox"/>
		Revised	N/A	Director	<input checked="" type="checkbox"/>
				Admin. Council	<input type="checkbox"/>

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: <i>John Crocco, Director of Education</i>	Date of Notification to Committee of the Whole	2007
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	TBD
Trustees	Date Draft Policy Sent to Trustees	TBD
	Date Draft Policy Due From Trustees	TBD
Stakeholders	Date Draft Policy Reviewed	TBD
Policy Committee	Date Draft Policy Reviewed	January 2009
Committee of the Whole	Date Draft Policy Reviewed	TBD
Board	Date Policy Approved	TBD

} 7 Days

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motion was passed:
 "THAT the Committee of the Whole refer the Code of Conduct for Trustees Policy back to staff for review and rewording."

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

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TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
DATE

TOPIC: TRUSTEE INFORMATION
SPOTLIGHT ON NIAGARA CATHOLIC - OCTOBER 28, 2008

Bishop Wingle Blesses Renovated Chapel at Lakeshore Catholic

The Holy Family Chapel at Lakeshore Catholic High School which was renovated last year by students in the Specialist High Skills Major program, was blessed by Bishop James Wingle on October 23rd. Staff and students, as well as Director of Education John Crocco; Superintendents of Education Yolanda Baldasaro and Frank Iannantuono; Controller of Plant James Woods and Port Colborne Mayor Vance Badawey attended the Blessing.

After the blessing, guests were invited to a luncheon prepared by school Chef Joe Fabiano and his Culinary Arts students.



Niagara Catholic Regional School Council Annual Chairs and Members Meeting

The 10th annual opening meeting for Chairs and Catholic School Council members organized by Niagara Regional Catholic School Council was held at Monsignor Clancy Catholic Elementary School, on October 23rd.

“Niagara Catholic's Director of Education, John Crocco, was the keynote speaker at the meeting”, said Laurel Allison, the group's chairperson. “Mr. Crocco spoke about the importance of parental involvement within our Board and the need to build even stronger connections between home, school and Church.”

The theme of the event was “Parents Reaching Out,” and focused on engaging parents to improve student achievement and involvement in Catholic education.

There was a panel discussion on “Parents Reaching Out,” which focused on a pilot project being offered at several Niagara Catholic schools on increasing parental involvement in the children's education from Kindergarten to Graduation.

Over 150 people attended the meeting including Trustees, Senior Staff, Catholic School Council Chairs, council members, Principals, Vice-Principals. It was a very successful annual event.



Nurturing Souls and Building Minds

A+++

- Mark Dyck, who won his Grade 4 class at St. Michael Catholic Elementary School a free lunch from 105.7 EZ Rock on October 23. Mark entered the Salute 2 School contest by telling morning hosts Jack Peets, Lori Love and Michelle Cruz why they should stop by the school. The students, teachers, a few parents and Board staff enjoyed mingling with the on-air personalities and the great lunch.
- The Grade 8 students at Our Lady of Mount Carmel, Loretto Catholic and St. Kevin Catholic Elementary Schools who received the Holy Spirit during their Sacrament of Confirmation in October.
- Congratulations to all the Niagara Catholic students who took part in the Board's cross-country meet this month. The October 21 meet took place at Queenston Heights. The top-10 finishers are posted on the Board website: www.niagaracatholic.ca

**Next Meeting
Committee of the Whole
November 11th, 2008**

Spotlight

Spotlight on Niagara Catholic is a new communications initiative that will be issued after Committee of the Whole and Board Meetings each month.

We welcome your feedback and comments to spotlight@ncdsb.com.